



# **Texas Juvenile Justice Department**

## **Board Informational Packet September 2012**

This packet includes materials for agenda items that do not require action by the board.



Texas Juvenile Justice Department  
**Programs Committee Meeting**

Thursday, September 27, 2012 – 4:00 p.m.  
TJJD 2<sup>nd</sup> Floor Conference Room  
4900 North Lamar Blvd.,  
Austin, Texas 78751

1. Call to order
2. August 23, 2012 meeting minutes
3. Mental health services and specialized treatment needs
4. Medical services
5. Education services
6. Adjourn

- Items may not necessarily be considered in the order in which they appear on the agenda.
- Committee meetings may include a quorum of the Board in attendance.



# Texas Juvenile Justice Department Memorandum

**To:** Mike Griffiths, Executive Director  
**From:** Lori Robinson, Director of Specialized Treatment  
Rebecca Thomas, Director of Integrated State Operated Programs & Services  
**Subject:** Mental Health Services and Specialized Treatment Needs  
**Date:** September 19, 2012

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The Department of Integrated State Operated Programs and Services provided a CoNEXTions overview to the Programs Committee on August 23, 2012. During the presentation, follow up information was requested.

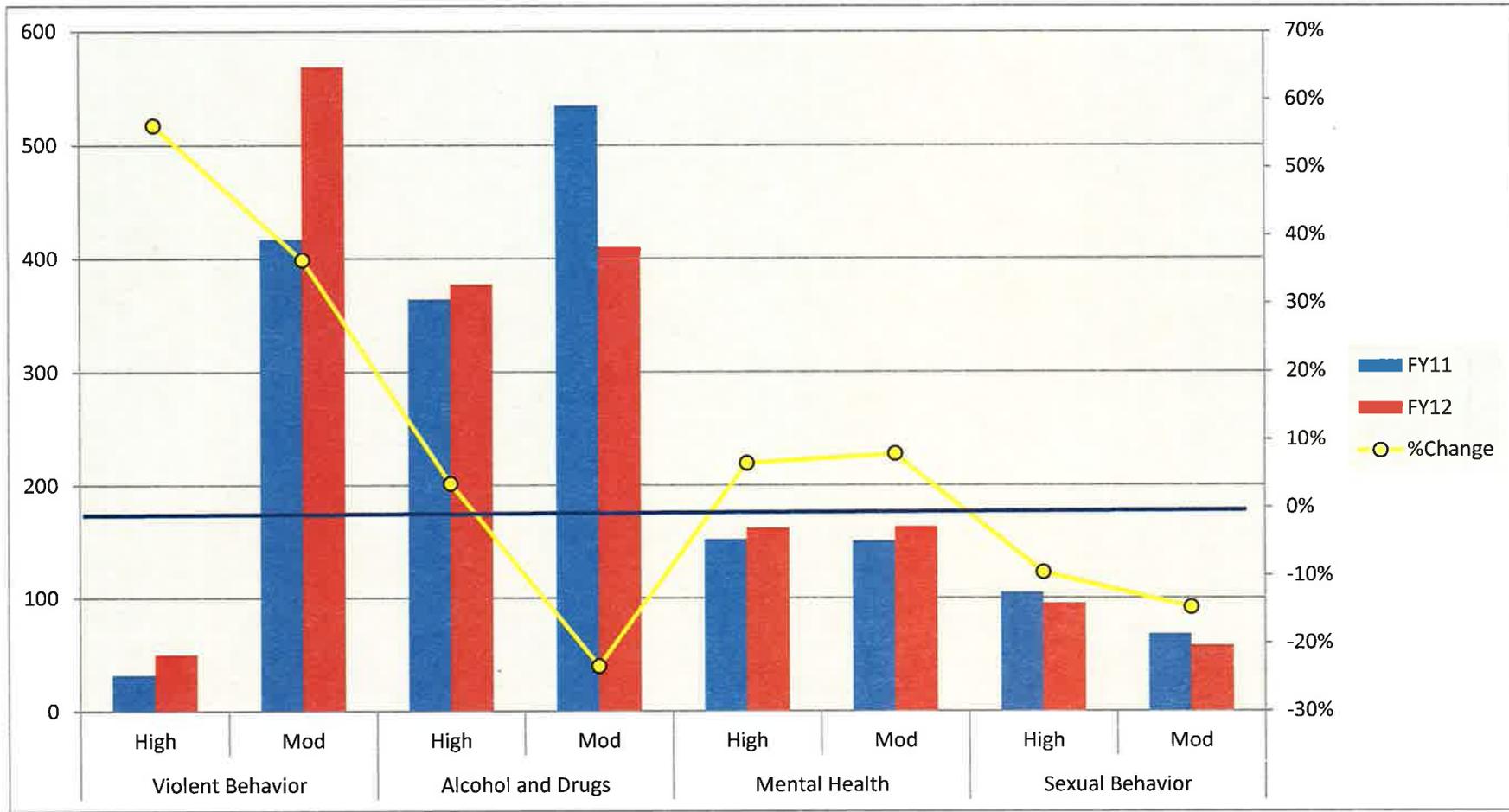
Materials provided in the packet to address items for follow up include:

- Specialized Treatment Trends Comparison - FY 2011-2012
- Specialized Treatment Trends Comparison - FY 2010-2011
- New Admission by Region – FY 2011 – 2012
- Summary of Commitment Trends – FY 2011 - 2012
- Annual Review of Treatment Effectiveness Report – FY 2011
- Sample of Psychological Intake Assessment

Attachments

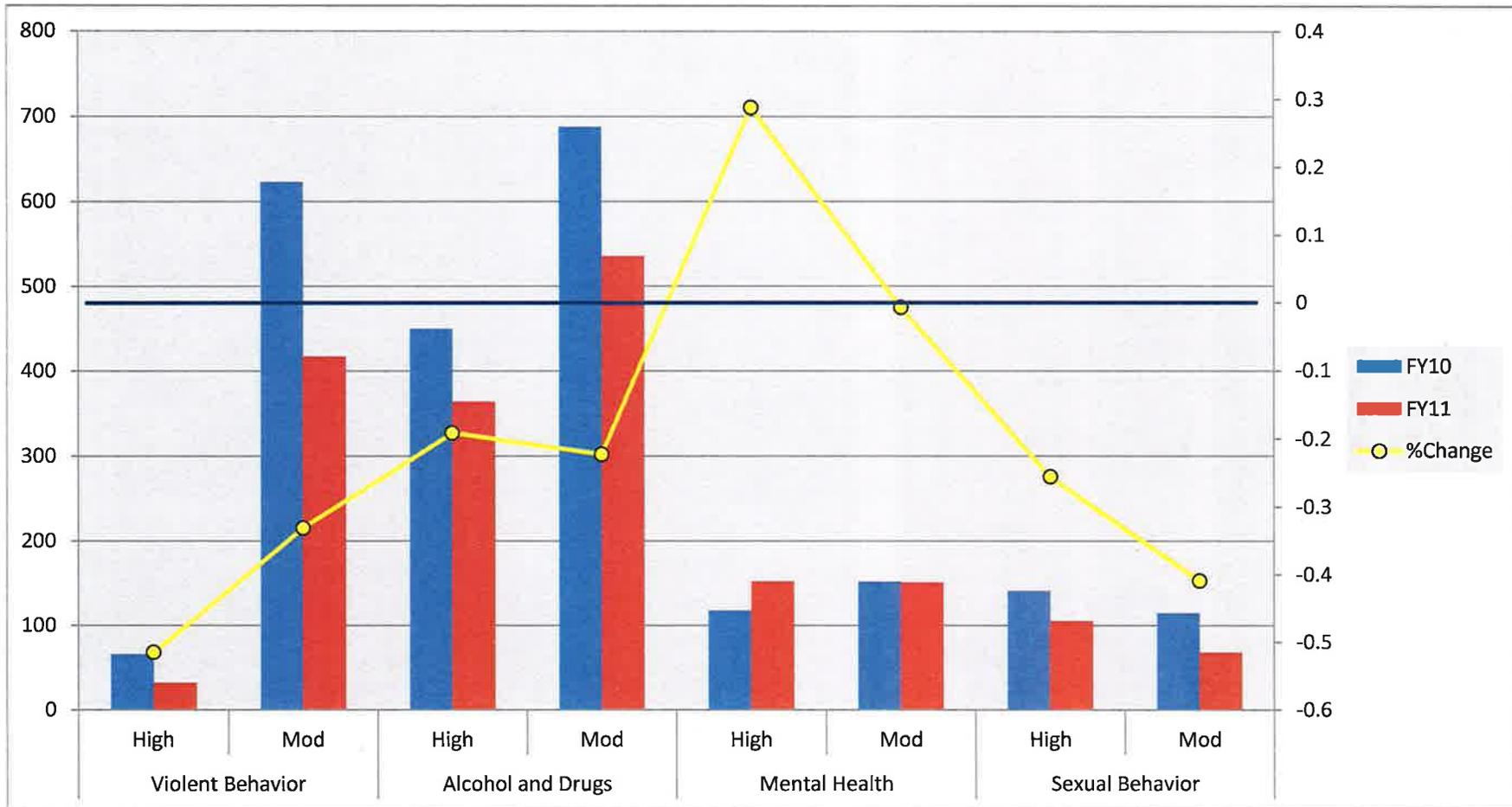
## Specialized Treatment Trends - FY 2011 and FY 2012

