



TEXAS
JUVENILE JUSTICE
DEPARTMENT

Board Meeting

11209 Metric Boulevard, Building H – Lone Star Conference Room

Austin, TX 78758

Friday, October 18, 2013 – 9:00 a.m.

1. Call to order
2. Prayer
3. Pledge
4. Excuse absences
5. Public comments
6. August 30, 2013 board meeting minutes **(Action)**
7. Report from the Chairman
8. Report from the Executive Director
9. Report from the Inspector General
10. Report from the Advisory Council
11. Report from the Finance and Audit Committee report
12. Report from the Programs Committee
13. Report from the Safety & Security Committee
14. Discussion of new legislation affecting TJJD, including, HB 3648, SB 1861 and HB 1675
15. Report on petition from Adrian Moore for rulemaking for prevention and early intervention services
16. Board authorization to designate a housing allowance for Chaplains **(Action)**
17. Contract items requiring Board approval: amounts exceeding \$500,000.00, material changes, and/or other matters deemed appropriate for Board review and action **(Action)**
 - a. Cornell Corrections of Texas, dba Abraxas
 - b. Associated Marine Institute Kids (AMIkids)
 - c. Byrd's Foster Group Home
 - d. Gulf Coast Trades Center
 - e. Unity Children's Home
 - f. University of Texas Medical Branch (UTMB)
18. Non-Secure residential program services **(Action)**

19. Review, discussion, and possible action regarding the Travis County Juvenile Board Application for Permanent Variance for Title 37 Texas Administrative Code Section 343.634 Related to Requirements for Levels of Resident Supervision in Multiple Occupancy Housing Units **(Action)**
20. Review, discussion, and possible action regarding the Cameron County Juvenile Board Applications for Permanent Variance for Title 37 Texas Administrative Code Sections: **(Action)**
 - a. 343.352 Related to Requirements for Resident Visitation;
 - b. 343.354 Related to Requirements on Limitations on Resident Visitation;
 - c. 343.358 Related to Requirements for Resident Telephone Use;
 - d. 343.360 Related to Requirements for Resident Mail;
 - e. 343.600 Related to Requirements for Pre-Admission Records;
 - f. 343.606 Related to Requirements for Resident Orientation
21. Discussion and possible approval to publish proposed revisions and one new rule in 37 TAC Chapter 343 in the *Texas Register* for a 30-day public comment period for the following rules: §343.100, §343.322, §343.406, §343.407, §343.600, §343.800, §343.804, §343.816 **(Action)**
22. Discussion and possible approval to publish proposed revisions to 37 TAC §380.9198, relating to Therapeutic Restraints, in the *Texas Register* for a 30-day public comment period **(Action)**
23. Discussion and possible approval to publish proposed revisions to 37 TAC §380.9723 relating to Use of Force, in the *Texas Register* for a 30-day public comment period **(Action)**
24. Discussion and possible adoption of the proposed repeal of 37 TAC §380.8761, relating to Substance Abuse Services **(Action)**
25. Discussion and possible adoption of proposed new 37 TAC Chapter 355, relating to Non-Secure Correctional Facilities **(Action)**
26. Discussion and possible approval to publish the proposal to complete the rule review and publish proposed revisions for 37 TAC Chapter 380 in the *Texas Register* for a 30-day comment period, for the following rules: §380.8501, §§380.8503 – 380.8555, §§380.8559 - 380.8569, and §380.8575 **(Action)**
27. Discussion and possible approval to publish the proposal to complete the rule review and publish proposed revisions for 37 TAC Chapters 342 and 380 in the *Texas Register* for a 30-day comment period, for the following rules: §§342.1 - 342.3, §380.8571, and §380.8595 **(Action)**
28. Discussion and possible approval to publish the proposal to complete the rule review and publish proposed revisions for 37 TAC Chapter 380 in the *Texas Register* for a 30-day comment period, for the following rules: §380.8502, §380.8557, and §380.8579 **(Action)**
29. Discipline of certified officers – default judgment orders **(Action)**
 - a. Dameon Roberson DH 13-16842-130089 (Harris)
 - b. Johnathan Perry DH 13-25604 (Harris)
 - c. Julio Villalon DH 13-10017 (Bexar)
 - d. Emmanuel Munoz DH 13-25847 (Cameron)
30. Audit of Giddings State School **(Action)**
31. Audit of Texas Administrative Code (TAC) 202 **(Action)**
32. Audit of Agency Monitoring and Reporting **(Action)**

33. Internal Audit Charter **(Action)**

34. FY 2013 Internal Annual Audit Report **(Action)**

35. FY 2014 Annual Audit Plan **(Action)**

36. Closed Session – Executive Session

a. §551.071 consultation with legal counsel (see footnote)

b. §551.072 deliberation regarding real property

c. §551.074 discussion of personnel matters

- discussion of the Chief Auditor’s performance
- discussion of the Chief Inspector General’s performance
- discussion of the Executive Director’s performance

37. Reconvene in open session, discussion and possible action regarding matters deliberated in closed Executive Session (Action)

38. Proposed 2014 Board meeting dates

39. Adjourn

- The Texas Juvenile Justice Department Board reserves the right to limit the time and scope of public comments as deemed appropriate by the Board.
- The Board of the Texas Juvenile Justice Department reserves the right to take formal board action on any posted agenda item if necessary.
- Items may not necessarily be considered in the order in which they appear on the agenda.
- The Board of the Texas Juvenile Justice Department may go into closed session as authorized by the Texas Open Meetings Act as codified in Texas Government Code Section 551.071 with respect to any item.

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TEXAS
JUVENILE JUSTICE
DEPARTMENT

Finance and Audit Committee Meeting

11209 Metric Boulevard, Building H – Lone Star Conference Room

Austin, TX 78758

Thursday, October 17, 2013 – 11:00 a.m.

1. Call to order
2. August 29, 2013 meeting minutes
3. Housing allowance designation for Chaplains
4. Updates from the Chief Financial Officer
 - a. FY 2013 budget wrap up/highlights
 - b. CAPPs update
 - c. Probation grants calendar
 - d. Probation funds withholding policy
 - e. Annual Statewide HUB Report
 - f. Construction Status Report
5. Contract items requiring Board approval: amounts exceeding \$500,000.00, material changes, and/or other matters deemed appropriate for Board review and action
 - a. Cornell Corrections of Texas, dba Abraxas
 - b. Associated Marine Institute Kids (AMIkids)
 - c. Byrd's Foster Group Home
 - d. Gulf Coast Trades Center
 - e. Unity Children's Home
 - f. University of Texas Medical Branch (UTMB)
6. Non-Secure residential program services
7. Audit of Giddings State School
8. Audit of Texas Administrative Code (TAC) 202
9. Audit of Agency Monitoring and Reporting
10. Internal Audit Charter
11. FY 2013 Internal Audit Annual Report
12. FY 2014 Annual Audit Plan
13. Internal Quality Assessment
14. Adjourn

- Items may not necessarily be considered in the order in which they appear on the agenda.
- Committee meetings may include a quorum of the Board in attendance.

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**Office of Inspector General
Investigative Analysis**

Summary Indicators for FY 13	FY 2012	FY 2013
Incident Reporting Center (IRC) Reports	11,154	11,854
Referred to Administrative-AID State	1,053	622
Referred to Probation-AID County	995	1,198
Referred to OIG Criminal	993	1,716
Referred to Youth Rights	4,941	5,763
Referred to State Programs	2,072	1,570
Closed	1,100	985
OIG Criminal Investigations Submitted to Prosecution	322	411
Submitted to Prosecution Assaultive Assaultive Category includes: Assault on Public Servant, Harassment by person in Correctional Facility, Retaliation, Assault, Official Oppression, Aggravated Assault, and Unlawful Restraint	242	304
Submitted to Prosecution Sexual Offense Sexual Category includes: Indecent Exposure and Indecency with a child	34	50
Submitted to Prosecution Property Damage Property Category includes: Criminal Mischief and Arson	5	7
Submitted to Prosecution Contraband Contraband Category includes: Prohibited Substance in Correctional Facility (Marijuana and Cocaine), Contraband, in a Correctional Facility, Deadly Weapon in Penal Institution, Possession of Marijuana, Child Pornography	27	28
Submitted to Prosecution Other Other Category includes: Terroristic Threat, Escape Offenses, False Reports, Misuse of Official Information, Tamper with Government Record, Theft, and Violation Civil Rights of Person in Custody	14	22
TJJD Active Directives to Apprehend Issued	746	492
OIG Apprehensions	114	81
Apprehensions Other Agencies	475	290

Office of Inspector General
Investigative Life Cycle

Date Range	REA Receive, Evaluate, Assign	Average # of Investigative Days	Average # of days for Intake Decision	Average # of Days for Final Disposition	Total Days
FY 13 9-1-12 to 8-31-13	1	82	27	62	172
FY 12 9-1-11 to 8-31-12	1	201	52	176	430
Positive Change	NA	119	25	114	258



Advisory Council on Juvenile Services

TO: Texas Juvenile Justice Department Board

Mr. Scott W. Fisher, Chairman

Board Members

Mr. Calvin Stephens

Judge Laura Parker

Dr. Rene Olvera

Ms. Melissa Weiss

Mr. Joseph Brown

Ms. Jane Anderson King

Mr. Jimmy Smith

Judge Becky Gregory

Judge John Brieden, III

Judge Carol Bush

Ms. Mary Lou Mendoza

Mr. Scott Matthew

FROM: Estela P. Medina
Chair, Advisory Council on Juvenile Services
Chief Juvenile Probation Officer, Travis County

Doug Vance
Vice-Chair, Advisory Council on Juvenile Services
Chief Juvenile Probation Officer, Brazos County

DATE: October 18, 2013

RE: Advisory Council on Juvenile Services
Update to Board of the Texas Juvenile Justice Department

On behalf of the Advisory Council on Juvenile Services, the following information is provided to the Board of the Texas Juvenile Justice Department regarding the ongoing initiatives and priorities of the Advisory Council on Juvenile Services.

At the request of Mr. Griffiths and the TJJD Board Chair, Mr. Scott W. Fisher, no Advisory Council Update was provided to the Board at the August 2013 meeting due to not having a meeting since the last TJJD Board meeting and other agenda item considerations.

The Advisory Council members met on Thursday, September 19, 2013 in Austin at the offices of the Texas Juvenile Justice Department, located at located at 11209 Metric Blvd. (Agenda attached as part of this update).

Texas Juvenile Justice Department Updates (TJJD)

The leadership of the Texas Juvenile Justice Department has provided the Advisory Council with updates regarding the decision regarding facility closures and transition of juveniles in programs. The evaluation completed by the Department, entitled Facility Evaluations, Closure Recommendation and Transition Plan, dated August 30, 2013 was provided to the Advisory Council identifying the factors taken into consideration regarding facility closure and action taken by the TJJD Board in August, 2013.

TJJD has also identified future efforts for strategic planning. It was presented and agreed to by the Advisory Council, that these strategic efforts include the participation of juvenile probation departments and regional representatives in these efforts. Participation and support of strategic planning for the Texas Juvenile Justice Department is and continues to be a priority for the Advisory Council.

In a preliminary review of commitment data, TJJD reported that through September 15, 2013, seven hundred and sixty seven (767) juveniles had been committed to TJJD. The data continues to demonstrate the efforts of local communities and probation departments to divert juveniles from commitments. Data was pending final submission of departments. The target for the upcoming 2014-15 biennium is nine hundred and twenty six (926). The Advisory Council will continue to review this information to identify any trends or impact to counties as a result of this new target.

The Department provided an update regarding the Juvenile Case Management System and continued plans to “roll out” the implementation to local juvenile probation departments. It was reported that sixty one (61) departments are now using JCMS.

