

# Grant Reporting

Data Coordinators Conference | October 22-23, 2013

# Overview

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- ▶ **The Commitment Reduction Program – Grant C**
  - ▶ Purpose and Population
  - ▶ Performance Measures
  - ▶ Reporting
- ▶ **The Mental Health Grant – Grant N**
  - ▶ Purpose and Population
  - ▶ Eligible Expenditures
  - ▶ Reporting
- ▶ **Prevention & Intervention Demonstration Project– Grant S**
  - ▶ Purpose and Population
  - ▶ Performance Measures
  - ▶ Reporting
- ▶ **The School Attendance Improvement Project – Grant T**
  - ▶ Purpose and Population
  - ▶ Reporting
- ▶ **Data Management Issues**



# The Commitment Reduction Program

Grant C

# The Commitment Reduction Program

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## ▶ Purpose

- ▶ Provide an array of rehabilitation services for juvenile offenders, including but not limited to:
  - ▶ Community-based programs
  - ▶ Residential programs
  - ▶ Transition and aftercare programs
- ▶ Divert youth from commitment to TJJD
- ▶ Provide suitable programs and post-adjudication placements in local communities

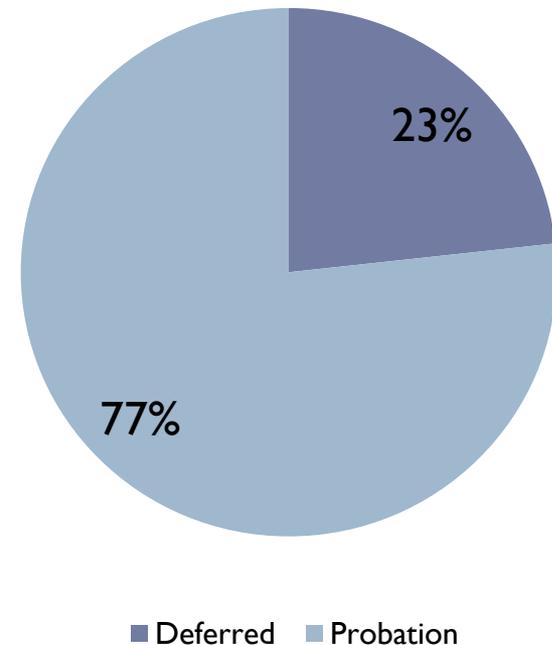


# Eligible Population

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- ▶ Juveniles on **probation** or **deferred prosecution** supervision
- ▶ **New in FY2014:** Error reports will be sent to departments where juveniles served do not meet this requirement, quarterly
  - ▶ If ineligible juveniles are served, future grant payments may be withheld

**Supervision Types Served by Grant C in FY2013**



# Expenditure of Funds

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## Eligible Expenditures

- ▶ Community-based programs
- ▶ Residential services (post-adjudication placements)

## Ineligible Expenditures

- ▶ Salary increases or costs for staff hired prior to 9/1/2009
- ▶ Costs associated with pre-adjudication:
  - ▶ Detention
  - ▶ Programs
  - ▶ Supervision
- ▶ Services not associated with a community-based program or post-adjudication placement



# New in FY2014: Expenditure of Funds

- ▶ Stand-alone non-residential services are no longer eligible
- ▶ Supervision caseloads are no longer eligible
- ▶ Grant C must pay for at least 50% of a program or placement
  - ▶ Email TJJD Research to describe the percentage of a program or placement that is funded by Grant C

	D	E	F	G
Number	PlacementDateIn	FundingSource	FundingSourceDescription	HQCountyNumber
30239	08/10/2013	TC	Grant C = 9%, Other = 91%	
31475	08/13/2013	TC	Grant C = 9%, Other = 91%	
74981	08/27/2013	TC	Grant C = 9%, Other = 91%	
72892	08/27/2013	TC	Grant C = 9%, Other = 91%	
79659	08/27/2013	TC	Grant C = 9%, Other = 91%	
30477	08/27/2013	TC	Grant C = 9%, Other = 91%	
30790	08/27/2013	TC	Grant C = 9%, Other = 91%	
79729	08/27/2013	TC	Grant C = 9%, Other = 91%	
79116	08/27/2013	TC	Grant C = 9%, Other = 91%	

