



Data Coordinators Conference

October 22 - 23, 2013



Welcome to Data Coordinators!

- **Packets**

- Include presentations
- Agenda and session room locations
- Training certificate (day one)

- **Conference times**

- Adjourn 5:00 today, 8:30 - 12:00 tomorrow



Plan for the Conference

- **Break-out Sessions**
 - Four sessions per time period
 - Choose session of interest
- **Sessions provide a variety of topics with focus on**
 - Data quality and reporting
 - Gathering and using information
 - Programs and Juvenile Justice system



Plan for the Conference

- Encourage attendance at the following sessions:
 - Mental Health Grant Overview
 - Program Registry
 - Department Panel
- Departments using JCMS MUST attend the JCMS Basic Version 1.9 session
 - Today at 4:00, San Marcos room



Plan for the Conference

- CDA session will be question and answer so don't stress if you need to attend a different session
 - Happy to answer questions at any time during the conference
- Remember that CDA is due to TJJD on October 31st
 - Will be reported in November extract



Plan for the Conference

- **Highly recommended**
 - **Current CW departments attend JCMS scheduling session**
 - **If can't make session, talk with Amanda or Laura about scheduling your JCMS date**
- **Closing Speaker!**
 - **James Williams, Director of Probation and Community Services**



Research and JCMS Team Staff

○ Research Staff:

- Nancy Arrigona
- Lory Alexander
- Bill Bryan
- Jessica Gonzales
- Pernilla Johansson

○ JCMS Team:

- Amanda Zamarron
- Laura Marroquin
- Michael Rutherford



All Things Data

Accountability



Whole New World...

- **Increasing focus on accountability**
 - **Efficiency**
 - **Effectiveness**
 - **Performance**

Intersection of Resources and Accountability



- Increased funding = increased reporting
- Limited resources = increased reporting
- JJ system transformation = what is working and what needs additional change?



What it Means to You

- Increased reporting requirements
- Increased scrutiny of data reported
- Increased expectation that requirements are being followed and data is correct



Bottom Line

- **Need to identify**
 - **What we are doing,**
 - **What is working, and**
 - **What it costs**

Truth

- We know that juvenile probation departments are doing a good job serving kids

Reality

- We have to be able to show that juvenile probation departments are doing a good job serving kids



Data Provides the Answers

- **Quality of data allows for complete picture...or not**
 - **Need complete,**
 - **Accurate, and**
 - **timely data**
- **Provide a true picture of system and system impact**

Impact Example #1

What is Happening

- 80 referrals, 20 of which were placed on supervision
- ADP under supervision of 25 and pre-disposition programs/services to an additional 20 kids per day
- Department offers counseling, vocational training, life skills classes and electronic monitoring
- Department receives \$165,000 in state funding

What we See

- 25 referrals, 20 of which were placed on supervision
- ADP under supervision of 25
- Department offers no programs
- Department average cost per kid referred is \$6,600

Impact Example #2

What Happened

- FY 2012 commitments = 875
- FY 2012 certifications = 166

What we Saw January 2013

- FY 2012 commitments = 868
- FY 2012 certifications = 171

Impact Example #3

What Happened

- Youth on probation supervision commits new offense
- New felony referral with disposition to TJJD
- Admitted to TJJD
- 3 months after admission, youth was involved in major incident

What we Saw

- Nine months after juvenile's disposition to TJJD:
- Youth referred for a felony, pending disposition

Why is it Important

- System knowledge
- TJJJ appropriations
- Funding to departments
- Credibility

Checking it Twice

- Will be checking data reported compared to expenditures
- Checking that youth served and services provided are allowable
- Provide TA to departments
- Developing process to hold funds for repeated/unaddressed errors



Changes to Data Reporting



TJJD Reporting Requirements Result in Changes for Field

- o Changes to legislative/LBB reporting will impact data collection for performance measures, quarterly and annual reports and cost per day calculations**