Funding & Appropriations

Mike Meyer, Chief Financial Officer informed that the Mental Health distribution of new funds has occurred as part of the state aid financial contracts. . A webinar has been scheduled by TJJD staff for September 27, 2013 as an opportunity to address any additional questions and data requirements.

Similarly, departments have been awarded their 2014-15 biennium contracts. He articulated again the amount of funding available in Goals A and B.

An update was provided regarding additional funds, potentially \$400-600,000 that will be made available for the use of prevention grants. The process to be used was discussed.

The Advisory Council was provided with information regarding a proposed grant withholding process to be used when a county is in non-compliance with state requirements, such as lack of timely submission of data and or other areas. This process if approved would be implemented in January 2014. There was discussion and feedback provided. The Advisory Council encouraged that the same opportunity for feedback be provided to the Regional Associations for their input. It was agreed to and the same will be provided once the TJJJ Board has had the opportunity to review and determine further direction.

The discussion included a review of grant forms and documents to be used when departments are submitting applications for grant funding. In addition, the proposed timelines for the application and awarding of funds by TJJJ was presented and reviewed. It was discussed that this would provide an efficient process.

The Advisory Council was provided an update regarding action taken by the TJJJ Board regarding revisions to TAC Chapters 341 and 344.

Standards Sub-Committee

The standards sub-committee is preparing for the next assignment to start in January, 2014. The sub-committee will be focusing on the following areas as per request of the Texas Juvenile Justice Department leadership and the Advisory Council:

- 1) Review of the standards regarding disciplinary seclusion
- 2) Review of the PREA requirements and including these, as applicable, to TAC Chapter 343
- 3) Incorporating the current Chapter 343 addendum into the Chapter 343 standards
- 4) A complete review of Chapter 343 and making any recommendations to revising or editing where necessary
- 5) Reviewing current facility auditing tools and scoring; and make any revisions as determined to be necessary

Doug Vance, Chair of the Sub Committee is working to schedule follow up meetings. Additionally, as in prior efforts, on behalf of the Advisory Council he will be inviting representation for the Regional Associations and statewide organizations to serve on the committee that will be completing this work.

The pending Texas Administrative Code, Chapter 355 Standards for non-secure programs operated by counties is scheduled for approval by the Board of the Texas Juvenile Justice Department in October, 2013.

Doug Vance provided an update regarding the recommendations to Chapter 343:816 and the use of chemical restraints. Doug and TJJD staff will be presenting this matter to the Board of TJJD at the October 2013 meeting with a recommendation that the proposed revisions be approved for public comment in the Texas Register. There were no questions raised by the Advisory Council members present. Doug informed that the use of the chemical restraints was discretionary and could be determined by individual counties and jurisdictions. TJJD staff indicated that follow up conference calls and discussions were scheduled with the Regional Associations regarding revisions to Chapter 343:816. Discussion with Advocacy Groups was also to be scheduled.

Sub Committee on Parole Services

James Williams and the Advisory Council sub-committee continue its review of the implementation of processes and programs in Parole Services. TJJD will continue follow up with those counties who will be providing parole services. At the current time, 26 counties have been identified to be providing parole services. The cost for parole services and notice will be provided to counties. Case management and services continued to be reviewed regarding parole services. It was discussed that current parole population is approximately 500 juveniles.

Performance Measures and Program Evaluations

One of the priorities and goals of the Advisory Council continues to be work in the review and development of performance standards. In this regard, the Advisory Council requested an update from TJJD staff regarding current and future efforts in this regard. Several documents were discussed, to include a report entitled, Community Based Program Evaluation Series, Part One completed by TJJD staff in June 2013. It was agreed by Advisory Council Members and TJJD staff that data collection, performance measures and review, and program evaluation are critical and will be a necessary component of the work being done by local juvenile probation departments and state operated programs. The potential to identify effective programs that can be replicated was also discussed. Nancy Arrigona provided extensive information, upcoming timelines and requirements for program evaluation and data collection. The Advisory Council will continue its involvement and work with this priority.

A data coordinators conference is scheduled for October 22-23, 2013, in Austin and will be sponsored by TJJD staff.

Cost of Probation Study

The Advisory Council has proposed the opportunity to work in conjunction with TJJD staff, on the development of a report/study that will consider the cost to operate various probation programs and services statewide, that takes into account both local funding and state funds. The goal is to have a report in place in time for the next legislative session and 2015/2016 Biennium Appropriations Process. The Advisory Council appointed a sub-committee to work on this effort, and includes Mark Williams, Tom Green County; Randy Turner, Tarrant County, Carrie Barden, Lamb County and Estela P. Medina, Travis County.

Other Updates

The Advisory Council would like to introduce and welcome Teresa Stroud as a new member to the Advisory Council on Juvenile Services. Pursuant to the enactment of HB 2733, the composition of the Advisory Council was expanded to include the Sr. Director of State Programs and Facilities.

Next Advisory Council Meeting

The next meeting of the Advisory Council is scheduled for Friday, November 22, 2013 in Austin, Texas at the offices of the Texas Juvenile Justice Department.

CC: Mike Griffiths
Executive Director

Advisory Council Members



Advisory Council on Juvenile Services

Agenda

Thursday, September 19, 2013

10:00a.m.

11209 Metric Boulevard (Bldg. H)

Austin, Texas 78758

- I. Call to order/Introductions
- II. Review of Minutes: July 11, 2013
- III. Texas Juvenile Justice Department Updates
 - Mike Griffiths, Executive Director
 - Linda Brooke, Chief of Staff
- IV. TJJJ Budget Discussion/Update
 - Mike Meyer, Chief Financial Officer
- V. Updates: TJJJ Board Meeting August 30th, 2013
 - Appointment of Fingerprinting Committee as Mandated by SB 1769
 - Approval by Board to Extend Emergency Rules for Chapter 355 Non Secure Facilities
 - Update on Revisions to TAC Chapter 341 and Chapter 344
- VI. Sub-Committee Report(s)
 - Standards: D. Vance
 - Update Chapter 343:816 Chemical Restraints: D. Vance
 - Parole: J. Williams
- VII. Discussion regarding Performance Measures and Program Effectiveness
 - Report: Nancy Arrigona
- VIII. Cost of Probation Study/Appropriations for 2015/16 Biennium
- IX. Old Business
- X. New Business
- XI. Public Comment
- XII. Advisory Council Member Updates & Announcements
- XIII. Adjourn

Advisory Council Members may take agenda items and public comment out of order



Advisory Council on Juvenile Services

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VANCE, Doug	Chief Juvenile Probation Officer (Brazos County)	dvance@brazoscountytexas.gov
GRIFFITHS, MIKE	Executive Director, Texas Juvenile Justice Department	mike.griffiths@tjjd.gov
RAMIREZ, Mario	Juvenile Court Judge (Edinburg, Texas)	meramirezjr@yahoo.com
THORNE, Larry	Juvenile Court Judge (Beaumont, Texas)	jc317@co.jefferson.tx.us
SHAHEEN, Matt	County Commissioner (Collin County)	mshaheen@co.collin.tx.us
BARDEN, Carrie	Chief Juvenile Probation Officer (Lamb County)	cbarden@nts-online.net
FLORES, Homer	Chief Juvenile Probation Officer (Nueces County)	homer.flores@co.nueces.tx.us
HAYES, Phillip	Chief Juvenile Probation Officer (Cass County)	philhayes.casscojuv@valornet.com
TURNER, Randy	Chief Juvenile Probation Officer (Tarrant County)	srtturner@tarrantcounty.com
WILLIAMS, Mark	Chief Juvenile Probation Officer (Tom Green County)	mark.williams@tom-green.tx.us
WILLIAMS, JAMES	Senior Director, Texas Juvenile Justice Department	james.williams@tjjd.texas.gov
STROUD, TERESA	Senior Director, Texas Juvenile Justice Department	teresa.stroud@tjjd.texas.gov
DECKINGA, AUDREY	Assistant Commissioner, Dept. of Child Protective Services	audrey.deckinga@dfps.state.tx.us

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TEXAS
JUVENILE JUSTICE
DEPARTMENT

Memorandum

To: TJJJ Board

Mike Griffiths, Executive Director

From: Brett Bray, General Counsel

Subject: HB 3648 - Requiring Changes in TJJJ Contracting Practices

Date: September 26, 2013

The relevant language of HB 3648 is as follows:

a) Notwithstanding any other law, the performance of a contract for goods or services awarded under this chapter must substantially comply with the terms contained in the written solicitation for the contract and the terms considered in awarding the contract, including terms regarding cost of materials or labor, duration, price, schedule, and scope.

(b) After a contract for goods or services is awarded under this chapter, the governing body of a state agency, if applicable, must hold a meeting to consider a material change to the contract and why that change is necessary. For purposes of this section, a material change includes:

(1) extending the length of or postponing the completion of a contract for six months or more; or

(2) increasing the total consideration to be paid under a contract by at least 10 percent, including by substituting certain goods, materials, products, or services.

The above statutory language requires TJJJ to follow the terms listed in our written solicitation for a contract and the terms considered when awarding the contract or the Board must (in a meeting) consider any material changes to a contract. A material change "includes" an extension of six months or longer or increasing the total consideration by at least ten percent. Determining what else could be a material change is up for our interpretation but because most, if not all, material changes (e.g. scope of work or services provided) impact either or both length of time or consideration paid, it is unlikely that we would often have to further determine what is considered a material change that requires Board consideration.

Thus, Board consideration of material changes to all TJJJ contracts will probably appear as a standing agenda item requiring action by the Board. We anticipate most material changes will center on time and/or consideration extensions; however, we will address all other material changes on a case-by-case basis and ensure they are also presented to the Board under this standing agenda item.



TEXAS
JUVENILE JUSTICE
DEPARTMENT

Memorandum

To: TJJJ Board

Mike Griffiths, Executive Director

From: Brett Bray, General Counsel

Subject: SB 1681, Contract Training for Board Members

Date: September 30, 2013

SB 1681 makes a number of changes to state contract laws. One of these changes requires agency governing bodies, like the Texas Juvenile Justice Board, to receive contract management training. The Comptroller is required to develop the training by May of 2014, and all board members are required to take the training by September of 2015. Very little information exists regarding what this training will involve, but the bill does describe it as "abbreviated."

When the training is made available to state agencies, we will develop a system to administer it to all board members, in accordance with SB 1681.

Other relevant provisions of the bill are summarized below.

- Directs a training program to be created for agency employees who manage contracts. Those contract managers will be certified by the Comptroller.
- Directs the Comptroller to establish a vendor evaluation process based on information reported by state agencies.
- Makes changes to the Contract Advisory Team (CAT) by limiting the review of the Team to contracts over \$10 million and broadens the authority of the team. (The CAT is a team made up of state employees from various agencies created to assist state agencies in improving contract management practices.)
- Changes the members of CAT.
- Requires the Comptroller to establish standard language for agencies to use for contractor performance and conflicts of interest. It also allows the Comptroller to develop standard contract terms that will apply to "important types of state contracts."
- Requires the Comptroller to develop forms that a state agency may use at various stages of the contracting process.

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TEXAS
JUVENILE JUSTICE
DEPARTMENT

To: TJJJ Board

Mike Griffiths, Executive Director

From: Brett Bray, General Counsel

Subject: HB 1675 - Sunset Advisory Commission Access to Board Executive Sessions

Date: September 30, 2013

The 83rd Texas Legislature amended the Government Code to allow the Sunset Advisory Commission (Commission) and its designated staff to attend any meetings and proceedings of any state agency under sunset review. This includes meetings and proceedings of an agency's governing body that are closed to the public, including executive sessions.

A related amendment to the Government Code allows state agencies to require Commission members or staff to sign a confidentiality agreement covering the information they review.