	Violent Behavior		Alcohol and Drugs		Mental Health		Sexual Behavior	
	High	Mod	High	Mod	High	Mod	High	Mod
FY11	32	417	364	535	152	151	105	68
FY12	50	569	377	410	162	163	95	58
%Change	56%	36%	4%	-23%	7%	8%	-10%	-15%

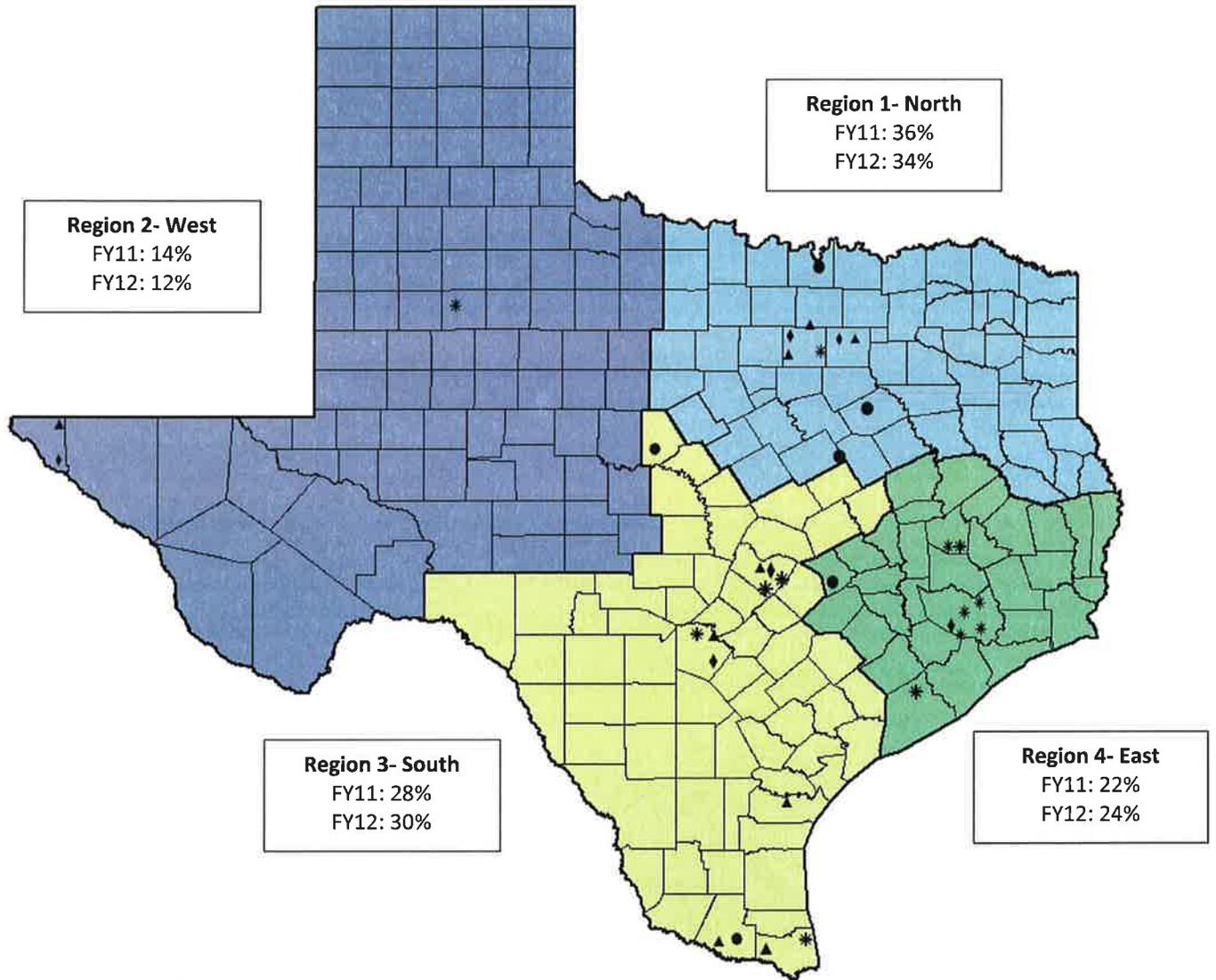


## Specialized Treatment Trends - FY 2010 and FY 2011

	Violent Behavior		Alcohol and Drugs		Mental Health		Sexual Behavior	
	High	Mod	High	Mod	High	Mod	High	Mod
FY10	66	623	450	688	118	152	141	115
FY11	32	417	364	535	152	151	105	68
%Change	-52%	-33%	-19%	-22%	29%	-1%	-26%	-41%