# Performance Measures

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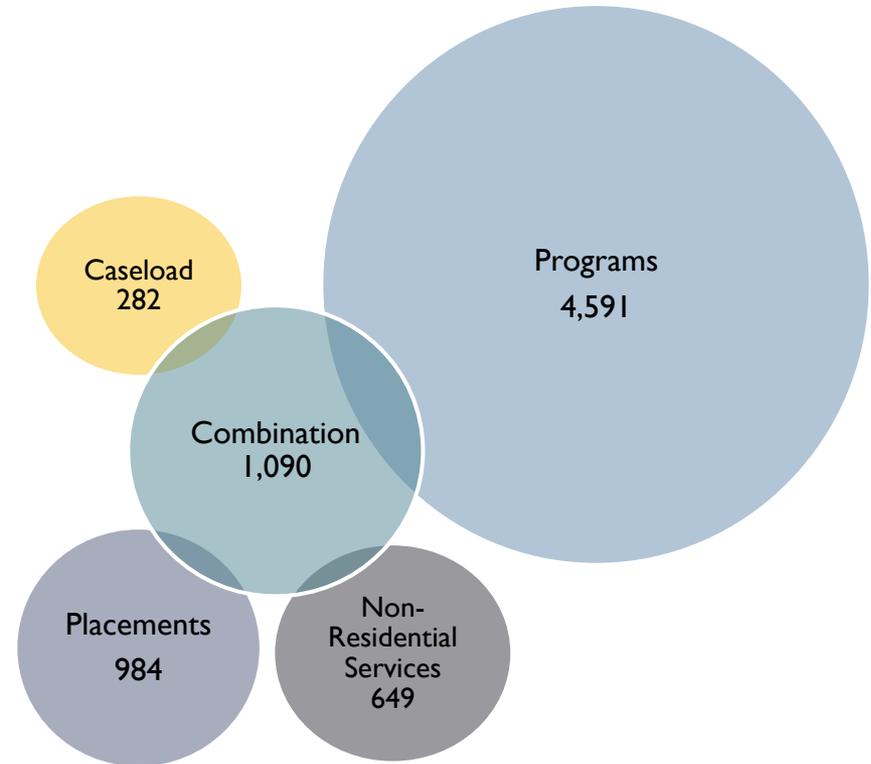
- ▶ Number of juvenile offenders served by the grant funding
- ▶ Percent of juveniles completing the program or placement
- ▶ Number of juveniles served by the grant committed to TJJD during the grant period
- ▶ One, two, and three year recidivism rates for all juveniles served by the grant in programs and post-adjudication placements



# Juvenile Offenders Served

- ▶ 7,494 juveniles were served by the grant in fiscal year 2013\*
- ▶ 5,549 juveniles served in programs
- ▶ 1,238 juveniles served in placements
- ▶ 409 juveniles served on a specialized caseload
- ▶ 1,029 juveniles served by a non-residential service

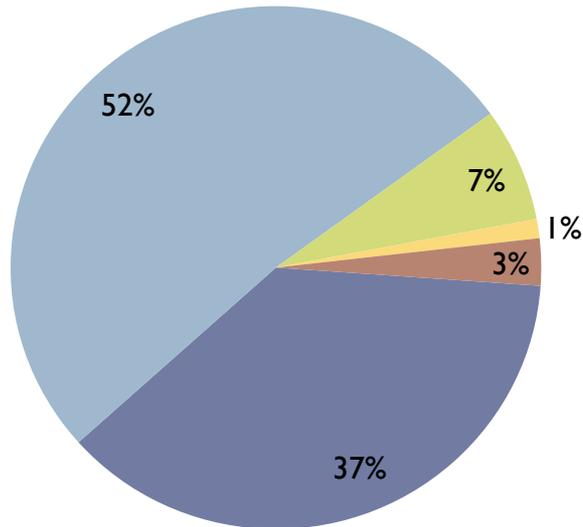
**Juveniles Served by Grant C  
in FY 2013**



\*Unadjusted number served: 7,596

# Juvenile Offenders Served

**Offenses of Juveniles Served  
By Grant C in FY 2013**



■ Felony                      ■ Misdemeanor  
■ Contempt/VOP            ■ CINS/Misd C  
■ Unspecified

\*Unadjusted number served: 7,596

- ▶ Male: 75%, Female: 23%
- ▶ Hispanic: 48%, African-American: 29%, White: 19%
- ▶ Average age on 8/31/2013: 16 years old
- ▶ 52% enter into a Grant C service for a misdemeanor referral, 37% for a felony referral