The Commission exists to identify and eliminate waste, duplication, and inefficiency in government agencies. This 12-member legislative body reviews the policies and programs of more than 150 government agencies every 12 years. TJJJ is scheduled for sunset review during the 2016-2017 biennium.

The Legislature made other related changes to the Government Code that:

- Clarify the Commission may inspect all agency records, documents, and files including any record, document, or file that is attorney work product, an attorney-client communication, or privileged or confidential by law.
- Protect the confidentiality of discussions at agency meetings or proceedings closed to the public. A state agency that provides the Commission with access to a privileged or confidential communication, record, document, or file does not waive attorney-client privilege or other privilege or confidentiality requirements. A confidential communication includes a discussion at an agency meeting or proceeding closed to the public.
- Specify what constitutes an offense by a person with access to confidential information in connection with performing Commission duties. For example, a person commits an offense if he/she knowingly permits an unauthorized person to inspect the confidential information.

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TEXAS
JUVENILE JUSTICE
DEPARTMENT

To: TJJJD Board Members

From: Mike Griffiths, Executive Director
Brett Bray, General Counsel
Chelsea Buchholtz, Deputy General Counsel

Subject: Report on petition from Adrian Moore for rulemaking for prevention and early intervention

Date: September 27, 2013

Adrian Moore, the executive director for the Council on At-Risk Youth, presented a draft set of proposed rules to the board in August. He requested that the board consider adopting the attached rules relating to prevention and early intervention services. The Administrative Procedure Act allows an interested person to petition an agency to adopt a rule. The agency is required to respond within 60 days to the petition by either denying the petition in writing (and stating the reasons for the denial) or initiating a rulemaking proceeding. We are interpreting Mr. Moore's request to be a formal petition in which we need to respond within 60 days, by October 29, 2013.

SUMMARY OF PROPOSED RULES:

Create a biennial delinquency prevention plan, by collecting input and feedback from community organizations, including:

- city and county government,
- juvenile department authorities,
- children's mental health authorities,
- school districts, and
- youth service organizations.

The plan should develop and administer a comprehensive and unified statewide delinquency prevention and early intervention delivery system for high-risk youth and their families.

Facilitate the creation of "local delinquency prevention advisory boards" and appoint the members to each board. Members would come from city councils, county commissioners' courts, school districts, juvenile boards, children's mental health authorities and youth services organizations.

The boards would advise TJJD on how to spend state dollars for local delinquency prevention and early intervention projects.

Create a competitive bid process to fund youth service organizations for delinquency prevention and early intervention services. Recommendations for who should receive funding would come from the “local delinquency prevention advisory boards.” The contracts awarding funding must require matching funding from locals, school system collaboration, and will give priority to independent non-profit providers that have “demonstrated experience in administration of local youth series programs to effectively and efficiently provide services.”

Conduct onsite monitoring of contract awardees and provide annual training “to increase professionalism and accountability for the delivery and administration” of services.

The draft rules also contain provisions relating to target population, the use of research based, evidence based and promising practice programs, reporting requirements, data collection and cost accounting.

STAFF RECOMMENDATION:

The staff intends to deny Mr. Moore’s petition for several reasons. First, the agency is already doing substantial work in the area of prevention and early intervention. Currently, TJJD is working on a request for proposal to distribute approximately \$650,000 to county juvenile probation departments for school attendance improvement projects. Staff believe this course of action is an effective way to fulfill the legislative mandate to “provide prevention and intervention services for at-risk youth” within the current financial abilities of TJJD. (Human Resources Code 203.0065.) Additionally, TJJD staff is partnering with the Texas Department of Family and Protective Services, the Texas Military Department (formerly known as the Adjutant General’s Department), and the Texas Education Agency at the direction of the Legislature (the Rider 17.10 workgroup) to work towards coordinating a delivery of juvenile delinquency prevention and drop-out prevention and intervention services. The collaboration of this group is intended to ensure optimal service delivery to youth at risk of engaging in delinquency and/or dropping out of school. This coordinated effort will result in a report to the Legislative Budget Board detailing monitoring, tracking, utilization, outcome and effectiveness information on all juvenile delinquency prevention and drop-out prevention and intervention series for the preceding five fiscal year period.

Second, the proposed rules assume TJJD has significant funding to distribute for prevention and early intervention services. This is simply not the case. The only available funding TJJD has for the current fiscal year is mentioned above. Without funding, the purpose of the proposed rules cannot be accomplished. Mr. Moore might receive better results by coordinating with DFPS, who has a significant amount of prevention funding.

Further, to create the program that Mr. Moore is requesting would take extensive staff support. It requires making appointments, facilitating meetings, drafting a plan, creating a competitive bidding process, collecting data, issuing reports, and providing technical assistance and training. At our current staffing level and funding, doing so is unrealistic.

CONCLUSION:

The proposed rules present reasonable concepts, but they require more funding, time and staff than TJJD currently has available. Staff intends to deny Mr. Moore's petition with the above mentioned reasoning. Additionally, staff intends to provide the following feedback to Mr. Moore.

- We will pass the proposed rules to the workgroup of the Rider 17.10 Workgroup to inform their work.
- Mr. Moore could utilize some of the concepts presented in the proposed rules by implementing them on a smaller scale. Specifically he could implement the proposed Biennial Delinquency Prevention Plan within one county as a pilot project. Such collaboration may be positioned (if they apply) to receive a portion of the \$650,000 in TJJD grant funding discussed above.
- Suggest possibly coordination with DFPS, who has significant more funding for this subject matter than TJJD.

No action needed at this time. This memo is simply being used to gauge the board regarding a possible rejection letter being sent to Mr. Moore.

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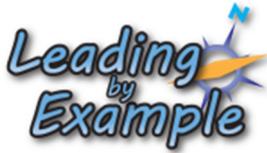
TEXAS
JUVENILE JUSTICE
DEPARTMENT

Programs Committee Meeting

11209 Metric Boulevard, Building H – Lone Star Conference Room
Austin, TX 78758
Thursday, October 17, 2013 – 3:30 p.m.

1. Call to order
 2. March 21, 2013 meeting minutes
 3. May 30, 2013 meeting minutes
 4. State facilities performance tracking
 5. Closure transition plan for youth
 6. Progress update on the Career Academy
 7. Adjourn
- Items may not necessarily be considered in the order in which they appear on the agenda.
 - Committee meetings may include a quorum of the Board in attendance.

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TJJD Career Academies

TJJD
Division of
Education

Why Career Academies?

The Texas CTE Review Panel reports the following:

- Rigorous programs of study integrating academic and technical skill attainment will attract students and prepare them for entry into college and careers.
- Today's knowledge-based, global economy requires all youth to acquire education after high school to be competitive, successful and earn an adequate income. 65-80% of all 21st century jobs require some postsecondary education including certifications, licensures, associate, baccalaureate and advanced degrees.
- Industry recognized certifications and credentials acquired in high school through quality CTE programs provide greater opportunities for acquisition of postsecondary degrees debt free.
- Definitions of college readiness vary, but most concur that readiness is the attainment of the core knowledge and skills necessary to succeed in the first year of education after high school without the need for remedial/developmental education.

We've done an excellent job in helping our students obtain their diploma and/or GED. What happens after that? As we improve the quality of instruction in our middle and high school classes, more and more students will have their first accomplishment, that diploma or GED, in hand. We'll be offering them the next step through Career Academies.

Our model isn't much different from others: CTE courses span 16 career clusters, each with multiple pathways, requiring a number of industry representatives to adequately represent each pathway. Secondary CTE courses will be aligned with postsecondary education and keep pace with rapidly changing needs of industry in order to successfully prepare our students for postsecondary studies and the workforce. We'll offer pathways and strands in the career clusters for which we have instructors, equipment, and meet the safety needs of our facilities.

Career Academy students will be identified via established qualifiers. Once notified, interested students will apply to the career pathway of their choice. Two adult referrals will be required with the application, one from Education staff and one from Dorm staff. Accepted students will spend seven hours in the Academy, time which will be spent working in their designated shop area, preparing for certification exams, engaging in academic supports, attending college class, or learning and modeling employability and independent living skills. A portion of their time in the Career Academy will also include learning about financial planning and setting transitional goals. Students will compile a professional portfolio to aid them in their transition.

TJJD students will, on admittance to the agency, begin with a Personal Opportunity Plan (POP) that will map out their journey from O&A to release. Each step of this journey marks a graduation from one stage to the next, guided by questions of discovery, and the necessary components to ensure their success. Post-secondary students who enter a Career Academy are at an active inquiry stage and should be guided by the question, “What will it take to get me ready for the next step?” The components we’ll provide have been outlined above in the form of the student activities while in the Career Academy: college courses, vocational training, industry certifications, etc...As they get nearer release, we’ll see students challenge and seek confirmation of how they’ll be able to use what they’ve learned to a) successfully transition to their community, and b) successfully maintain their freedom. We should prepare them to answer the question, “What can I do to show I’ve prepared for future challenges?”

The final stage of consideration in a student’s Personal Opportunity Plan is readiness for adult roles: release and re-entry. As we prepare them to exit, what can we respond to a student’s question of, “What am I taking with me?” Knowledge, skills, etc...yes, but what can we put in each student’s hands to take with him/her to ensure success? Transcripts, resume, college entrance information, professional portfolio, the means to access their birth certificate and SS card, etc...Exiting from the Career Academy should give every “graduate” a feeling of confidence that they know what their next step will be.

High School Equivalency Program (HSEP)

The TJJD Division of Education collaborated with the Texas Education Agency (TEA) to designate TJJD Career Academies as an HSEP, which allows the agency to receive full ADA funding for students enrolled in a Career Academy.

Partnership with Texas State Technical College (TSTC)

The TJJD Division of Education is collaborating with TSTC to form a reciprocal partnership that will include dual credit for students in specified CTE courses (both High School and Career Academy). TJJD teachers will attend TSTC training to deliver a curriculum that will satisfy requisites for industry certification and the Texas Essential Knowledge and Skills (TEKS). Discussions regarding articulation agreements, TSTC instructor lectureships, and program/course offerings, continue. TJJD Education leadership has toured TSTC campuses, and TSTC leadership have visited three TJJD campuses. Agency leadership from both entities strengthen this partnership through collaboration and support.

Saturday Career Enhancement Programs (SEA)

Purpose:

- 1) To provide opportunities for youth to learn and participate in activities that will help to enhance career development, employability skills, self-sufficiency, family reintegration and self-advocacy.
- 2) To provide positive behavior incentives for youth
- 3) To assist with population management on the weekends

Central Office SEA Technical Oversight Committee

Representation from the following areas: State Facilities (Jerome Williams), State Facilities PBIS (Kimbla Newsome), Education PBIS (Michele Wile), Community Relations & Volunteers (Tammy Holland), Family Liaison Coordinator (Rebecca Garza) – This committee was formed on 9-13-with Connie Simon, Education Manager of Workforce Development, as project lead.

Local Sat Enhancement Activities Committees

Representation from: State Facilities PBIS Team, Education PBIS Team, a JCO and or PS, Education Reentry Liaison, Volunteer, Community Relations Coordinator and Family Liaison.