New Cost Reporting Categories

- The LBB's Cost per Day calculations have been revised to include a greater level of detail
- New categories include:
 - Basic supervision
 - Community-based programs
 - Commitment Diversion – residential and non-residential
 - Mental Health – residential and non-residential

Impact of Changes on TJJD Reporting

New Legislative Reporting or Statute Change



Change in TJJD Data Collection



Change in Probation Department Data Reporting Requirements

“Basic Supervision”

- **Juveniles on probation, deferred prosecution and conditional supervision**
 - **Does not include juveniles placed on temporary supervision prior to the disposition of their case**
- **Represents change in “under supervision” performance measures and community supervision cost per day calculation**

“Basic Supervision” Reporting

- Data will be reported through monthly extract
 - NO NEW Reporting Requirement!!
- Impact to JPDs will be in expenditure reporting
- Continue to enter all supervision records
 - Temporary supervision should still be recorded but will not be included in TJJD performance or cost reporting

Changes to Allowable Grant C Expenditures for FY 2014 - 2015

Requirements FY 12-13

- ✓ Serve juveniles on deferred or probation supervision
- ✓ Fund program, placement, supervision or service

Requirements FY 14-15

- ✓ Serve juveniles on deferred or probation supervision
- ✓ Fund programs and placements



Grant C Data Reporting for FY 2014-2015

- Use funding source to report youth served
- Have new “Grant C Blended” funding source
 - Use “Commitment Diversion” when 100% of program or placement is provided with Grant C
 - Use “Commitment Diversion Blended” when Grant C funding is blended with other funds to provide program or placement



Mental Health Grant (Grant N)

- **New Mental Health Grant created for FY 2014-2015**
- **Grant to be used for mental health screenings, assessments, evaluations, services, programs and placements**
 - **Departments will have to report by type of expenditure**
 - **Use funding source to report in extract**

Allowable Mental Health Expenditures FY 2014 - 2015

YES

- ✓ Juveniles under the jurisdiction of the department
- ✓ Provide a mental health service or program
- ✓ Placement in a mental health facility

NO

- ✓ Juveniles referred to department for prevention or crisis intervention services
- ✓ Substance abuse or other non-mental health service, program or placement

- ✓ Youth served in programs and placements must have a mental health need



Mental Health Data Reporting

- Essential that all screens, assessments and evaluations be entered into behavioral health service table
- New originating PID number will allow departments to enter services provided to contract youth

Mental Health Data Reporting

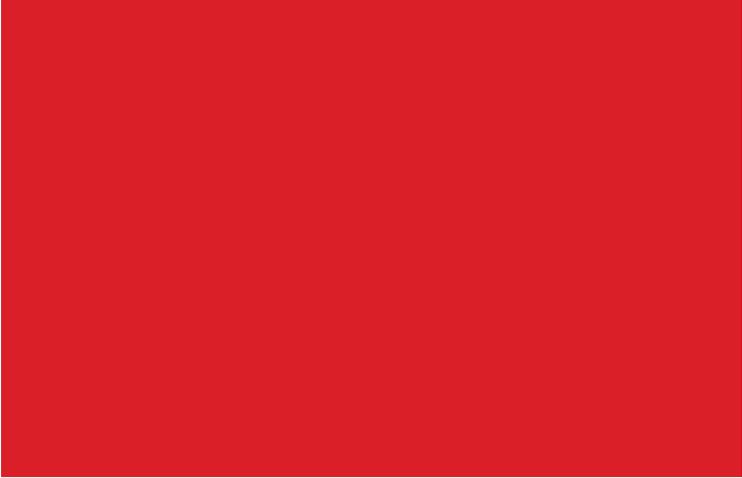
- Essential that all mental health programs and placements be identified and entered into the program and placement tables
 - Service type of “mental health” for placements
 - Program type of “mental health” or “counseling” for programs

Prevention and Intervention Grant

- Departments that receive prevention and intervention grants **MUST** enter referral and program information
 - Referral type “PI”
 - Program participation record entered with funding source of “Prevention and Intervention”