# Juveniles Completing

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- ▶ More than 4,000 juveniles using a Grant C funded program, placement, supervision, or service exited supervision in FY 2013
  - ▶ Completed: 3,165 (79%)
  - ▶ Failed to Comply: 370 (9%)
  - ▶ Committed to TJJJ: 125 (3%)
  - ▶ Transferred to the Adult System: 32 (<1%)
  - ▶ Absent without Permission: 219 (5%)
  - ▶ Transferred Out of Jurisdiction: 107 (3%)
  - ▶ Died: 2 (<1%)



# Juveniles Completing Programs

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- ▶ More than 4,000 juveniles enrolled in a Grant C funded program, exited that program in FY 2013
  - ▶ Completed: 3,026 (74%)
  - ▶ Failed to Comply: 794 (19%)
  - ▶ Absent without Permission: 115 (3%)
  - ▶ Transferred Out of Jurisdiction: 48 (1%)
  - ▶ Depletion of Funds/Closure: 36 (1%)
  - ▶ Died: 1 (<1%)
  - ▶ Unsuitable/Not Eligible: 75 (2%)



# Juveniles Completing Placements

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- ▶ Nearly 1,000 juveniles placed in a Grant C funded placement, exited in FY 2013
  - ▶ Completed: 755 (76%)
  - ▶ Failed to Comply: 99 (10%)
  - ▶ Absent without Permission: 28 (3%)
  - ▶ Depletion of Funds/Closure: 17 (2%)
  - ▶ Changed Facility/Cost Per Day/Level of Care: 85 (9%)
  - ▶ Unsuitable/Not Eligible: 10 (2%)



# Grant C Recidivism

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- ▶ Recidivism is defined as re-referral or arrest as an adult for a Class B misdemeanor or greater
- ▶ Juveniles starting a Grant C program or exiting a placement in FY 2010 had an average of 3.4 referrals and 1.5 adjudications

**Two Year Re-Offense and Incarceration Rates for Juveniles  
Served in a Grant C Funded Programs and Placements in FY 2010**

	Year 1	Year 2	Total
Total Re-offense	40.0%	18.6%	58.6%
Subsequent Incarceration	4.1%	5.2%	9.3%



# Reporting

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## ▶ Annual report

### ▶ End-of-Year Program Summary Report

- ▶ List of program activities and/or placements
- ▶ Number of juveniles served
- ▶ How the programs or placements met the overall goals of the *Commitment Reduction Program Plan*
- ▶ Due October 1

## ▶ Quarterly reports

- ▶ Listing of all juveniles served under the grant
  - ▶ Due January 1, April 1, July 1, and October 1



# New in FY2014: Reporting

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- ▶ All reporting **must** be done through the monthly extract
  - ▶ Funding source may be selected on program, placement, and related service records
- ▶ New funding source to indicate if juvenile is utilizing per-day blended funding – T\*
  - ▶ Email TJJD Research to indicate how funding is blended
  - ▶ Continue to open and close programs and placements that do not utilize per-day blended funding but exhaust funds, using the “Depletion of Funds/Closure – F” discharge reason/program outcome
- ▶ TJJD Research will contact departments that are using Grant C inappropriately



# The Mental Health Grant

Grant N

# Purpose and Population

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- ▶ **Purpose:**

- ▶ Increase mental health services and supplement existing mental health services to juveniles

- ▶ **Eligible population:**

- ▶ Youth under the jurisdiction of the juvenile probation department
  - ▶ Formal referral, paper formalized referral, transfer, interstate compact
- ▶ Youth may be housed in a pre-adjudication or post-adjudication facility
  - ▶ Contract detention, contract placement



# Eligible Expenditures

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- ▶ Mental health screening, assessment, and evaluation
- ▶ Behavior interventions
- ▶ Programs
- ▶ Psychotropic medications and medications associated with treating a diagnosed mental health condition
- ▶ Salary of mental health professional or cost of contracted mental health services
- ▶ Residential services that meet the Specialized or Intensive Level of Care criteria for which care includes mental health treatment or sex offender treatment



# Reporting

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## ▶ Annual report

### ▶ End-of-Year Program Summary Report

- ▶ Purpose of activity
- ▶ Location of activity
- ▶ Number of juveniles served
- ▶ Number of mental health assessments provided
- ▶ Number of mental health treatment hours provided
- ▶ Due October 1

## ▶ Quarterly reports

- ▶ Listing of all juveniles served under the grant
  - ▶ Due January 1, April 1, July 1, and October 1



# The Tables for Reporting

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- ▶ **Where to report mental health:**
  - ▶ Programs
  - ▶ Placements
  - ▶ Behavioral Health Services (Kind of new!)
  - ▶ Behavioral Health Treatment (Kind of new!)
  