SE Activities – Guidelines

- One event per month
- Time, location, duration and date of event within the month will be determined by the local SEAC
- SEA Committee members should rotate the responsibility of coordinating the guest speaker(s) or activity for that month while other members assist with set up, staffing and youth participation
- Facilitation of the meeting should rotate and fall upon whoever's turn it is to coordinate the speaker(s) or activity
- Staff coverage at SEAs should be rotated among the local committee members to avoid the same staff working each Sat event
- Internal activity supporting the purpose of SAE can be coordinated in lieu of a guest speaker(s) from time to time – this is particularly favorable if the internal activity supports a previous SEA event/presentation
- Secure Facility & Education PBIS Teams should collaboratively develop the eligibility criteria for student participation – should be complete by end of November in time to select Jan participants
- Outcome data will continue to be collected each month (information regarding the event that took place and the staff involved), that information will be then be provided to executive leadership

Pilot Program

Two Saturdays in September at each facility served as the pilot for the SEA program. Education Re-Entry Liaisons and school Principals organized and facilitated the following activities:

September 7, 2013

Corsicana 9am-12pm

Topic	Presenter
Interviewing Ethics Carl Perkins Career Center Services Resume Writing	Dennis Perkins Jr., Navarro College Career & Technical Advisor
Goal Setting Discipline Work Ethic Leadership Overcoming Barriers	Dennis Colbert, Trayveon Greenberry, Jamar Goodwin. Shannon Lilly. Eric Colbert. Troy Jones Quincy Lande. Kerry Holiday. Desmond Owino, Travis McQueary. Simba Zihove

Gainesville 1pm-4pm

Topic	Presenter
Barriers TJJD youth will face in college	Jason Wang (Former TYC Youth)
Interviews and applications	Cheryl Davis, Texas Workforce

Giddings 10am-12pm

Topic	Presenter
Resumes Job Searches and job searching tips Interviews and interviewing tips	Ms. Laura McBain, Bastrop 's Workforce Solutions – Career Facilitator

Mart 9am-11am

Topic	Presenter
O net, PROFILE	Mark Bartholomew

September 14, 2013

Evins 9am-3pm

Topic	Presenter
Workforce Solutions Services and Website navigation	Danniel Viveros

September 21, 2013

Ron Jackson 8:30am-12:30pm

Topic	Presenter
Resume' writing, TSTC programs,	Charlotte Tongate, TSTC

Gainesville 1pm-4pm

Topic	Presenter
Flying High with a Degree	Kate Corder Grayson College recruiters
Workplace Learning (The Workplace)	Jan Crumpton Executive Director Center for Workplace Learning Grayson College
Federal Student Grant Program	Delmer Spencer In place of federal Aid Coordinator Grayson College
Job Corp	Delmer Spencer

Giddings 10am-12pm

Topic	Presenter
<p>The importance of having a plan A and plan B developed upon returning back to society.</p> <p>Benefits of pursuing a college education, college experience, and what college has to offer.</p> <p>The importance of perception (in the work place, in society, and in one's personal life), character (image), first impressions, decision making, social skills, critical thinking, and work ethic.</p> <p>Shared experiences about life and what he learned from being in TYC, and the vital role that TYC staff played in helping him become who he is today.</p>	Mr. Charleston J. White, Mr. Miguel Moll and Mr. Anthony Dewberry with the Non Profit group – HYPE out of Dallas, Texas.

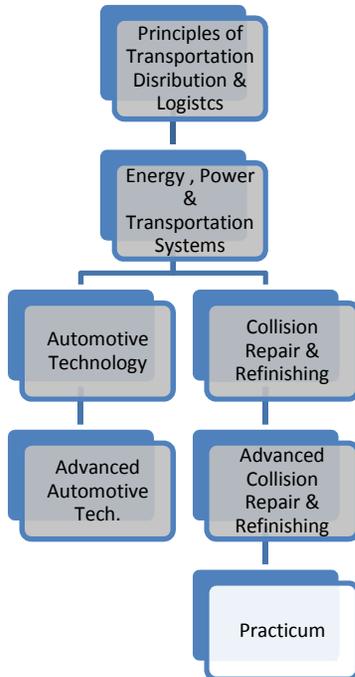
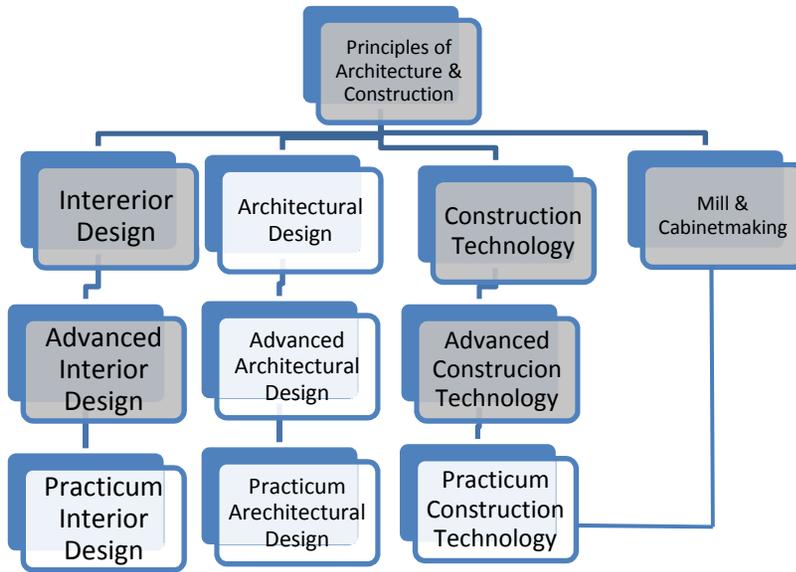
Mart 9am-11am

Topic	Presenter
O net, PROFILE	Mark Bartholomew

September 28, 2013

Evins 9am-12pm

Topic	Presenter
Career Opportunities	Angel Conde-Brand Energy Solutions, Alma Gonzalez-Workforce Solutions, Charlie Millice & Fernando Alaniz-O'Reilly Auto, and Adrian Lazo & Cecilia Hernandez-Buena Suerte

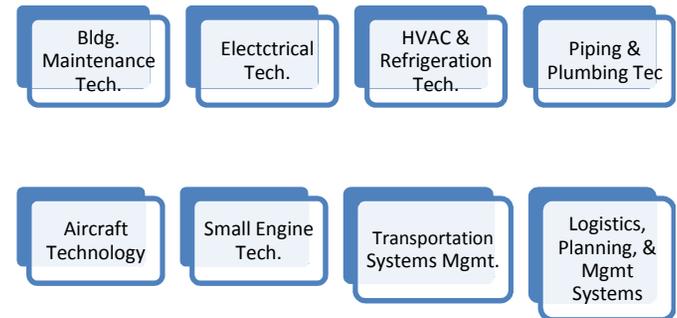


Giddings Career Academy

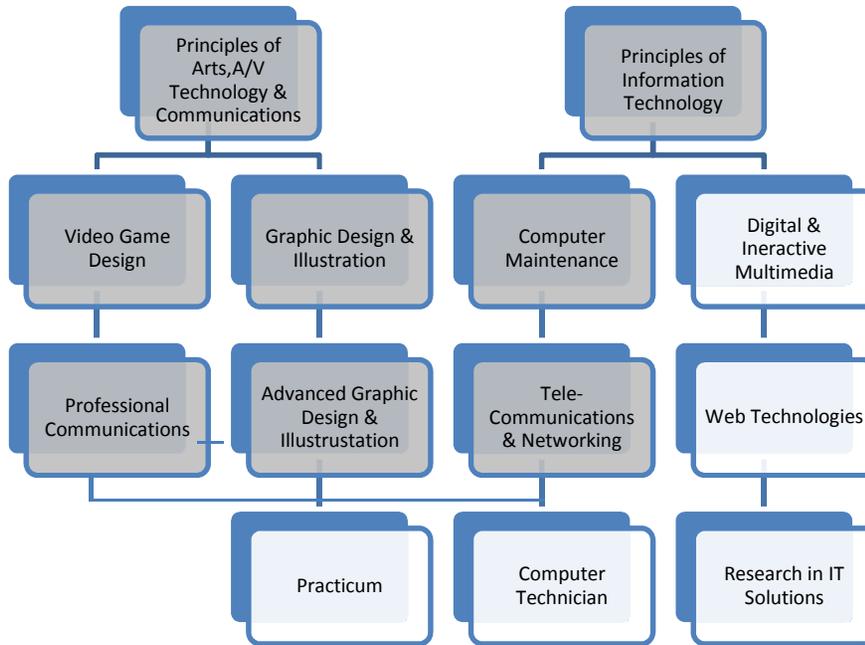
Beginning pathways implemented Sept 1, 2013.

Grey boxes are courses we can offer now, white boxes will be added as a next step, and the bottom row would be completed at technical college or as an industry internship at transition. The very top boxes will be offered at the High School level to all students as an introduction to the pathway and an incentive to earn their GED and/or Diploma to continue the pathway in the Career Academy.

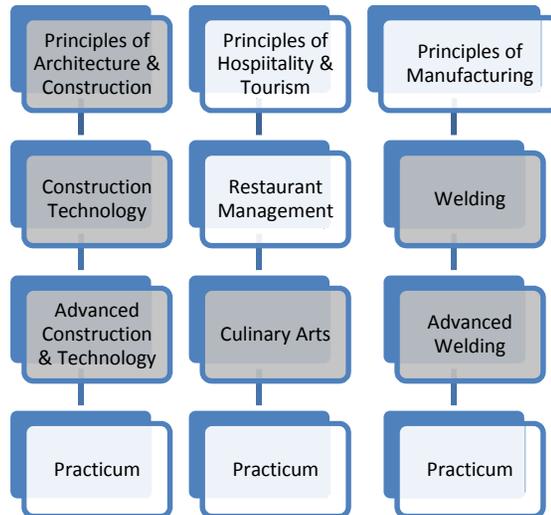
Other strands in these clusters that we would like to add as we enter our partnership with TSTC and can send our instructors to training and/or utilize their resources for students while they're with us or after they can transition out:



Additional pathways to add whenever we get staff hired: **Arts, A/V Technology & Communications, and Information Technology.**



Possible pathways to add in future:



McLennan Career Academy

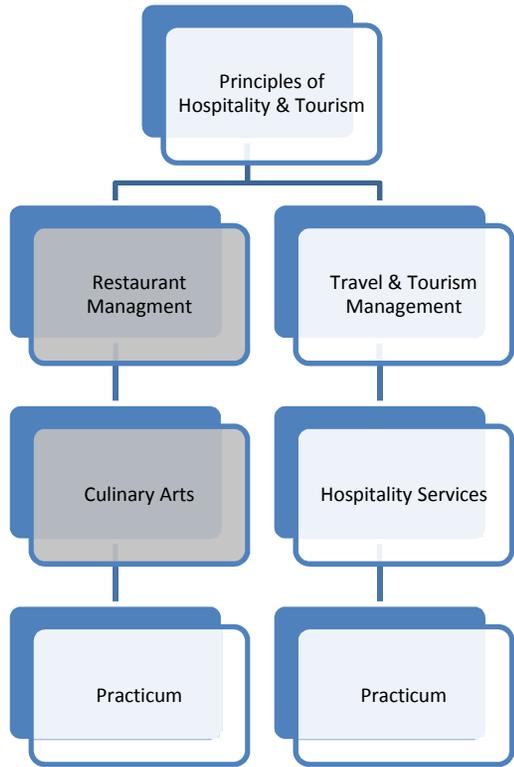
Beginning pathways implemented September 1st.

Grey boxes are courses we can offer now, white boxes will be added as a next step, and the bottom row would be completed at technical college or as an industry internship at transition. The very top boxes will be offered at the High School level to all students as an introduction to the pathway and an incentive to earn their GED and/or Diploma to continue the pathway in the Career Academy.

Other strands in these clusters that we would like to add as we enter our partnership with TSTC and can send our instructors to training and/or utilize their resources for students while they're with us or after they can transition out:



All Career Academies also provide integrated and individualized academic support in ELA, Reading, and Math. All students who qualify will receive appropriate special services supports, and instruction in employability & independent living skills will also be provided, as well as curriculum to aid students with personal & business financial responsibility.