## New Admissions by Region - FY 2011 and FY 2012

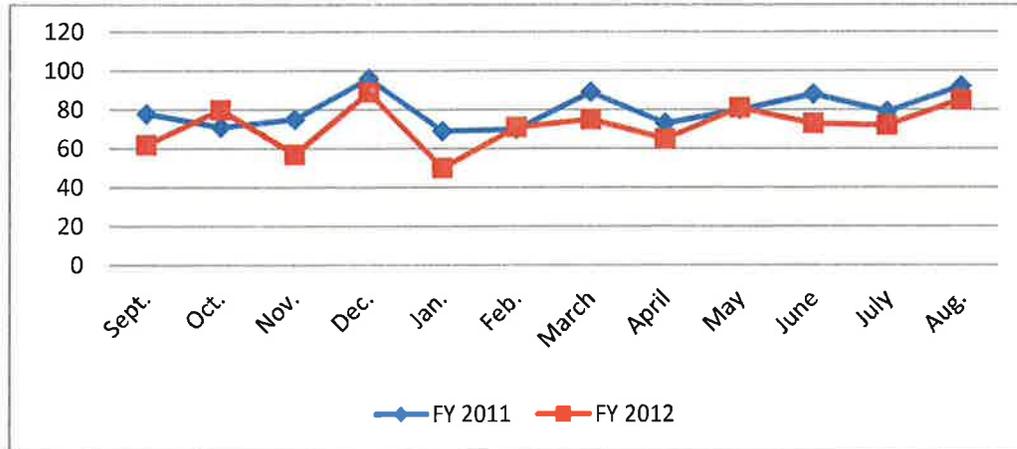


### Service Locations

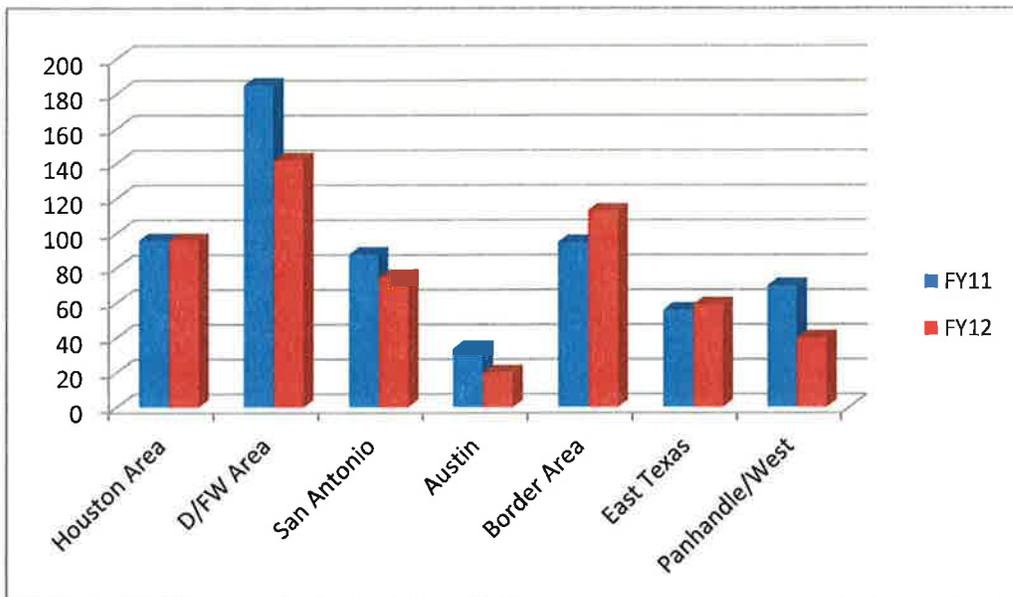
- Secure Institution (6)
- ▲ Halfway House (9)
- ◆ District Location (6)
- \* Contract Care (13)

## Summary of Commitment Trends - FY 2011 and FY2012

### Commitment by Month - All Counties



### Commitment by Areas of Texas



**PSYCHOLOGICAL INTAKE ASSESSMENT**  
**Texas Juvenile Justice Department (TJJD)**  
**McLennan Orientation and Assessment Unit (MOAU)**  
**CONFIDENTIAL**

Name: Doe, John  
TJJD #: 111111  
DOB: 01/01/1996

Date of Evaluation: 01/01/12  
Date of Report: 01/01/12  
Examiner: Mary Baller, M.S., LPC, CRC

**Purpose for Evaluation:**

John is a 15-year, 5-month-old Hispanic male from XX County. He speaks Spanish and English equally. He was admitted to the McLennan Orientation and Assessment Unit (MOAU) on 01/01/12 for the offense of Aggravated Robbery. His minimum length of stay is 18 months. John was referred for assessment to establish current psychological functioning, and to identify any specialized treatment needs warranting consideration in placement planning. He was informed of the nature and purpose of this assessment, as well as the limits of confidentiality, and he acknowledged his understanding.

**Assessment Procedures:**

TJJD Casework Sub-file Review  
Clinical Interview  
Mental Status Examination  
Massachusetts Youth Screening Inventory (MAYSI-2)  
Test of Nonverbal Intelligence (TONI-4)  
Brain Injury Screening Questionnaire (BISQ), Pediatric Version  
Adolescent Self Assessment Profile II (ASAP-II)

**Background Information:**

Delinquency History: John's juvenile record contains 11 referrals and three adjudications, starting in 2010 (age 13). The record starts with referrals for runaway (two incidents), false alarm/false report, theft \$50-500, injury to a child, assault with bodily injury (two incidents), burglary of a habitation, evading arrest, assault of a public servant, and disorderly conduct. At that point, John was placed in a correctional program, which he completed successfully (1/2011-3/2012) despite incurring a charge for criminal mischief. Two months later John was charged with aggravated robbery, violation of curfew, and positive urinalysis. John and a friend allegedly approached a male neighbor, threatened him with a knife, and demanded money and keys to a truck. John tested positive for marijuana but denied committing the robbery.

When interviewed today, John reported that his problems in conduct started before age 10. He recalled initiating fights as early as first or second grade because he felt threatened or because of "people messing with" his younger siblings. He reported that his serious problems in conduct started after he became involved with a gang and started using drugs at age 11. He admitted that he participated in burglaries, deliberate property destruction, and gang-related violence against other people. John admitted using a weapon against another person and causing serious injury on more than one occasion. He denied setting fires or being cruel to animals. He reported that he ran away from home three times. Regarding the committing offense, John explained that he continued to associate with negative peers after he got out of boot camp, and that day some friends persuaded him to get into a stolen car to pick up his girlfriend. They never picked up his girlfriend; instead, they drove around, got drunk, ditched the car, and walked back toward home; his friends robbed an "old lady" while John got some food; and John ran and hid when the police

Doe, John  
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came. John said he knew about the stolen vehicle and the robbery, but he denied knowing about the crimes in advance or being an active participant.

John seemed motivated to make some more changes in his behavior. He was very polite in the interview and was forthcoming about the details of his offenses. He reported that he worked on anger management at boot camp, and he expressed determination not to fight at the current facility. He didn't express empathy toward past victims, but he expressed remorse for breaking his family's trust in him.

A diagnosis of Conduct Disorder is given for John's history of truancy, running away from home, stealing, fighting, and using weapons against other people. He appears to be at the Determination/Preparation stage of change.

Psychological/Psychiatric History: The MOAU case file did not contain any previous psychological or psychiatric evaluations.

John reported that he had inpatient psychiatric treatment at ABC Hospital for two or three weeks when he was 11 years old. He said he was referred to treatment because of "my behavior": refusing to attend school, talking back to his mother and uncle, running away from his grandmother, and getting in fights at school. John reported that he was prescribed a medication for anger and took it for about a year after he was discharged from Renaissance.

The Common Application indicates that John was prescribed Trazodone for insomnia prior to adjudication.

Suicide History: Records indicate that John has a history of making suicide threats when he feels he has no control over his situation. The most recent instance was in April, 2012. He was assessed and placed on suicide precautions at that time. John was not on suicide precautions at the time of the present evaluation.

Medical History: John reported that he broke his arm running from the police at age 13. He reported that he was hit in the head with rocks about three times but was never knocked unconscious. He denied having any current medical issues that might impact his treatment needs or placement options.

Family Dynamics: Records indicate that John was raised by his biological mother. She was 16 years old when John was born. He is the oldest of five children. His father has been incarcerated for most of John's life. John reported that his behavior deteriorated, and his gang involvement began, after his father was re-incarcerated. He said his mother and father separated more than once, and recently they decided to "go their own ways." John reported that he witnessed his father being physically abusive to his mother when he was four or five years old, but he always wanted them to get back together.

John reported that his father, uncle, and cousins had criminal records. He denied any familial history of mental health problems.

John said his plan for parole is to live with his mother and younger siblings. He said his mother is planning to move to another state. He expressed awareness that he might need to move to end his gang involvement, since he has "enemies" that know him as a gang member even if he is no longer active in the gang.

Abuse History: John disclosed to his probation officer that he was sexually abused by his mother's sister when he was five to seven years old. Today he said he was never abused.

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Educational History: Records indicate that John completed 8<sup>th</sup> grade. He was in regular classes. His behavior at school appears to have improved significantly since he went to boot camp. Before boot camp, he had disciplinary referrals for assaulting an employee, skipping school, being insubordinate, and being involved in a gang-related fight. After boot camp, he had no disciplinary referrals or truancy.

John reported that he repeated second grade because of problems with reading. He said he can read now, slowly, but has to sound out the words.

John's scores on academic testing are outlined below.

Test of Adult Basic Education completed at MOAU (TABE; 01/01/12)	
	Grade Equivalent
Reading	2.8
Math Computation	3.7
Applied Math	3.7

John said he would like to finish high school. He expressed willingness to participate in a specialized reading program in TJJD. He may also benefit from an evaluation for special education services.

Social History: John was identified as a gang member (West Side, "Trece"). He reported that he became involved with the gang at age 11. The assignment he had to complete to prove himself involved destroying someone's car with a baseball bat and participating in a group assault on the person to "put him in the hospital."

**Clinical Interview/Mental Status Examination (MSE):**

John was cooperative in moving to and from the evaluation area. He was alert and oriented. There was nothing unusual about his appearance. His speech was not always clear; he tended to speak quietly and had some difficulty with pronunciation. He looked somewhat anxious and overly repressed. He said things were not going very well so far because of conflicts on the dorm; he said he was watching his back, and he expressed concern that a particular youth was going to "jump" him at any moment. Anxiety appears to be a long-standing issue, since he also described being "scared" of going to class in elementary school and thinking that people were going to yell at him or dislike him. John denied being preoccupied with any particular events from the past. He also denied having any obsessive/compulsive behaviors such as cleaning, checking, or organizing. There was no evidence of a formal thought disorder. No delusions or hallucinations were reported or evident. He complained of insomnia but said his appetite and energy level were adequate. He denied having suicidal ideation at any time (contrary to his records). There were no obvious deficits in short-term or long-term memory. John's funds of information, basic problem-solving ability, and social judgment seemed adequate. His interpretation of a proverb was concrete, and overall his intellectual ability seemed below average. John did not appear to have difficulty sitting still or maintaining concentration, but he was markedly reserved and may benefit from further evaluation for an anxiety disorder.