Prevention and Intervention Grant

- **Juveniles under the jurisdiction of the JPD can not receive prevention services through the PI grant (Grant S)**
 - **Juvenile can NOT be pending disposition**
- **Departments may enter prevention referrals that are not Grant S**



CW/JCMS/EDI Changes

A Brief Overview





Changes to CW/JCMS: All Tables

- **Addition of new funding sources:**
 - **Commitment Diversion Blended (Grant C)**
 - **Mental Health (Grant N)**
 - **Truancy Prevention (Grant T)**



Changes to CW/JCMS: Referral Table

- Add “Originating PID Number”
 - Required for transfer, contract detention and contract placement referrals
 - Use in conjunction with County Number



Changes to CW/JCMS: Behavioral Health Service Table

- Revising BH Referral Table to collect behavioral health services
 - Adding new service types
 - Adding new presenting problems
 - Adding service date
 - Adding location
- Records will need to be linked to juvenile's referral



Changes to CW/JCMS: Behavioral Health Treatment Table

- Use to collect Behavioral Health treatment provided through the juvenile department
 - Add presenting problems
 - Adding type of treatment
 - Adding location
- Records will need to be linked to juvenile's referral



Changes to CW/JCMS: Supervision Table

- **Clarify conditional pre-disposition supervision**
 - Title from “conditional release from detention” to “conditional pre-disposition supervision”



Changes to CW/JCMS: Program Table

- Add program outcome of “Supervision Ended”
 - Use when juvenile leaves a program prior to completion because supervision has ended
 - NOT for use for failures under supervision
- Add program locations of “Detention” and “Transitional”



Changes to CW/JCMS: Non-Residential Services Table

- Clarify that services entered are non-behavioral health services
 - Non-Res table SHOULD NOT be used to record BH services
- Add service type options
 - Intervention Service
 - Family Intervention/Service
 - Auxiliary Service



Program Evaluation

TJJD Plans for the Biennium





Evaluation of Community-Based Probation Programs

- Increasing interest in community-based probation programs
 - TJJD
 - LBB/state leadership
 - National
- Serving youth in the community is more effective than incarceration
 - What works?



Examination of Community-Based Probation Programs

- TJJJ currently working on an evaluation of community programs
 - Response to legislative mandate (HB 3689 and SB 683)
 - Allow the agency to identify those practices that are most effective in reducing recidivism
- Results will be presented in a three part “Brief” series



TJJD Goal for Program Evaluation

- Understand “what works” for juvenile offenders in Texas
 - Looking at programs with lower recidivism to identify commonalities
 - Looking at kids with lower recidivism to identify common interventions



Program Training and Technical Assistance

- Rider 33 in the TJJJ appropriation bill mandated technical assistance on
 - Program design and implementation
 - Performance measures
 - Evaluation for programs
- TJJJ will be meeting with all JPDs during the biennium



Program Boot Camps

- **Training on developing effective programs**
 - Programs designed to meet specific need
 - Activities geared toward program goals
 - Clear criteria for program participation
- **Assistance in evaluating programs**



Program Boot Camps

- Meet with large and urban departments “one-on-one”
- Have regional 2-3 day trainings for small and medium departments
 - Training component
 - Face-to-face meeting about department’s programs



Pre-“Boot Camp” Meetings Being Scheduled

- We are currently scheduling meetings with departments to discuss programs and program registry entries
- Expect to begin “Boot Camps” in mid-January



Essential to Program Briefs and Boot Camps

- **Complete and accurate entry of department programs in the Program Registry**
- **Complete entry of juveniles participating in programs in extract data**



Updates Have Been Made to Program Registry

- Update Registry to streamline youth information, gather more program descriptive info and fix funding sources
 - Implement November 1st
- Update of program registry entries not required until after your boot camp
 - Reduce the number of times you need to revise program entries



Don't Wait for a Call to Start

- **Make sure you are entering all youth participating in community-based programs**
- **Review program entries for accuracy**
- **Think about how juveniles are referred to program**

- **Ask for help!**

Questions





THANKS!

Sessions begin at
9:45