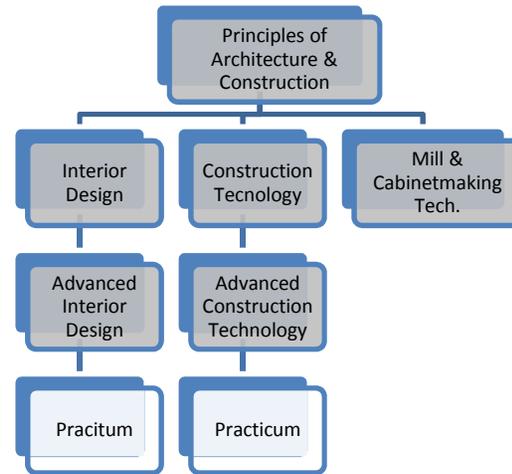


Ron Jackson Career Academy

Beginning pathways implemented September 1st.

Grey boxes are courses we can offer now, white boxes will be added as a next step, and the bottom row would be completed at technical college or as an industry internship at transition. The very top boxes will be offered at the High School level to all students as an introduction to the pathway and an incentive to earn their GED and/or Diploma to continue the pathway in the Career Academy.

Other Pathways to be added once we can move instructors and equipment post-closure:



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TEXAS
JUVENILE JUSTICE
DEPARTMENT

Safety & Security Committee Meeting

11209 Metric Boulevard, Building H – Lone Star Conference Room
Austin, TX 78758
Thursday, October 17, 2013 – 2:00 p.m.

1. Call to order
2. July 25, 2013 meeting minutes
3. Office of the Inspector General update
4. Administrative Investigations update
5. State Programs and Facilities update
6. Review, discussion, and possible action regarding the Travis County Juvenile Board Application for Permanent Variance for Title 37 Texas Administrative Code Section 343.634 Related to Requirements for Levels of Resident Supervision in Multiple Occupancy Housing Units
7. Review, discussion, and possible action regarding the Cameron County Juvenile Board Applications for Permanent Variance for Title 37 Texas Administrative Code Sections:
 - a. 343.352 Related to Requirements for Resident Visitation;
 - b. 343.354 Related to Requirements on Limitations on Resident Visitation;
 - c. 343.358 Related to Requirements for Resident Telephone Use;
 - d. 343.360 Related to Requirements for Resident Mail;
 - e. 343.600 Related to Requirements for Pre-Admission Records;
 - f. 343.606 Related to Requirements for Resident Orientation
8. Discussion and possible approval to publish proposed revisions and one new rule in 37 TAC Chapter 343 in the *Texas Register* for a 30-day public comment period for the following rules: §343.100, §343.322, §343.406, §343.407, §343.600, §343.800, §343.804, §343.816
9. Discussion and possible approval to publish proposed revisions to 37 TAC §380.9198, relating to Therapeutic Restraints, in the *Texas Register* for a 30-day public comment period
10. Discussion and possible approval to publish proposed revisions to 37 TAC §380.9723 relating to Use of Force, in the *Texas Register* for a 30-day public comment period
11. Discussion and possible adoption of the proposed repeal of 37 TAC §380.8761, relating to Substance Abuse Services
12. Discussion and possible adoption of proposed new 37 TAC Chapter 355, relating to Non-Secure Correctional Facilities

13. Discussion and possible approval to publish the proposal to complete the rule review and publish proposed revisions for 37 TAC Chapter 380 in the *Texas Register* for a 30-day comment period, for the following rules: §380.8501, §§380.8503 – 380.8555, §§380.8559 - 380.8569, and §380.8575
14. Discussion and possible approval to publish the proposal to complete the rule review and publish proposed revisions for 37 TAC Chapters 342 and 380 in the *Texas Register* for a 30-day comment period, for the following rules: §§342.1 - 342.3, §380.8571, and §380.8595
15. Discussion and possible approval to publish the proposal to complete the rule review and publish proposed revisions for 37 TAC Chapter 380 in the *Texas Register* for a 30-day comment period, for the following rules: §380.8502, §380.8557, and §380.8579
16. Discipline of certified officers – default judgment orders
 - a. Dameon Roberson DH 13-16842-130089 (Harris)
 - b. Johnathan Perry DH 13-25604 (Harris)
 - c. Julio Villalon DH 13-10017 (Bexar)
 - d. Emmanuel Munoz DH 13-25847 (Cameron)

17. Adjourn

- Items may not necessarily be considered in the order in which they appear on the agenda.
- Committee meetings may include a quorum of the Board in attendance.

**Texas Juvenile Justice Department
Administrative Investigations Division
Summary Comparisons**

	FY12 Thru August	FY13 Thru August
State Facilities (SIU)		
Administrative Investigations Opened	1207	953
Administrative Investigations Completed	981	920
Administrative Investigations Confirmed	326	425
Administratively Closed	1	55
Administratively Confirmed	0	29
County Facilities and Programs (CIU)		
Allegations of Abuse, Neglect & Exploitation	375	339
Serious Incidents	706	616
Complaints	39	54
Grievances	893	1007
Non-Jurisdiction	44	38
Non-Reportable	545	499
Other Reports (<i>Non-Jurisdiction, Standards Violation</i>)	10	59
Total from County Facilities and Programs	2612	2612

Average Daily Populations in County Operated Facilities	July '13	August '13
Pre-Adjudication	1142	1306
Post-Adjudication		
Non-Secure	963	937
Secure	1210	1171
Total	2247	2178

Definitions for the State Investigation Unit (SIU):

Administratively Closed: The circumstances, facts, and/or evidence show there is no merit to the allegation, or the likelihood of solving the case is so negligible further investigation is unwarranted. However, if additional information is later received, the case may be re-opened for investigation.

Administratively Confirmed: The circumstances, facts, and/or evidence are sufficient that no additional investigation is needed to confirm that the allegation or violation did occur.

Opened - The report was received by the Incident Reporting Center (IRC), processed by Central Office and assigned to an AID investigator.

Completed – The investigator has concluded the investigation and the report has been submitted for the supervisor's review.

Closed - The investigation and all Supervisor Reviews have been completed.

Confirmed - Investigation established that the allegation is supported by a preponderance of evidence that the allegation did occur.

Definitions for the County Investigation Unit (CIU):

Complaint – A report submitted by a parent/guardian, staff or any other source, but not a juvenile/youth.

Grievances – When received by AID, these reports are reviewed to determine if TJJD's involvement is warranted. If TJJD's involvement is unwarranted, the report is forwarded to the county for processing at the local level.

Non-Jurisdiction –The TJJD does not have investigative authority or the matter is outside of the scope of the juvenile justice system.

Non-Reportable - In accordance with Texas Administrative, Code Chapter 358, the incident does not meet the definition for reporting to TJJD or local law enforcement.

Serious Incident - Attempted escape, attempted suicide, escape, reportable injury, youth-on youth physical assault or youth sexual conduct.

**Texas Juvenile Justice Department
Administrative Investigations Division - County Investigations Unit
Community Based Programs and Facilities
Fiscal Year 2013**

Overall Year-To-Date Total by Report Type From All Sources (*)

<i>*Reports are received via fax, e-mail, phone and the Incident Reporting Center</i>	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
Allegations of Abuse, Neglect, Exploitation	24	29	30	18	23	26	16	27	38	46	35	27	339
Complaints	4	11	2	5	4	1	3	7	4	3	5	5	54
Grievances	58	95	106	76	103	87	73	71	66	56	86	130	1007
Non-Jurisdiction	6	5	4	7	2	0	2	1	3	2	3	3	38
Non-Reportable	45	47	49	37	55	33	49	38	46	41	28	31	499
Serious Incidents	40	64	50	48	60	55	36	56	47	47	60	53	616
Other (Contract, Duplicates, Standard Violations, Tech. Asst., PFI)	4	5	3	1	4	5	8	4	8	2	4	11	59
Total Reports Received	181	256	244	192	251	207	187	204	212	197	221	260	2612

Reports by Month to the Incident Reporting Center (IRC) Via the Toll-Free Number

Allegations of Abuse, Neglect, Exploitation	5	6	7	4	2	5	8	6	6	11	16	10	86
Complaints	3	12	1	5	4	1	3	6	4	3	5	5	52
Grievances	54	88	92	67	94	76	69	70	59	57	85	117	926
Non-Jurisdiction	5	3	4	6	2	0	1	0	3	1	2	4	31
Non-Reportable	4	1	6	3	5	1	3	1	0	4	2	1	32
Serious Incidents	0	1	3	4	3	1	1	4	3	0	1	2	23
Other (Contract, Duplicates, Standards Violation, Tech Asst or PFI)	8	4	5	3	3	2	3	3	1	4	4	8	29

Total by Program Type

Day Reporting	0	0	0	0	1	0	0	0	0	0	0	0	1
Detention	61	71	71	53	75	58	52	66	53	51	90	99	800
JJAEP	0	0	2	0	2	0	0	1	1	4	0	0	10
Non-Secure Placement	0	0	1	1	9	6	8	8	2	8	0	5	48
Probation/Parole	2	3	1	1	4	2	1	3	1	3	5	2	28
Secure Placement	14	39	39	35	21	20	26	12	19	13	20	38	296
Other (i.e. Non-Jurisdiction Locations)	2	2	4	2	1	0	1	0	0	1	0	3	16
Total Reports Received	79	115	118	92	113	86	88	90	76	80	115	147	1199

Administrative Investigations													
Total by Program Type	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
Day Reporting	0	0	0	2	0	0	1	0	0	0	0	0	3
Detention	15	17	17	4	12	13	10	18	20	25	22	15	188
JJAEP	0	1	1	0	0	1	1	1	1	1	0	1	8
Non-Secure Placement	3	4	2	2	2	3	0	0	4	2	1	0	23
Probation	0	0	2	0	0	2	0	2	0	1	1	2	10
Secure Placement	6	7	8	10	9	7	4	6	13	17	11	9	107
Allegation Type													
Emotional Abuse	0	1	0	0	0	0	0	1	0	1	1	1	5
Exploitation	0	0	0	0	0	0	0	0	1	0	0	0	1
Firearm Related	0	0	0	0	0	0	0	0	0	0	0	1	1
Neglect - Medical	0	0	0	0	0	0	1	0	1	0	2	0	4
Neglect - Supervisory	2	2	5	2	1	1	1	1	2	4	5	1	27
Physical Abuse – Mechanical Restraint	1	1	1	0	0	0	2	0	0	2	1	2	10
Physical Abuse – Not Involving Restraint	4	9	6	8	8	11	2	6	11	13	8	8	94
Physical Abuse – Physical Restraint	15	13	11	7	10	9	8	10	18	14	9	11	135
Serious Physical Abuse	0	0	1	0	0	0	0	0	1	0	1	0	3
Sexual Abuse – Contact	1	1	3	0	2	2	1	6	1	9	3	2	31
Sexual Abuse – Non Contact	1	2	2	1	2	2	1	3	2	2	4	1	23
Verbal Abuse	0	0	1	0	0	1	0	0	1	1	1	0	5
Total Cases Received	24	29	30	18	23	26	16	27	38	46	35	27	339