**Assessment Results:**

Emotional Functioning: John completed the Massachusetts Youth Screening Instrument (MAYSI-2) at MOAU on 01/01/12. This questionnaire is commonly used to screen adolescents in the juvenile justice system for signs of mental disorder or emotional distress. His test results are outlined below.

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Massachusetts Youth Screening Instrument (MAYSI-2)	
Scale	Range
Alcohol/Drug Use	Within normal limits
Angry Irritable	Within normal limits
Depressed-Anxious	Within normal limits
Somatic Complaints	Within normal limits
Suicide Ideation	Within normal limits
Thought Disturbance	Caution: seeing things
Traumatic Experiences	Endorsed 0 out of 5 items

Intellectual Functioning: John was administered a brief intelligence test as part of today's assessment. He was tested by Stacey Haberman, LPC-Intern. His scores are outlined below.

Test of Nonverbal Intelligence (TONI-4)			
	Standard Score	Percentile	Range
Nonverbal	90	26	Average

The difference between John's IQ score (Average range) and his academic achievement (2<sup>nd</sup> to 3<sup>rd</sup> grade level) suggests the presence of a learning disorder.

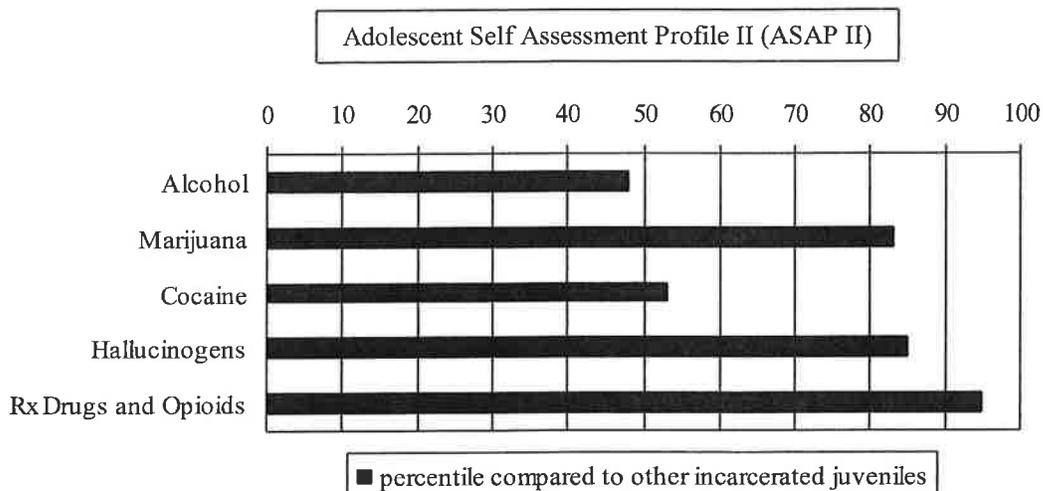
Brain Injury Screening Questionnaire (BISQ): John completed the pediatric version of the BISQ at MOAU on 01/01/12. The BISQ is a structured self-report questionnaire that is used to help determine whether an individual may have experienced a traumatic brain injury that could be contributing to his behavioral and emotional difficulties. The test results are outlined below.

Brain Injury Screening Questionnaire (BISQ)	
Blows to the head that were considered a medical emergency	None reported
BISQ Conclusion	Negative screen

Alcohol and Other Drugs: The Common Application noted "mild" alcohol abuse and "severe" marijuana abuse. Records indicate that John received some substance abuse treatment while he was at boot camp in 2010-2011, but he used several substances on parole and was intoxicated with marijuana at the time of his last offense.

John endorsed the following item on the MAYSI-2 that may indicate a maladaptive level of substance use: Did something he regretted when he was drunk or high.

John completed the Adolescent Self-Assessment Profile (ASAP-II) at the current facility on 01/01/12. The ASAP-II is a self-report questionnaire designed to help identify the types of drugs the youth used; the extent of the drug use; the self-perceived benefits of using drugs; psychological, social, educational, and behavioral issues that may be related to drug abuse; and the youth's level of motivation to participate in treatment for alcohol and drug abuse issues. Some of John's test results are shown below.



The ASAP-II guidelines indicated that a short-term substance abuse treatment program would be appropriate at this point in John's rehabilitation. (See TJJJ case file for complete ASAP-II results.) This conclusion rests on John's report of how much drug use disrupted his life, which was low (16<sup>th</sup> percentile). He indicated that he was honest on all of the test questions, but he did not perceive any need for treatment.

When interviewed today, John was asked again about his history of substance use. A summary is provided below, using information from several sources. *Most notably, the amounts and dates of last use for alcohol, marijuana, cocaine, crack, Ecstasy, inhalants, and crystal meth, come from John's report to the nurse at the time of intake (06/01/12), which is believed to be a truthful account.* Today he was only willing to acknowledge use of "incense" and marijuana after boot camp, and he denied ever using cocaine, crack, methamphetamine, or codeine in his lifetime.

Substance	Starting age	Pattern of use before incarceration (March 2012-April 2012)	Tolerance/Withdrawal	Last use
Marijuana	10	2 per day; switched to "incense" after boot camp and still used marijuana sometimes	?	Mar 2012
Alcohol	13	Weekends, a case of beer/2-3 bottles of hard liquor (shared?)	Tolerance	Mar 2012
Cocaine	?	2-4 bumps per week	?	Apr 2012
Crack	?	Tried, 3 days	?	Mar 2012
Ecstasy	13	Daily for one month	?	Apr 2012
Rohypnol ("roches")	13	Unknown; denied any use after boot camp	?	?
Xanax	?	Unknown; denied any use after boot camp	?	?
Codeine	13	Unknown; denied any use after boot camp	?	?
Inhalants	?	Air duster once per month	?	Mar 2012
Crystal meth	?	For one week in 2012	?	Mar 2012

A provisional diagnosis of Polysubstance Dependence is given for John's use of multiple substances despite probation and previous treatment. He may benefit from seeing the ASAP-II

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results to confront the severity of his drug use. His unwillingness to disclose his drug use at this time may be driven by concerns about disappointing his family, which may need to be addressed for him to move forward into treatment.

**Diagnostic Summary:**

John is a 15-year-old Hispanic male who was adjudicated to TJJD for aggravated robbery. He was in a boot camp correctional program for more than a year, and completed it successfully, but he appears to have returned to drug use and criminal activity with a gang-oriented peer group when he went back home. A diagnosis of Conduct Disorder is given for John's history of truancy, running away from home, stealing, fighting, and using weapons against other people. A diagnosis of Polysubstance Dependence is given for his use of alcohol, marijuana, Ecstasy, and other substances. John appears to have relapsed into drug abuse after he completed boot camp, but he was not willing to admit the extent of it to this examiner, so the diagnosis is provisional. John described problems with anxiety since elementary school, though symptoms are hard to separate from his drug abuse and gang involvement at this time. John scored in the Average range on a brief nonverbal IQ test. Accommodations may be needed because his basic academic skills are around 2<sup>nd</sup> grade level, according to testing. The difference between John's intellectual ability and his academic achievement is suggestive of a learning disorder.