- ▶ **Where **not** to report mental health:**
  - ▶ Non-Residential Services
  - ▶ Drug Test



## New in FY2014: Reporting

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- ▶ All reporting **must** be done through the monthly extract
  - ▶ Funding source may be selected on eligible tables
- ▶ **Remember:** All mental health expenditures matter!
  - ▶ Provide a funding source for all mental health expenditures, not just those funded with Grant N or Grant C
- ▶ TJJ Research will contact departments that are using Grant N inappropriately



# The Prevention & Intervention Demonstration Project

Grant S

# Purpose and Population

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## ▶ Purpose:

- ▶ Provide funding for programs and services to prevent or intervene in at-risk behaviors that lead to delinquency or referral to the juvenile justice system

## ▶ Eligible Population:

- ▶ Youth not currently under the jurisdiction of the juvenile court or under supervision, ages 6 through 17 (and their families)
  - ▶ No pending formal/paper formalized referrals
  - ▶ Not under active supervision



# Performance Measures

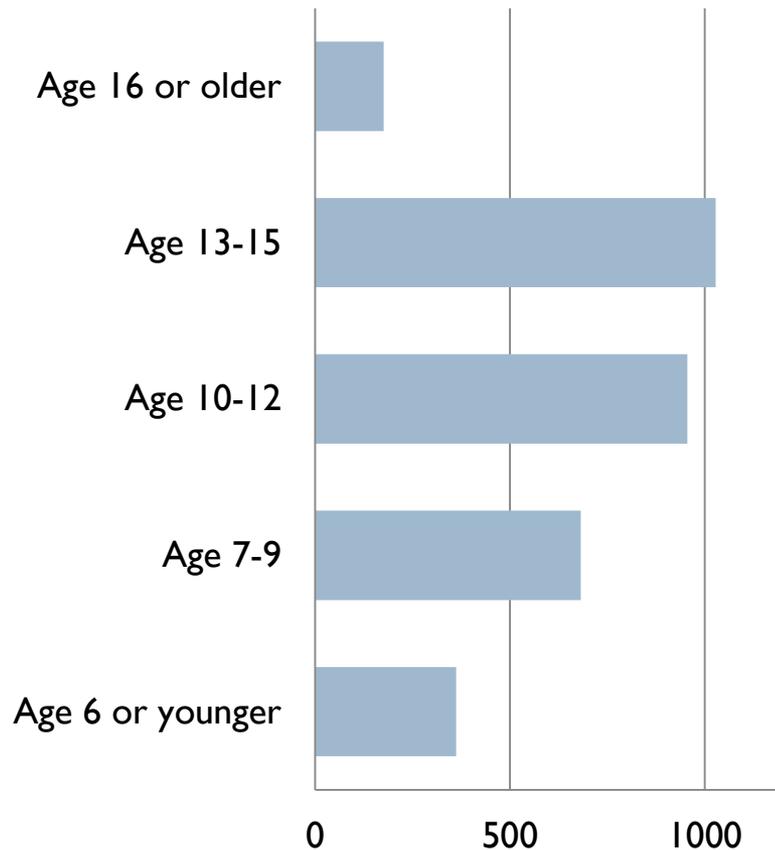
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- ▶ Number of at-risk youth served by the grant during the reporting period
- ▶ The school absence rate prior to program entry and after program exit for juveniles served by the grant during the reporting period
- ▶ The number of disciplinary referrals prior to program entry and after program exit for juveniles served by the grant during the reporting period
- ▶ Number of youth ages 10 to 16 served by the grant who are referred to a juvenile probation department within one year of program entry
- ▶ The cost per youth participating in a grant funded program



# At-Risk Youth Served

**Ages of Youth Referred to a Grant S Program in FY 2013**



- ▶ 3,217 at-risk youth were served by the grant in FY 2013
- ▶ Male: 56%, Female: 44%
- ▶ Hispanic: 52%, African-American: 24%, White: 19%
- ▶ Average age at referral to a Grant S program: 11 years old