Summary of TJJJ Dispositions

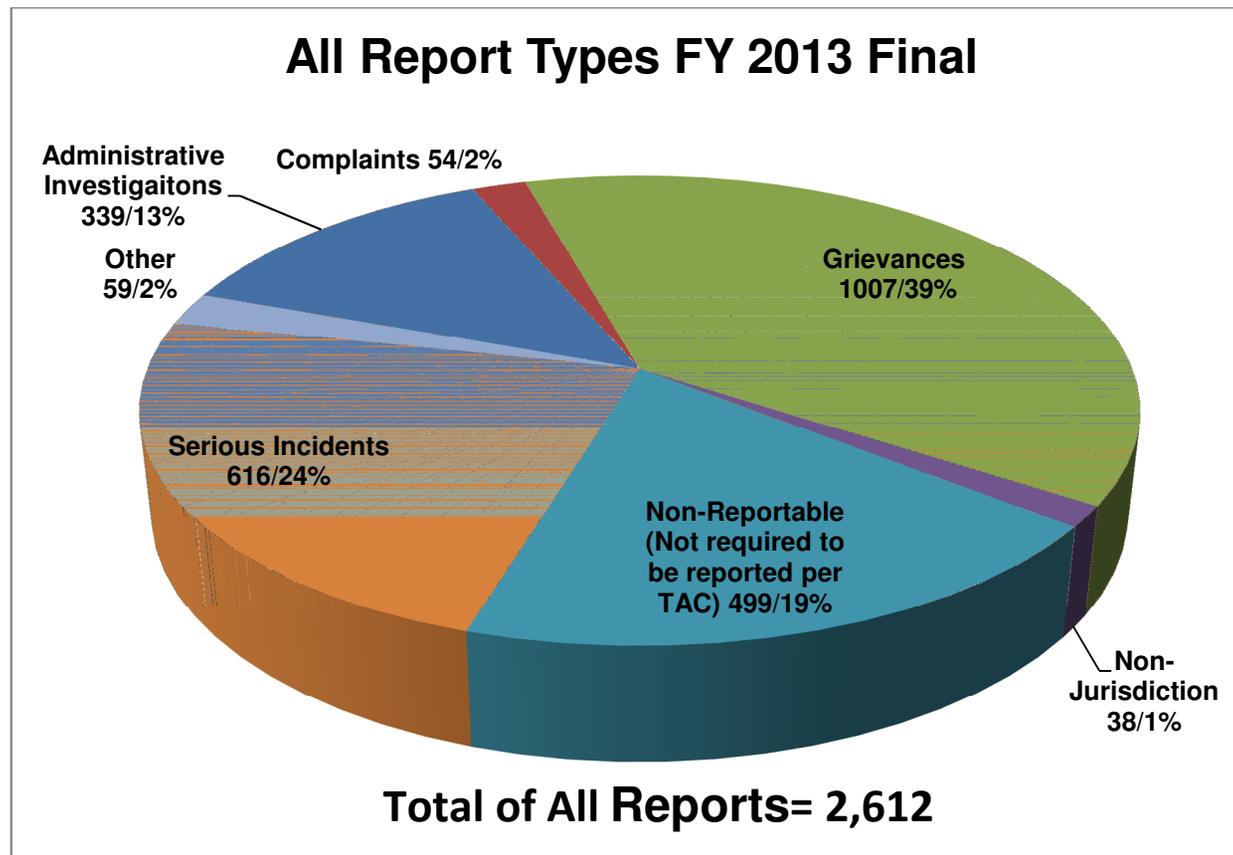
Total by Disposition The dispositions will change every month as additional cases are closed. For example, the numbers listed in the disposition columns for February will change in March depending on how many cases were closed since the last report was run. ***Other dispositions may include:** Not Under TJJJ Jurisdiction, Referred to DSHS, Referred to Law Enforcement for Investigation, Unable to Determine, and Unable to Investigate – No Information.

Total by Program Type	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
Baseless	1	1	0	0	0	1	0	0	0	0	0	0	3
Concur	3	3	4	2	1	1	1	0	0	0	0	0	15
Does Not Meet Definition of ANE	2	2	1	3	1	1	0	1	1	1	0	0	13
Reason to Believe	1	1	2	2	0	1	0	0	0	3	1	0	11
Ruled Out	16	18	16	8	16	10	2	0	0	3	6	2	97
Other Dispositions*	0	1	1	2	0	2	1	0	1	5	2	0	15
Pending	1	3	6	1	5	10	12	26	36	34	26	25	185
Total	24	29	30	18	23	26	16	27	38	46	35	27	339

Disposition by Allegation Type (**thru July 18)	Baseless	Concur	Does Not Meet	Reason to Believe	Not TJJJ Jurisdiction	Ruled Out	Unable to Determine	Pending
Emotional Abuse	0	0	0	0	0	1	0	4
Exploitation	0	0	0	0	0	0	0	1
Firearm Related	0	0	0	0	0	0	0	1
Neglect - Medical	0	1	0	0	0	0	0	3
Neglect - Supervisory	0	7	2	3	0	2	0	13
Physical Abuse – Mechanical Restraint	0	0	0	0	0	1	2	7
Physical Abuse – Not Involving Restraint	3	3	6	3	0	28	1	50
Physical Abuse – Physical Restraint	0	4	4	2	0	45	5	75
Serious Physical Abuse	0	0	0	0	0	1	0	2
Sexual Abuse – Contact	0	0	0	3	2	7	4	15
Sexual Abuse – Non-Contact	0	0	1	0	0	9	2	11
Verbal Abuse	0	0	0	0	0	2	0	3
Total by Disposition	3	15	13	11	2	96	14	185

Serious Incidents													
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Year to Date
Total by Program Type													
Day Reporting	0	0	0	0	0	0	0	0	0	0	0	0	0
Detention	24	39	34	20	35	30	14	33	24	29	38	30	350
JJAEP	0	0	0	0	0	0	2	2	0	0	0	0	4
Non-Secure Placement	2	2	2	3	6	2	0	2	1	1	1	1	23
Probation	0	0	0	1	0	0	0	0	0	0	1	0	2
Secure Placement	14	23	14	24	19	23	20	19	22	17	20	22	237
Incident Type													
Death – Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Death – Non-Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide	22	35	24	24	34	21	13	23	27	23	23	24	293
Escape	0	2	2	0	1	0	0	0	0	4	0	0	9
Attempted Escape	0	1	2	0	1	3	0	0	1	0	2	2	12
Escape-Furlough	1	4	4	2	5	1	2	4	2	2	4	2	33
Reportable Injury	10	15	11	10	11	12	10	16	9	5	12	6	127
Youth on Youth Physical Assault	4	4	2	2	1	4	1	2	1	3	2	6	32
Youth Sexual Conduct	3	3	5	10	7	14	10	11	7	10	17	13	110
Total Reports Received	40	64	50	48	60	55	36	56	47	47	60	53	616

	FY 12 thru Aug	FY 13 thru Aug	% Change
Administrative Investigations	375	339	-10%
Serious Incidents	706	616	-13%
Total Reports (ANE, Grievances, Complaints, etc.)	2612	2612	0%



Allegations by County and Type

	Emotional Abuse	Exploitation	Firearm Related	Medical Neglect	Physical Abuse Mechanical Restraint	Physical Abuse Non-Restraint	Physical Abuse Restraint	Serious Physical Abuse	Sexual Abuse-Contact	Sexual Abuse Non-Contact	Supervisory Neglect	Verbal Abuse	Totals
BELL	1	0	0	0	0	0	1	0	0	0	1	0	3
BEXAR	0	0	0	0	2	3	16	0	5	4	4	0	34
BRAZORIA	0	0	0	0	0	0	2	0	0	0	0	0	2
BRAZOS	0	0	0	0	0	0	1	0	1	1	0	0	3
CAMERON	0	0	0	0	0	5	2	0	1	0	2	0	10
COLLIN	0	0	0	0	0	0	1	0	0	0	0	0	1
CRANE	0	0	0	0	0	0	0	0	0	1	0	0	1
DALLAS	1	0	0	1	1	16	17	3	0	2	5	0	46
DEAF SMITH	0	0	1	0	0	0	0	0	0	0	0	0	1
DENTON	1	0	0	0	0	0	0	0	0	0	0	0	1
DUVAL	0	0	0	0	0	0	3	0	0	0	0	0	3
EL PASO	0	0	0	1	0	3	0	0	1	0	1	0	6
ELLIS	0	0	0	0	0	1	0	0	0	0	0	0	1
FORT BEND	0	0	0	0	0	1	3	0	0	1	0	0	5
GALVESTON	0	0	0	0	0	1	3	0	0	0	0	0	4
GRAYSON	1	0	0	0	0	0	2	0	0	0	0	0	3
HARRIS	2	0	0	0	2	48	33	1	7	2	2	1	98
HARRISON	0	0	0	0	0	0	0	0	0	0	1	0	1
HAYS	0	0	0	0	1	1	7	0	0	0	0	1	10
HIDALGO	0	0	0	0	3	1	14	0	2	2	0	0	22
HOOD	0	0	0	1	0	0	1	0	2	0	1	0	5
HUNT	0	0	0	0	0	0	2	0	1	0	0	0	3
LIMESTONE	0	0	0	0	0	2	1	0	0	0	0	0	3
LUBBOCK	0	0	0	0	0	0	3	0	1	0	3	2	9
MILAM	0	0	0	0	1	0	5	0	6	7	1	1	21
MONTGOMERY	0	0	0	0	0	1	0	0	2	0	0	0	3
NUECES	0	0	0	0	0	1	2	0	0	2	0	0	5
RANDALL	0	0	0	0	0	1	0	0	0	0	4	0	5

**Texas Juvenile Justice Department
Administrative Investigations Division - State Investigations Unit
State Facilities/Halfway Houses/Contract Facilities
Fiscal Year 2013**

TOTAL CASES OPENED BY LOCATION

Secure Facilities

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
Corsicana	9	10	2	8	10	9	9	11	9	6	11	5	99
Evins	12	16	9	4	13	10	10	8	16	11	18	13	140
Gainesville	14	18	14	14	25	22	18	16	11	17	26	18	213
Giddings	12	12	8	5	18	20	14	20	13	12	20	15	169
McLennan	17	17	8	9	20	24	11	15	19	23	19	28	210
McLennan – O&A	1	3	2	0	3	1	0	2	3	3	1	1	20
Ron Jackson (Brownwood)	8	6	2	2	7	3	5	4	6	5	8	5	61
Sub Total	73	82	45	42	96	89	67	76	77	77	103	85	912

Halfway Houses

Ayres House	1	0	0	0	0	0	1	0	1	0	2	1	6
Beto House	0	1	1	0	0	0	0	0	0	0	1	0	3
Cottrell House	0	0	0	0	0	1	1	2	0	0	0	0	4
Edna Tamayo House	0	0	0	0	0	0	0	0	1	0	0	1	2
McFadden Ranch	1	0	0	0	2	0	1	0	0	1	0	0	5
Schaeffer House	0	0	0	0	0	0	0	0	0	0	0	0	0
Turman House	0	0	0	1	0	0	0	0	0	0	2	0	3
Willoughby House	1	0	0	0	0	0	1	0	0	0	1	0	3
York House	0	0	1	0	1	0	0	0	0	1	0	0	3
Sub Total	3	1	2	1	3	1	4	2	2	2	6	2	29

Contract Care Facilities

Abraxas Youth and Family Services	1	0	0	1	0	0	0	0	0	0	0	0	2
Associated Marine Institute, RGMI	0	0	0	0	0	0	0	0	0	2	0	0	2
AMIKIDS DBA Rio Grande Valley	0	0	0	0	0	0	0	0	0	0	0	1	1
Byrd's Therapeutic Group Home	0	0	0	0	0	0	0	0	0	0	1	0	1
Garza County Regional Justice Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Gulf Coast Trade Center	0	0	0	0	0	0	0	0	0	2	2	0	4
D Mar	0	0	0	0	0	0	0	0	0	0	0	0	0
Specialized Alternatives for Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Unity Childrens Home	0	1	0	0	0	0	0	0	0	0	0	0	1
Sub Total	1	1	0	1	0	0	0	0	0	4	3	1	11

Parole Regions

East	0	0	0	0	0	0	0	0	0	0	0	0	0
North	0	0	0	0	0	0	0	0	0	0	0	0	0
Region Central	0	0	0	1	0	0	0	0	0	0	0	0	1
Sub Total	0	0	0	1	0	0	1						
Overall Total Opened	77	84	47	45	99	90	71	78	79	83	112	88	953