**Diagnostic Impressions:**

Axis I: 312.81 Conduct Disorder, Childhood Onset Type  
304.80 Polysubstance Dependence  
R/O Anxiety Disorder, NOS  
R/O Learning Disorder

Axis II: V71.09 No Diagnosis

Axis III: Diagnosis Deferred

Axis IV: Psychosocial Stressors: Involvement with criminal justice system, arrest, incarceration [LS], behind in school, low literacy level [Ed], single-mother household, father incarcerated [FS], exposure to domestic violence [OF], gang involvement [SE], drug/alcohol abuse [OT]

Axis V: GAF = 54 (Current)

**Recommendations:**

Intellectually, John should be able to complete the general program without modifications or adaptations

Specialized treatment or adaptations to regular programming are indicated to address the following identified needs:

- Mental Health: No current treatment need, but should be monitored for anxiety.
- Mental Retardation: No treatment need.
- Sexual Behavior: No treatment need.
- Capital and Serious Violent: Moderate treatment need: aggression replacement training (ART). At the time of this report, John's violent risk score was 25.8.
- Alcohol and Other Drugs (AOD): High treatment need: intensive alcohol/drug treatment program.

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Other:

- Monitor for anxiety symptoms
- Assistance/accommodations for assignments that involve reading and writing
- Academic remediation, with a focus on improving literacy
- Gang intervention (psychologist recommends)
- Motivational counseling to get ready for AOD treatment program; may be beneficial to process ASAP-II results individually before starting treatment

BISQ: negative

Trauma-Focused Cognitive Behavioral Therapy (TF-CBT): not recommended

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Mary Baller, M.S.  
Associate Psychologist III  
LPC #62532, CRC #78714

# Health Care Delivery Overview

Rajendra C. Parikh, M.D.,M.B.A.,CPE, CCHP

Medical Director

Nancy Slott R.N.

Director of Nursing Services

Texas Juvenile Justice Department

## Objectives

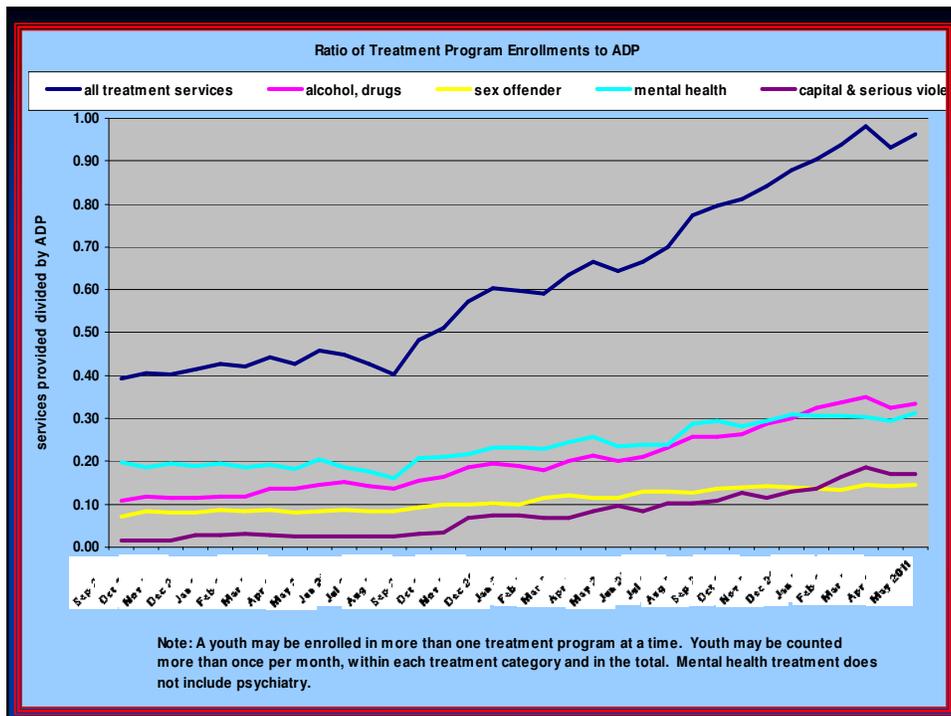
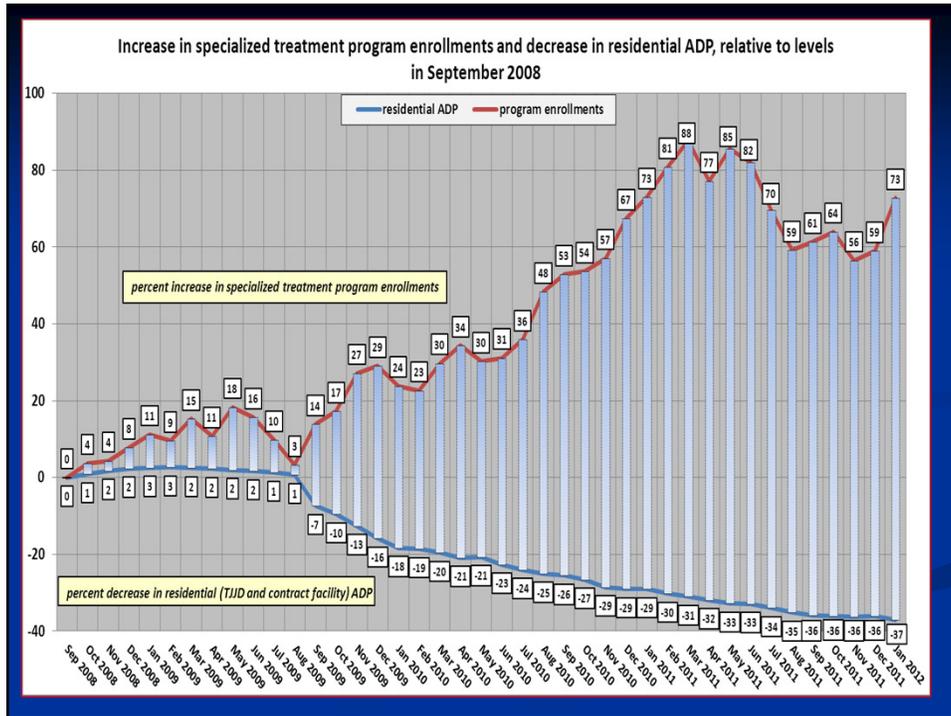
- How to monitor and track Health Care **Access** data.
- How to monitor and track **Quality** of Health Care derived from Evidence Based criteria.
- How to monitor and track **Cost Effectiveness** of Health Care Delivery and maintain high degree of **cost efficiency**.

## Unique Challenges in Juvenile Corrections

- Accessibility (**Remote locations**).
- Genuine Shortage of providers – **Child Psychiatrists**.
- Safe environment for employees.
- Desirability of clientele.
- Financial constraints.
- Expertise – ACA, NCCHC Accreditation process

## A Profile - 2010

- **52%** of new arrivals committed **violent offenses**.
- **38%** - **more than one felony** adjudication
- 93% -boys (44% -Hispanic. 34% -African-American. 21% Anglo).  
44% - gang members. **Median age -16**.
- Median reading level - **6th grade** (four years behind their peers).
- Median math level - **5th grade** (five years behind their peers).
- **72%** - high or moderate need for **alcohol /drug treatment**.
- **42%** - high or moderate need for **mental health treatment**.
- **36%** - a history of being **abused or neglected**.



## An overview of TJJD Health Care

- Quality indicators
- Injuries
- Initiatives
- Finances – Free world, ER, Pharmacy