# Reporting

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## ▶ Annual Report

### ▶ End of Year Program Summary Report

- ▶ List of program activities or services
- ▶ Total number served
- ▶ Total number of at-risk youth served
- ▶ Performance data
- ▶ How the programs and services met the overall goals and objectives as detailed in the *Prevention and Intervention Demonstration Project*
- ▶ Due October 1

## ▶ Monthly Reports

- ▶ Youth data via the monthly data extract



# Reporting

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- ▶ The following information **must** be collected by departments receiving Grant S funding:
  - ▶ Name
  - ▶ Date of Birth
  - ▶ Program Begin Date
- ▶ Youth served with Grant S are identified by:
  - ▶ The prevention and intervention (PI) referral type **and**
  - ▶ Grant S (TS) funding source on the program record
- ▶ TJJR Research will contact departments that are using Grant S inappropriately



# The School Attendance Improvement Project

Grant T

# Purpose and Population

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- ▶ **Purpose:**

- ▶ Provide seed money for programs to increase attendance for students with low attendance rates and decrease students' later likelihood of involvement in the juvenile justice system

- ▶ **Eligible Population:**

- ▶ Youth not currently under the jurisdiction of the juvenile court or under supervision, ages 6 through 17
  - ▶ No pending formal/paper formalized referrals
  - ▶ Not under active supervision

- ▶ **Currently in the RFP stage**



# Reporting

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## ▶ Annual Report

### ▶ End of Year Program Summary Report

- ▶ Description of how the program met the overall goals and objectives of the School Attendance Improvement Program
- ▶ Data demonstrating the objectives
- ▶ Description of the progress made, including service components implemented
- ▶ List of program activities
- ▶ Number of youth served and number of parents/guardians served
- ▶ Output performance measures
- ▶ Areas of the grant that are unfulfilled and an explanation as to why
- ▶ Due October 1

## ▶ Monthly Reports

- ▶ Youth data via the monthly data extract



# Reporting

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- ▶ The following information **must** be collected by departments receiving Grant T funding:
  - ▶ Name
  - ▶ Date of Birth
  - ▶ Program Begin Date
- ▶ Youth served with Grant T are identified by:
  - ▶ The prevention and intervention (PI) referral type **and**
  - ▶ Grant T (TT) funding source on the program record
- ▶ TJJR Research will contact departments that are using Grant T inappropriately



# Data Management Issues

All Grants

# Changes in Reporting

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- ▶ All grant reporting **must** be done through the monthly extract. The following funding sources will be available in your data systems:
  - ▶ Grant C – TC
  - ▶ Grant C (blended) – T\*
  - ▶ Grant N – TN
  - ▶ Grant S - TS
  - ▶ Grant T – TT
  
- ▶ We will no longer accept sneak-a-peeks, Excel worksheets, .csv files, or script submissions.



# Mapping Funding Sources

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- ▶ In **CASEWORKER**, map the new funding sources once they become available:
  - ▶ Go to the **Administration** tab.
  - ▶ In **Code Categories**, choose **Funding Sources**.
  - ▶ Click “Add New”.
  - ▶ Add a **Value** that is clear to all users in your department (up to 4 characters).
  - ▶ Complete the **Description**, making it clear for all users in your department. (This is what users entering data will see.)
  - ▶ Select the appropriate **Category** (TJJD grant description).
- ▶ In **JCMS**, the new funding sources are already available



# Data Management Issues

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- ▶ Some departments are mapped to incorrect funding sources
- ▶ Be sure that your funding sources are mapped correctly.
  - ▶ In CASEWORKER:
    - ▶ Go to the **Administration** tab.
    - ▶ In **Code Categories**, choose **Funding Sources**.
    - ▶ Click “Open”.
    - ▶ Check to see that the **Description** matches the **Category** (TJJD grant description).



# Submitting the Extract

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- ▶ Updates to CASEWORKER and JCMS will be released soon.
  - ▶ New fields on the Behavioral Health Services Table (previously Behavioral Health Referrals)
  - ▶ New fields on the Behavioral Health Treatment Table
  - ▶ New and clarified values on the Non-Residential Services Table
  - ▶ New funding sources
  - ▶ Updated supervision type, program outcome
- ▶ New fields and funding sources may cause an error if submitting extract before December 1, 2013



# Questions

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