

State Aid Budget/Expenditure Matrix

The matrix below links the components of State Aid (columns) to budget/expenditure categories that will appear in Grant Manager (rows). The matrix serves as a planning and reporting guide, and illustrates the flexibility inherent in the FY16 grant structure in cases where there is cross-over eligibility.

		State Aid Grants				
		Basic Probation Supervision	Community Programs	Pre & Post Adjudication	Commitment Diversion	Mental Health Services
Budget/Expenditure Categories	Court Intake	X	X			
	Direct Supervision	X				
	Youth Services	X	X		X	
	Mntl. Hlth. Assessments	X	X	X	X	X
	Comm.-Based Prog. (General)		X		X	
	Comm.-Based Prog. (Mntl. Hlth.)		X		X	X
	Resid. Prog. & Services			X	X	X
	Post-Adj. (Non-Secure)			X	X	
	Post-Adj. (Secure)			X	X	
	Detention/Pre-Adj.			X		
	Resid. Mntl. Hlth. Placement			X	X	X