## MEDICAL TRACKING Cost Per ADP and Quality measurement

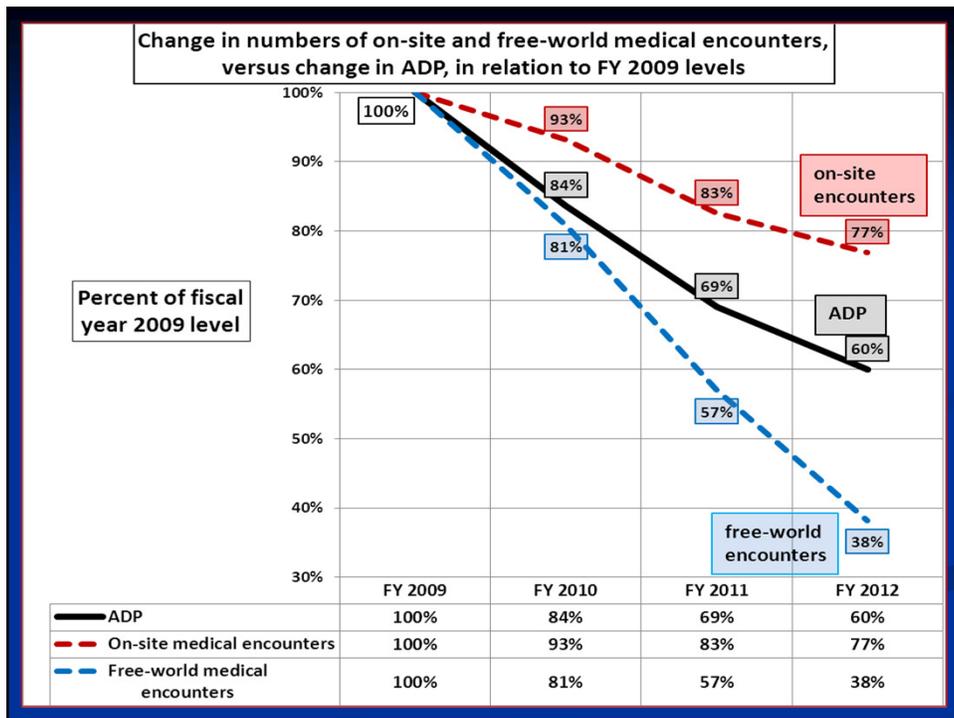
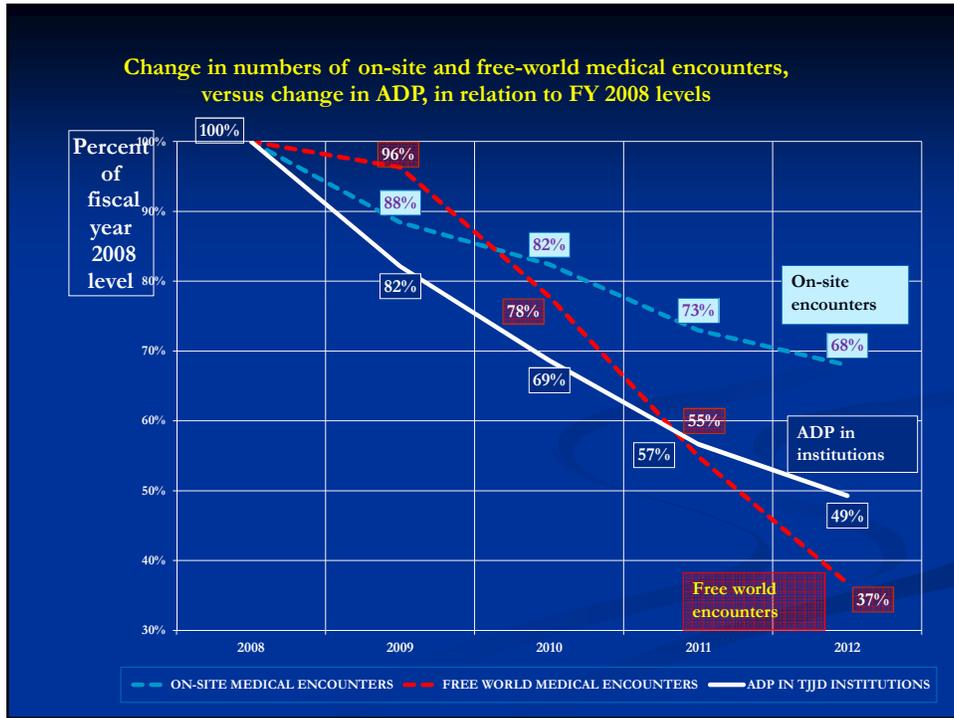
- Off - Site Medical Transport
- Off - Site/ ER visits
- On- Site health Care Utilization data
- Utilization of Psychotropic drugs data
- Injury evaluation tracking
- DMS utilization data
- Serious Medical Incident Review and admissions
- Alleged Mistreatment Investigation (AMI)
- Grievance and Appeals
- Professional Staff data – Encounter Data

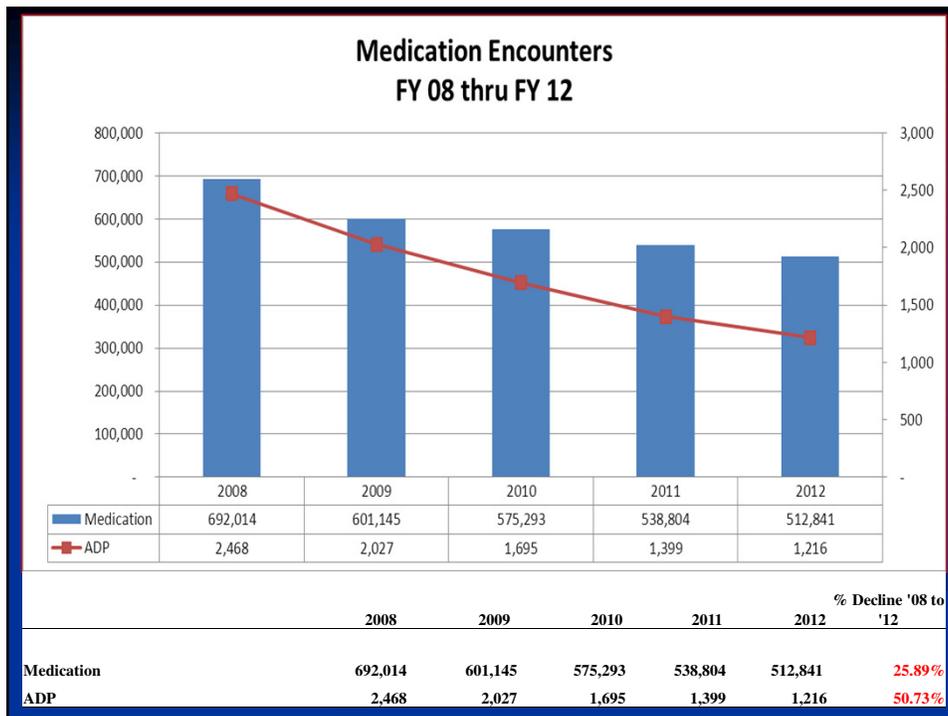
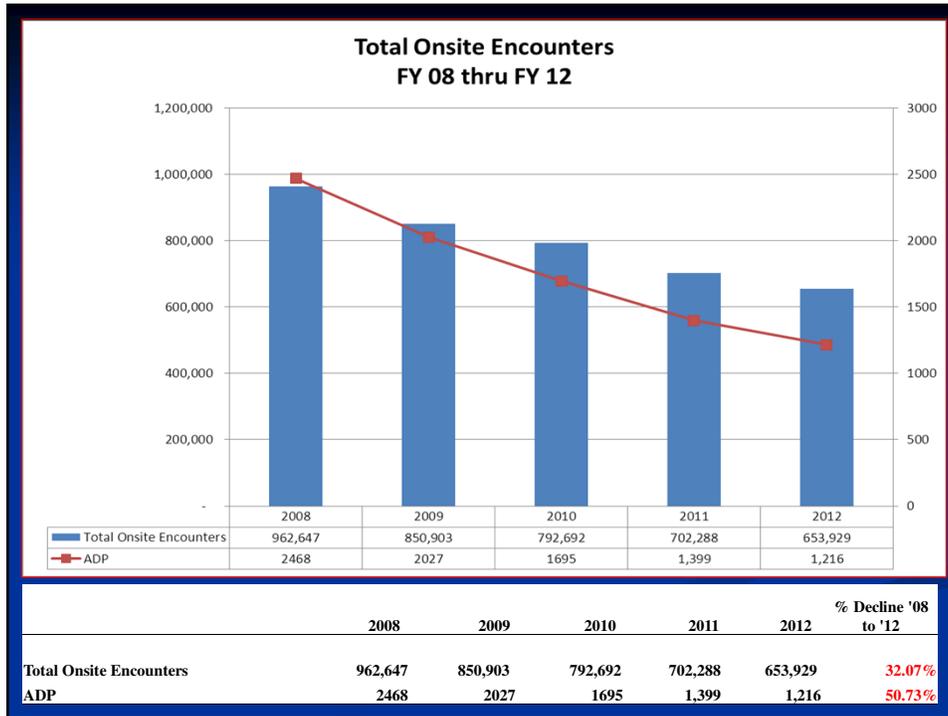
## Health Care Access and Implications

