

**TEXAS JUVENILE JUSTICE DEPARTMENT
Internal Audit Department**

FY 2014 Audit Plan

	Budgeted Audit Hours
Audit Projects	
Mandatory	
<ul style="list-style-type: none"> • Audit of Endowment Funds (Parrie Haynes and John C. Wende Trust Funds) • Facility Audits (2 Secure/1 HWH/1 Contract Care) • Medical Services to Youth 	250 4000 1000
Discretionary	
<ul style="list-style-type: none"> • Staff Development and Training • Human Resources • Risk Management • Gang Intervention Program • Fixed Assets • Student Transportation • Community Relations 	500 500 500 800 750 700 300
Other Projects	
<ul style="list-style-type: none"> • Annual Risk Assessment and Audit Plan for FY2015 • FY 2014 Annual Internal Audit Report • FY2014 Annual Internal Quality Assurance and Improvement Program • Follow Up/Verification of Prior Audit Recommendations • Management Assistance • External Quality Assurance Review – Reciprocating Services • Other Consulting Services 	150 50 100 350 50 80 100