TOTAL INVESTIGATIONS COMPLETED BY LOCATION & DISPOSITION

Secure Facilities - Confirmed

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
Corsicana	17	3	25	3	17	3	8	11	15	4	1	2	109
Evins	1	4	6	15	6	4	12	12	5	0	16	7	88
Gainesville	2	5	2	7	5	5	8	7	12	2	0	6	61
Giddings	0	2	8	7	6	14	1	2	5	1	7	8	61
McLennan	3	8	13	10	5	8	6	12	7	1	5	1	79
McLennan – O&A	0	0	0	0	0	0	0	0	0	0	0	0	0
Ron Jackson (Brownwood)	0	0	0	3	0	4	0	2	1	0	0	1	11
Sub Total	23	22	54	45	39	38	35	46	45	8	29	25	409

Secure Facilities - Not Confirmed

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
Corsicana	2	1	0	0	0	5	1	0	0	0	2	3	14
Evins	1	1	5	9	2	0	2	6	3	3	23	6	61
Gainesville	3	1	0	1	1	0	0	1	0	0	0	0	7
Giddings	1	0	16	1	4	3	3	3	3	6	3	12	55
McLennan	3	5	2	1	8	5	0	2	5	4	1	14	50
McLennan – O&A	0	0	0	0	0	0	0	0	0	0	0	0	0
Ron Jackson (Brownwood)	0	0	1	2	0	2	0	0	0	0	0	0	5
Sub Total	10	8	24	14	15	15	6	12	11	13	29	35	192

Secure Facilities – Exonerated

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
Corsicana	0	0	1	0	0	1	0	1	0	1	0	1	5
Evins	1	1	1	0	0	0	0	0	4	0	0	2	9
Gainesville	4	0	0	0	0	0	0	1	0	0	0	2	7
Giddings	0	0	0	0	0	0	0	0	1	1	1	0	3
McLennan	0	0	0	0	0	0	0	0	0	1	0	0	1
McLennan – O&A	0	0	0	0	0	0	0	0	0	0	0	0	0
Ron Jackson (Brownwood)	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total	5	1	2	0	0	1	0	2	5	3	1	5	25

Secure Facilities – Unfounded

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
Corsicana	3	3	7	0	4	13	1	11	11	7	4	15	79
Evins	3	0	4	5	8	3	2	9	10	1	12	12	69
Gainesville	8	2	2	5	26	10	7	35	13	16	1	24	149
Giddings	14	6	15	6	10	26	11	5	15	7	4	5	124
McLennan	9	3	9	2	23	8	3	11	8	23	5	11	115
McLennan – O&A	0	0	0	0	0	0	0	0	0	0	0	0	0
Ron Jackson (Brownwood)	2	1	0	0	20	3	1	12	11	5	0	0	55
Sub Total	39	15	37	18	91	63	25	83	68	59	26	67	591

Halfway House	Confirmed	Not Confirmed	Exonerated	Unfounded	Total
Ayres House	1	0	0	5	6
Beto House	1	1	0	1	3
Cottrell House	1	1	0	1	3
Edna Tamayo House	2	2	0	2	6
McFadden Ranch	6	1	0	4	11
Schaeffer House	0	0	0	0	0
Turman House	0	1	0	2	3
Willoughby House	0	1	0	5	6
York House	0	0	0	0	0
Sub Total	11	7	0	20	38
Contract Care	Confirmed	Not Confirmed	Exonerated	Unfounded	Total
Abraxas	1	1	0	2	4
Garza County	0	0	0	0	0
Gulf Coast	2	0	0	6	8
New Day Achievement	0	0	0	0	0
Specialized Alternatives For Youth	0	0	0	0	0
Therapeutic Family Life	0	0	0	0	0
Unity Children's Home	0	0	0	0	0
Sub Total	3	1	0	8	12
Parole Facilities:	Confirmed	Not Confirmed	Exonerated	Unfounded	Total
Region East	0	0	0	0	0
Region North	0	0	0	0	0
Central Office	2	0	0	1	3
Sub Total	2	0	0	1	3
Overall Total By Disposition	425	200	25	620	1270

	FY 12 Thru August	FY 13 Thru August	% Change
Administrative Investigations Opened	1207	953	-21%
Administrative Investigations Completed	981	920	-6%

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Safety and Security Report

Facility/Division: State Programs and Facilities

Subject: Safety and Security State Programs

Date: October 17, 2013

Population: (as of 10/1/13)

Programs	Budgeted	Actual	Female Pop	Over Under	Percent
Corsicana	96	75	*	(-23)	(21.9%)
Evins	136	144	*	8	5.9%
Gainesville	252	262	*	10	4.0%
Giddings	208	203	*	-5	(2.4%)
Phoenix	24	15	*	-9	(37.5%)
Mart O & A	108	88	*	-20	(18.5%)
Mart	190	204	*	14	7.4%
Ron Jackson O & A	4	6	6	2	50%
Ron Jackson	96	105	9	2	9.4%
Total Institutions	1114	1102	111	-12	(1.6%)

Halfway Houses	Budgeted	Actual	Female Pop	Over Under	Percent
Ayres House	20	22	*	2	10.0%
Cottrell House	20	19	*	-1	(5.0%)
McFadden	48	45	*	-3	(6.3%)
Schaeffer House	20	19	*	-1	(5.0%)
Tamayo House	20	16	*	-4	(20.0%)
Willoughby House	20	4	4	-16	(80.0%)
York House	20	7	*	-16	(80.0%)
Total HWH's	176	132	4	-44	(15.4%)

Contract Programs	Budgeted	Actual	Female Pop	Secure
Abraxas	3	0	*	NO
Associated Marines RGMI	20	17	*	NO
Byrds Group Home	10	8	*	NO
Garza County	40	40	*	YES
Gulf Coast Trades Center	10	12	*	NO
Pegasus	1	1	*	NO
The Oaks	20	16	*	YES
Mentor	5	3	*	NO
SAFY	5	3	*	NO
Terrell State Hospital	0	3	*	YES
Unity Children's Home	9	0	*	NO
Vernon State Hospital	0	1	*	YES
Total Contract	123	104	*	

Residential Programming

Since the State Programs & Facilities Division last presented a Safety and Security Report, the Division has made significant progress on multiple issues. In compliance with Rider 35 from the 83rd Legislative Session, the agency submitted a recommendation to the LBB close the Corsicana Residential Treatment Center. At the time of this writing TJJD awaits a response.

Halfway Houses – Division staff worked closely with Finance staff to develop a budget for the State Programs and Facilities based on FY14 appropriations. As a result, new budgeted populations were set for all facilities and new staffing models were developed. The agency closed the Turman Halfway House in Austin and the Beto Halfway House in McAllen effective 9/30/13, reducing the bed capacity by 41 beds in Halfway Houses across the agency.

In order to maximize the use of halfway house bed space, the agency opened a Halfway House for female youth with a total bed capacity of eight in Brownwood, Texas, adjacent to the existing Ron Jackson State Juvenile Correctional Complex. The new program for girls will operate in existing state property, saving the cost of a lease. The Willoughby House, which has housed females for years, has been designated to house males and will serve as a step down from the MHTP program in the agency. In planning for this move several youth were identified at the Corsicana MHTP program to move to Willoughby during the first part of October. Once identified, those youth were moved together to an identified dorm at Corsicana to prepare for the move and begin working on transition planning together in an effort to begin developing a positive culture prior to opening the house for males.

Prior to these changes, TJJJ Halfway Houses were operating at approximately 70% bed capacity. Today they are operating at 85% bed capacity with an expected operational capacity in the coming year between 90 – 100%. Ultimately the agency may have waiting lists for Halfway Houses depending on population trends.

Institutions/Contract Care - In an effort to bring our facilities' budgeted population in line with our FY 14 Operating Budget, population reduction measures at the largest facilities has begun. This resulted in an increase in the number of youth going into contract care facilities. While impacted by budget, these population changes are also driven by a desire to improve the overall culture at facilities, along with treatment and education services. As part of the agency's plan moving forward, managing populations at our larger facilities is expected to help improve overall operations, treatment and have a positive impact on student culture.

The agency made a significant reduction in the population at the Giddings State School, bringing their population down in September by approximately 35 youth and enabling closure of an entire dorm. This has resulted in improved staffing ratios campus wide and an ability to focus on youth with specialized treatment needs, enhance staff training and improve behavioral interventions and staff/youth interactions. The senior management team at Giddings was replaced and the Superintendent and Assistant Superintendent positions are currently posted for hire. Selections for these two positions are anticipated to be completed by 11/1/13. Mr. Tim Luttrall is the Interim Acting Superintendent and Ms. Deborah Harris is the Interim Acting Asst. Superintendent.

Beginning in October, the State Programs and Facilities Division is working to cross train all institutional Dorm Supervisors and Program Supervisors on duties related to Operations and Case Management. Under the current organizational structure, Dorm Supervisors handle operational and correctional officer management. Program Supervisors are responsible for various treatment programs at the institutions. All these employees work in the same job class and pay grade. A new job description is being developed to move all employees in these categories into the same job description. Areas of responsibility will be assigned by dormitory or assigned living areas. Formal training is being provided to all staff in both operations and case management to prepare them for their new duties. This will enable a Dorm Supervisor to manage both the corrections staff and case management staff who provide the services to youth on their dorms, and will help build better teamwork and collaboration between the staff in building common behavioral and treatment goals for the youth.

Turnover

Overall, the agency turnover rate has remains static. The attachment titled TJJJ Turnover FY 2013 reflects statistics through the end of the fiscal year. The agency will miss annual performance measures for turnover at several programs including

performance measures for JCO Turnover. Staffing levels have increased dramatically at Giddings and Gainesville over the past few months this is attributed to providing training locally as well as emphasizing positive interactions and follow up between supervisors and new employees to encourage a more positive work culture.

*JCO Turnover Key Performance Measure for FY 2013 attached

*TJJJ Turnover FY 2013 attached

Workers' Compensation

In August, there were 52 workers' compensation claims filed, an increase from the 31 filed last month. Of the 52 claims this month, 40 were due to aggression and 12 due to industrial injuries. August had the highest number of claims for FY 2013 and more than half of those were at Giddings and McLennan, where there was a significant increase in aggression claims.

Overall in FY 2013, the agency averaged 37 claims per month, lower than the FY 2012 average of 50 per month. There has been a significant reduction in the average number of claims due to aggression. In FY 2013 there were 25 per month compared to FY 2012 that averaged 36 per month, a 30.5% decrease.

The agency's FY2013 annual Injury Frequency Rate (IFR) was 15.92 a decrease from the FY2012 IFR of 21.69. The aggression IFR was 11.02, while the industrial IFR was 4.90. The most significant decrease in FY2013 was at Corsicana who had the highest IFR (34.23) in FY2012 but had the lowest (11.88) in FY2013.

In FY 2013, injuries occurring due to restraint account for 75.98% of the aggression claims; injuries due to youth assault account for the remaining 24.02%. In August, 14 of the 40 aggression claims occurred during an assault.

The workers' compensation cost for FY2013 was \$3,769,044.83; a 16% decrease compared to last year (\$4,524,444.15). The average number of employees increased slightly (FY13 - 2736, FY12 - 2726) and the average cost per FTE is \$1,377.57 which is a decrease of 17% from the FY12 FTE of \$1660.00. Previous year claims account for 68% of the cost.

Overtime

Since June 2013 the agency has been holding a number of vacancies open in various positions throughout at the agency. This was to ensure that if the recommendation to close the Corsicana Residential Treatment Center was approved by the LBB, there would be a sufficient number of vacancies available to provide transfer opportunities for affected Corsicana employees who desire to remain with the agency. This has had some impact on increasing overtime, particularly at the Corsicana facility where all vacancies are being eliminated as they become available.