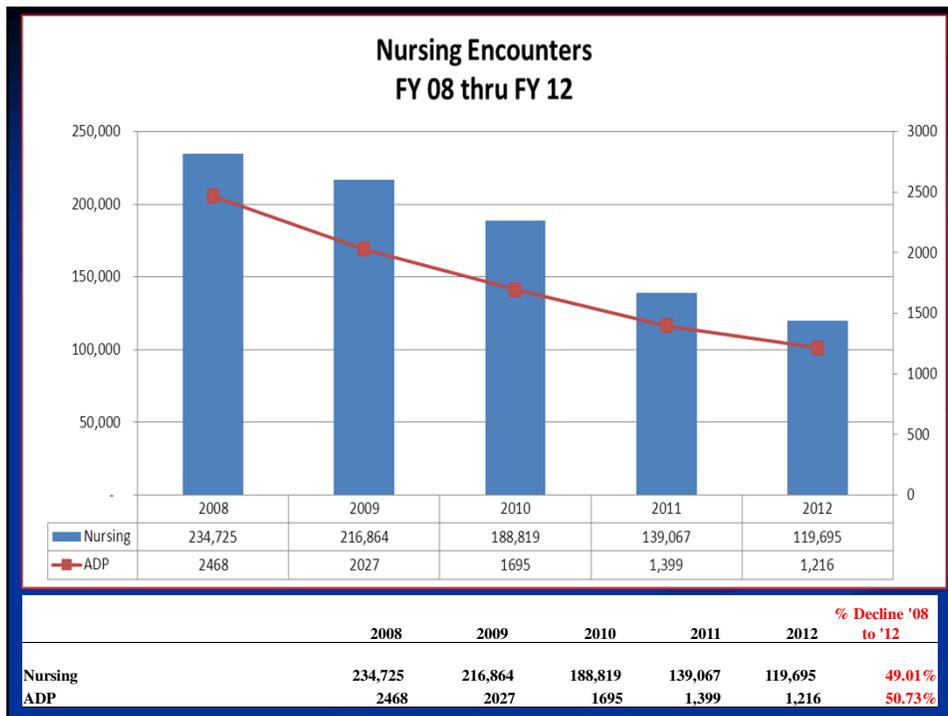
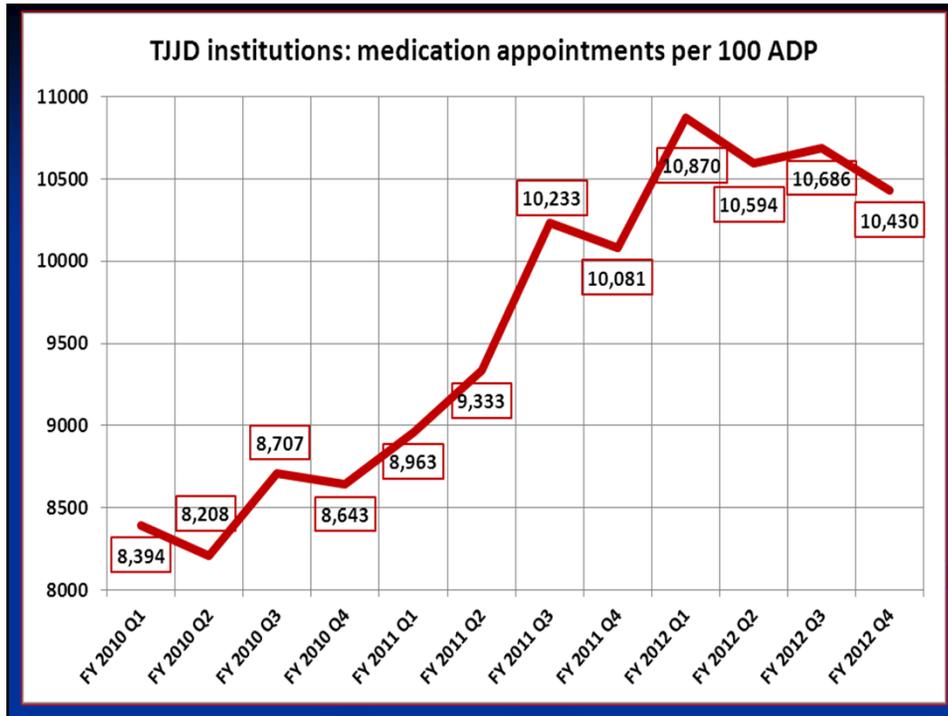
<u>ON-SITE MEDICAL ENCOUNTERS</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Nursing encounters	233,994	216,864	188,819	139,067	119,695
Physician	16,396	15,647	13,238	11,101	9,625
Psychiatrist	10,910	10,080	9,249	8,208	6,973
Dentist	8,602	7,167	6,093	5,108	4,795
Medication appointments	692,014	601,145	575,293	538,804	512,841
<u>ALL ON-SITE ENCOUNTERS</u>	<u>961,916</u>	<u>850,903</u>	<u>792,692</u>	<u>702,288</u>	<u>653,929</u>
<u>FREE WORLD MEDICAL ENCOUNTERS</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2,012</u>
Off-Site Specialists	2,125	1,997	1,675	1,242	765
ER Visits	313	348	223	100	122
Hospital Admission	27	29	20	11	20
<u>ALL FREE WORLD ENCOUNTERS</u>	<u>2,465</u>	<u>2,374</u>	<u>1,918</u>	<u>1,353</u>	<u>907</u>
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2,012</u>
<u>ADP IN TJJD INSTITUTIONS</u>	<u>2,468</u>	<u>2,027</u>	<u>1,695</u>	<u>1,399</u>	<u>1,216</u>