In the last week of September 2013, agency leadership had to move forward with hiring at the Ron Jackson Orientation and Assessment Unit in order to ensure adequate staff are available to supervise youth when they begin to receive male youth at the facility. As of 10/1/13 the agency has expended \$196,778 in State Programs and Facilities in overtime expenses.

Division News

Mr. Luis Hernandez, former Superintendent at Beto House in McAllen, has accepted a transfer to serve as Halfway House Superintendent at Cottrell House in Dallas.

Mr. Jimmie Prince, former Superintendent at Willoughby House in Fort Worth has accepted a transfer to serve as Superintendent of McFadden House in Roanoke, Texas.

Mr. Allen Wallace was selected as to serve as Superintendent of Willoughby House in Fort Worth, which will now accept male youth. Mr. Wallace has more than 25 years of experience with the former TYC, County Juvenile Probation and TJJD. He has served as Regional Parole Director, Asst. Superintendent of Al Price JCF, Superintendent of Al Price JCF, Director of Jefferson County Juvenile Detention Center and most recently has served in the Office of the Independent Ombudsman.

Mr. Jarome Finley was selected to serve as Superintendent of the Brownwood Halfway House for female youth in Brownwood, Texas. Mr. Finley has approximately 15 years of institutional experience working as JCO, Case Manager, Program Specialist and Dorm Supervisor. He has several years of experience working with the agency's gender-specific programs for female youth.

Vacancies in the State Programs and Facilities Division in Central Office have recently been filled:

Mr. Alan Michel is now serving as the Manager of Specialized Treatment.

Mr. Stephone Coward is serving as Performance and Accountability Specialist for Case Management.

Mr. Stephan Richards is serving as a Treatment Specialist in Case Management.

Mr. Butch Held, a former Superintendent with the agency, has returned to the division working as Behavioral Treatment Specialist.

The **Strengthening Youth and Families Conference** is an annual event sponsored by a collaboration of youth-serving partners, including Texas Juvenile Justice Department, Texas School Safety Center at Texas State University, Public Policy Research Institute at Texas A&M University, Texas A&M AgriLife Extension Service, Health and Human Services Commission, Texas Department of State Health Services, Texas Department of Family and Protective Services, and the State Volunteer Resource Council for Texas Youth. **This year's conference will be held Tuesday, November 12 – Friday, November 15 at the San Marcos Embassy Suites Hotel & Conference Center.**

In late July the Evin's Regional Juvenile Center Hosted a Connecting Youth and Families Event which provided a special event with picnic, games, live music and bingo. 140 youth at Evins received visits from Family during the special event which was featured in the Edinburg Monitor.

JCO Turnover Key Performance Measure for FY 2013

Reminder: Attained performance can be "OK" (less than 5% above or below target), Exceed (above target by 5 or more %), or "Missed" (below target by 5 or more %).

Performance Measure	Appropriated Target	Reporting Period															Attained Performance ¹	
		Q1			Q2			Q3			Q4			YTD				
		Emp	Terms	Rate	Emp	Terms	Rate	Emp	Terms	Rate	Emp	Terms	Rate	Emp	Terms	Rate		
JCO Turnover	30%	1,596	171	10.71%	1,553	138	8.89%	1,528	145	9.49%	1,526	135	8.85%	1,551	589	37.98%	78.99%	Missed
TJJD INSTITUTIONS	30%	1,443	163	11.30%	1,405	135	9.61%	1,379	139	10.08%	1,383	130	9.40%	1,403	567	40.43%	74.21%	Missed
CORSICANA RTC	30%	174	19	10.92%	183	16	8.74%	185	22	11.89%	164	14	8.54%	177	71	40.23%	74.58%	Missed
EVINS REG JUV CNTR	30%	188	20	10.64%	190	17	8.95%	189	14	7.41%	177	23	12.99%	186	74	39.78%	75.41%	Missed
GAINESVILLE	30%	269	55	20.45%	239	37	15.48%	236	42	17.80%	258	28	10.85%	251	162	64.67%	46.39%	Missed
GIDDINGS	30%	276	38	13.77%	253	31	12.25%	241	29	12.03%	254	31	12.20%	256	129	50.39%	59.53%	Missed
MCLENNAN COUNTY SJCF	30%	379	25	6.60%	380	28	7.37%	371	24	6.47%	368	25	6.79%	375	102	27.24%	110.15%	Exceed
RON JACKSON	30%	157	6	3.82%	160	6	3.75%	157	8	5.10%	162	9	5.56%	159	29	18.24%	164.48%	Exceed
HALFWAY HOUSES	30%	142	8	5.63%	137	3	2.19%	138	6	4.35%	132	5	3.79%	137	22	16.03%	187.16%	Exceed
AYRES HOUSE	30%	15	1	6.67%	14	0	0.00%	14	2	14.29%	12	0	0.00%	14	3	21.82%	137.50%	Exceed
BETO HOUSE	30%	14	0	0.00%	14	0	0.00%	14	0	0.00%	14	2	14.29%	14	2	14.29%	210.00%	Exceed
COTTRELL HOUSE	30%	15	0	0.00%	14	1	7.14%	14	1	7.14%	13	0	0.00%	14	2	14.29%	210.00%	Exceed
MCFADDEN	30%	30	0	0.00%	30	0	0.00%	30	0	0.00%	29	2	6.90%	30	2	6.72%	446.25%	Exceed
SCHAEFFER HOUSE	30%	13	2	15.38%	12	0	0.00%	14	1	7.14%	13	0	0.00%	13	3	23.08%	130.00%	Exceed
TAMAYO HOUSE	30%	14	1	7.14%	13	0	0.00%	14	0	0.00%	14	0	0.00%	14	1	7.27%	412.50%	Exceed
TURMAN HOUSE	30%	14	2	14.29%	14	0	0.00%	14	2	14.29%	12	0	0.00%	14	4	29.63%	101.25%	OK
WILLOUGHBY HOUSE	30%	13	2	15.38%	12	0	0.00%	12	0	0.00%	12	1	8.33%	12	3	24.49%	122.50%	Exceed
YORK HOUSE	30%	14	0	0.00%	14	2	14.29%	12	0	0.00%	13	0	0.00%	13	2	15.09%	198.75%	Exceed
CENTRAL TRANSPORTERS	30%	11	0	0.00%	11	0	0.00%	11	0	0.00%	11	0	0.00%	11	0	0.00%		Exceed
¹ Compared to 30% agency target.																		
Check		1,596	171	10.71%	1,553	138	8.89%	1,528	145	9.49%	1,526	135	8.85%	1,551	589	37.98%		

TJJD Overtime Status

Secure Facilities	Budgeted Capacity	OT Cost Sept 13	OT Cost Oct 13	OT Cost Nov2013	OT Cost Dec 2013	OT Cost Jan 2014	OT Cost Feb 2014	OT Cost Mar 2014	OT Cost April 2014	OT Cost May 2014	OT Cost June 2014
Corsicana	96	\$16,550									
Evins	136	\$30,002									
Gainesville	252	\$21,158									
Giddings	208	\$68,950									
Mart	298	\$48,475									
Phoenix	24	\$3,326									
Ron Jackson	100	\$8,317									
Halfway Houses	Budgeted Capacity	OT Cost Sept 13	OT Cost Oct 13	OT Cost Nov 2013	OT Cost Dec 2013	OT Cost Jan 2014	OT Cost Feb 2014	OT Cost Mar 2014	OT Cost Apr 2014	OT Cost May 2014	OT Cost June 2014
Ayres	20	\$540									
Brownwood	8	n/a									
Cottrell	20	\$772									
McFadden	48	\$1,930									
Schaeffer	20	\$1,029									
Tamayo	20	\$737									
Willoughby	20	\$523									
York	20	\$668									
Secure Facilities	FY 2012 OT Total Expenditure	FY 2013 OT Total Expenditures	FY 2014 Total to Date								
Corsicana	\$1,409,420	\$499,870	\$16,550								
Evins	\$615,803	\$522,436	\$30,002								
Gainesville	\$343,420	\$482,168	\$21,158								
Giddings	\$866,850	\$1,147,120	\$68,950								
Mart	\$782,382	\$785,671	\$48,475								
Phoenix	n/a	\$68,967	\$3,326								

Halfway Houses	FY 2012 OT Total Expenditure	FY 2013 OT Total Expenditures	FY 2014 Total to Date	
Ron Jackson	\$87,656	\$100,844	\$8,317	
Totals	\$4,105,531	\$3,607,076	\$196,778	
Ayres	\$24,086	\$15,683		
Beto	\$9,133	\$3,598	N/A	
Cottrell	\$30,543	\$22,029		
McFadden	\$21,322	\$26,047		
Schaeffer	\$40,773	\$24,565		
Tamayo	\$17,608	\$16,024		
Turman	\$29,160	\$26,909	N/A	
Willoughby	\$12,263	\$10,207		
York	\$47,351	\$24,895		
Totals	\$232,239	\$169,957		

Picnic allows juvenile inmates to connect with family, community

Elizabeth Findell | The Monitor Follow @efindell | Posted: Saturday, July 27, 2013 9:47 pm

EDINBURG – San Juana drove more than five hours this weekend to spend Saturday with her incarcerated son Jose, 16.

The teen has been in the Evins Regional Juvenile Center for two years serving time on a felony conviction, where his family is able to make the trip to see him about once every other month.

Saturday was a special visit — the first time San Juana had gotten to attend the center’s “Connecting Youth, Family & Community” event, a picnic for inmates and their families where live music blared, hot dogs roasted and families played loteria bingo.

“That’s the only time I get to see them,” Jose said of his mom, sisters and niece and nephew, adding that getting as much time as possible with his family was what made the day meaningful.

Jose is one of the 60 to 80 of the center’s 140 inmates who had their families turn out for the annual event Saturday, said Fidel Garcia, manager of community relations and volunteer services. *The Monitor* withheld the last names of teens and their families at the center’s request, to protect the identities of the juvenile offenders.

“About four years ago the agency was putting more emphasis on family involvement, so we wanted to create a community day,” Garcia said. “It’s like a picnic in the park where the families can come out, visit their youth and also connect with volunteers from the community as resources.”

The center’s inmates hail from all over Texas, but all are between 13 and 19 years old and are serving time for felonies, including aggravated assault, murder, sexual assault and other crimes. Most spend nine months to a year there, but those who were charged as adults may spend two to three years, said Superintendent Donald Brooks.

Evins has made headlines recently, as three employees were arrested last month, accused of mistreating young inmates and destroying evidence. A study conducted by the Lyndon B. Johnson School of Public Affairs at the University of Texas at Austin showed inmate violence at the facility spiked last year, after auditors from the Department of Justice left the facility.

But Saturday’s event was a civil affair.

Brooks called the volunteer-sponsored picnic important — especially for out-of-town families — as a chance to spend some happy time with their children and to meet other parents and local organizations who can help with what they’re facing.

Inmates without family visitors also spent a portion of the day at the picnic, meeting with volunteers.

One mother, Gracie, came with her husband and daughter to see her son Sal, 16, before his sister leaves for college. The family said the atmosphere gave them a chance to be together, as well as to connect with others.

“We know several families now,” Gracie said. “We help each other. We let them know what’s going on with him.”

Elsa residents Joey De La Fuente, 23, and Jason Rubalcada, 19, came out as volunteers with the Church of Acts to reach out to inmates as peers.

“Some probably had our same lifestyles before we were in this world and accepted God,” Rubalcada said.

De La Fuente said he was inspired after talking to a young man who was in the center for an aggravated robbery he committed at 15, who anticipated being released in September.

“He was saying how God changed his life and when he gets out he’s going to do it right,” De La Fuente said. “He’s trying to encourage the young ones that it’s not about being in gangs.”

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