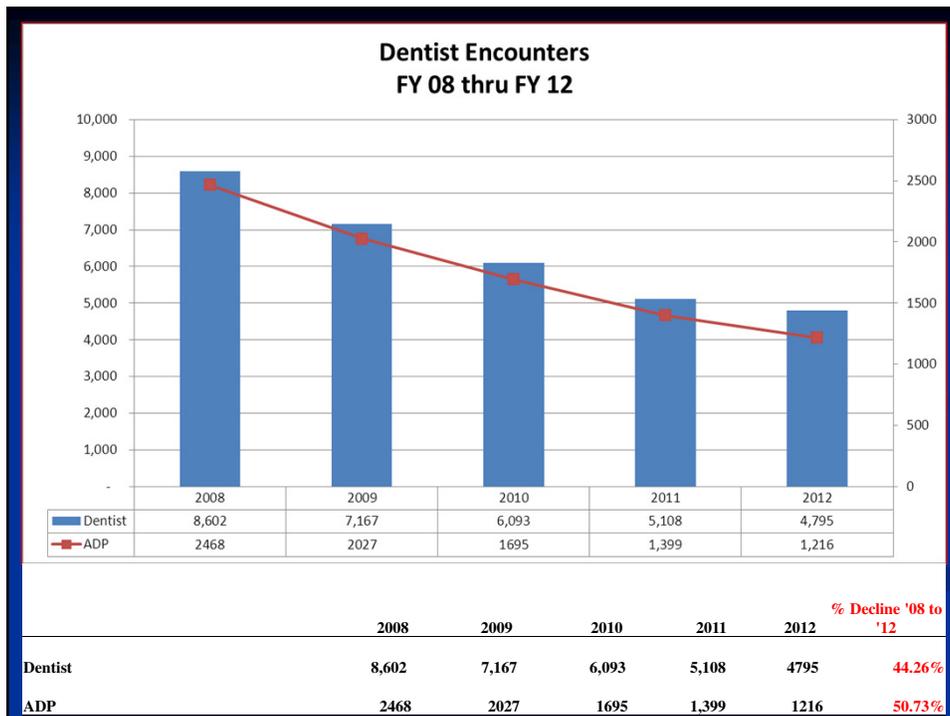
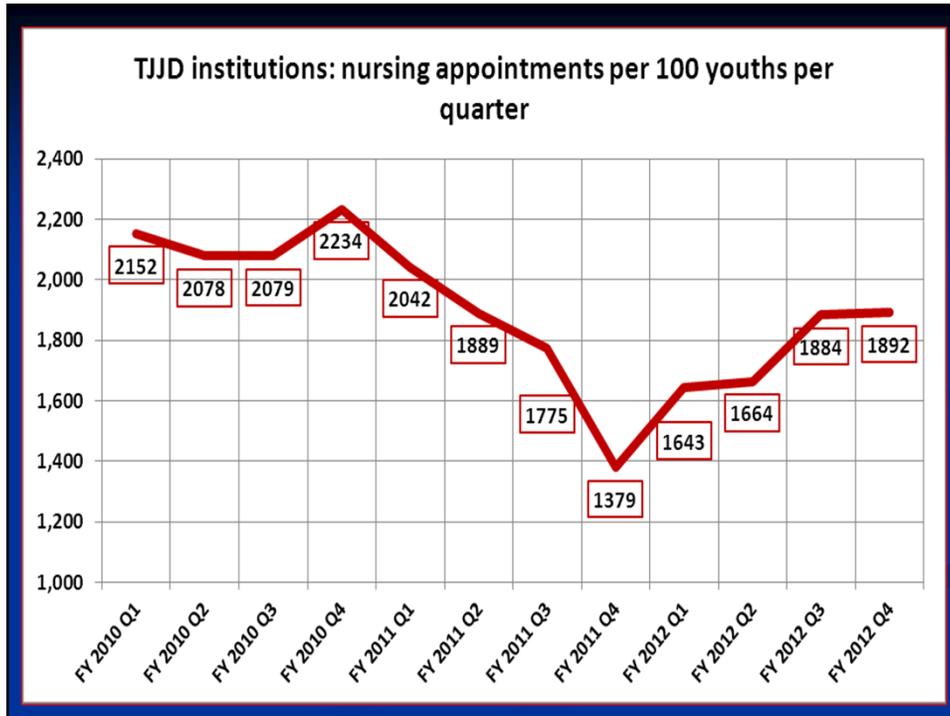
<b>Encounters and ADP as a percentage of FY 2008 levels</b>					
<b>ON-SITE MEDICAL ENCOUNTERS</b>					
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Nursing encounters	100%	93%	81%	59%	51%
Physician	100%	95%	81%	68%	59%
Psychiatrist	100%	92%	85%	75%	64%
Dentist	100%	83%	71%	59%	56%
Medication appointments	100%	87%	83%	78%	74%
<b>ALL ON-SITE ENCOUNTERS</b>	<b>100%</b>	<b>88%</b>	<b>82%</b>	<b>73%</b>	<b>68%</b>
<b>FREE WORLD MEDICAL ENCOUNTERS</b>					
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Off-Site Specialists	100%	94%	79%	58%	36%
ER Visits	100%	111%	71%	32%	39%
Hospital Admission	100%	107%	74%	41%	73%
<b>ALL FREE WORLD ENCOUNTERS</b>	<b>100%</b>	<b>96%</b>	<b>78%</b>	<b>55%</b>	<b>37%</b>
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>ADP IN TJJD INSTITUTIONS</b>	<b>100%</b>	<b>82%</b>	<b>69%</b>	<b>57%</b>	<b>49%</b>

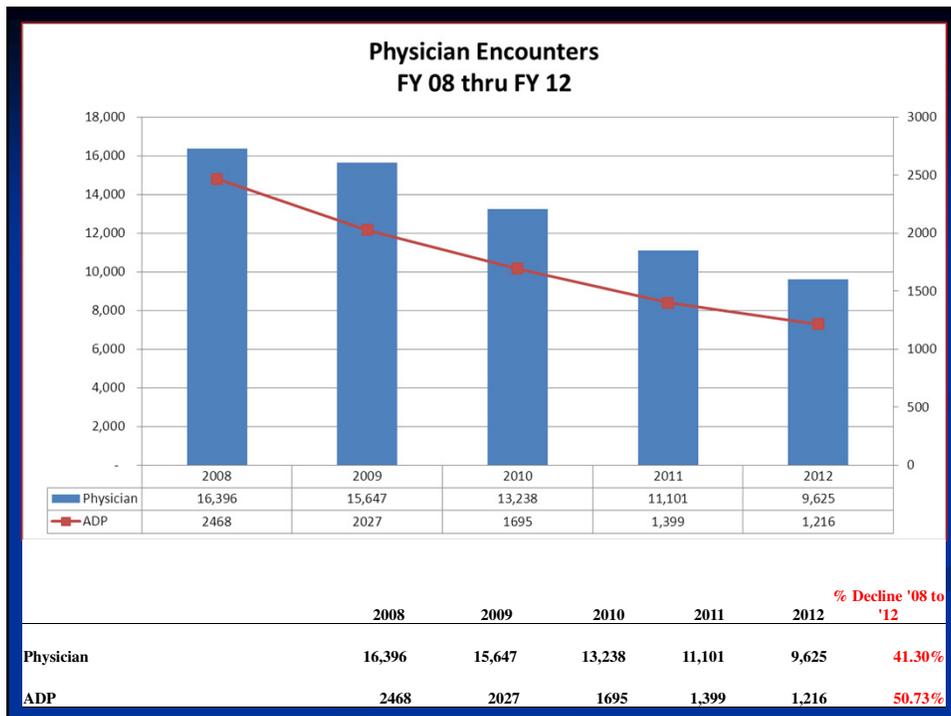
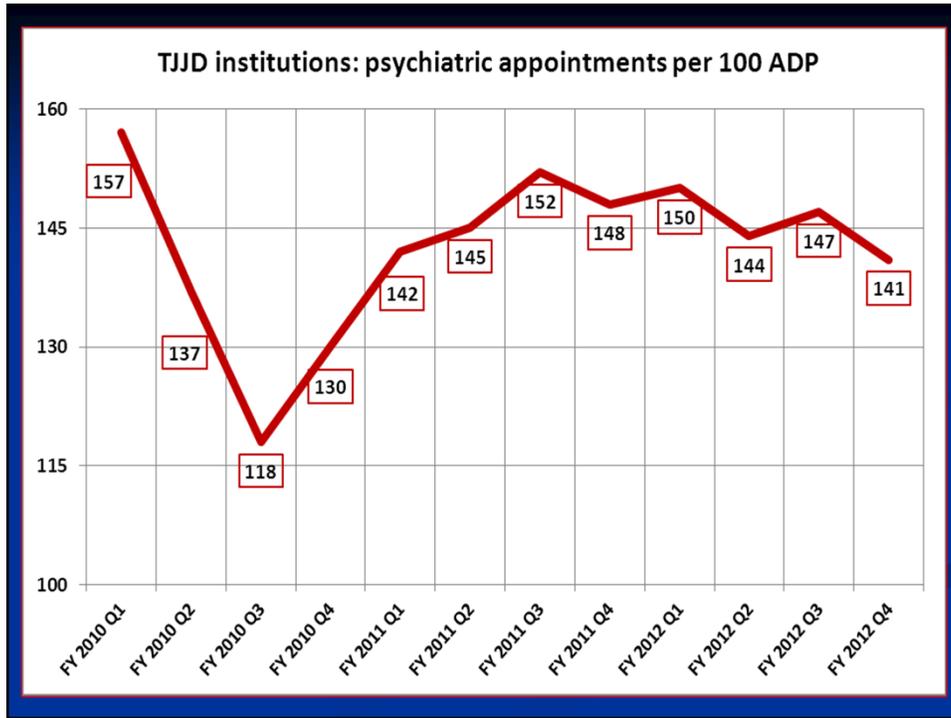
	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>% decline</b>
<b>ADP</b>	<b>2,027</b>	<b>1,695</b>	<b>1,399</b>	<b>1,216</b>	<b>40.0%</b>
<b>On-site Medical Encounters</b>	<b>850,903</b>	<b>792,692</b>	<b>702,288</b>	<b>653,929</b>	<b>23.1%</b>
Medication encounters	601,145	575,293	538,804	512,841	14.7%
Nursing encounters	216,864	188,819	139,067	119,695	44.8%
Dental encounters	7,167	6,093	5,108	4,795	33.1%
Physician encounters	15,647	13,238	11,101	9,625	38.5%
Psychiatric encounters	10,080	9,249	8,208	6,973	30.8%
<b>Free-World Medical Encounters</b>	<b>2,374</b>	<b>1,918</b>	<b>1,353</b>	<b>907</b>	<b>61.8%</b>
Off-site Specialists	1,997	1,675	1,242	765	61.7%
ER Visits	348	223	100	122	64.9%
Hospital Admission	29	20	11	20	31.0%

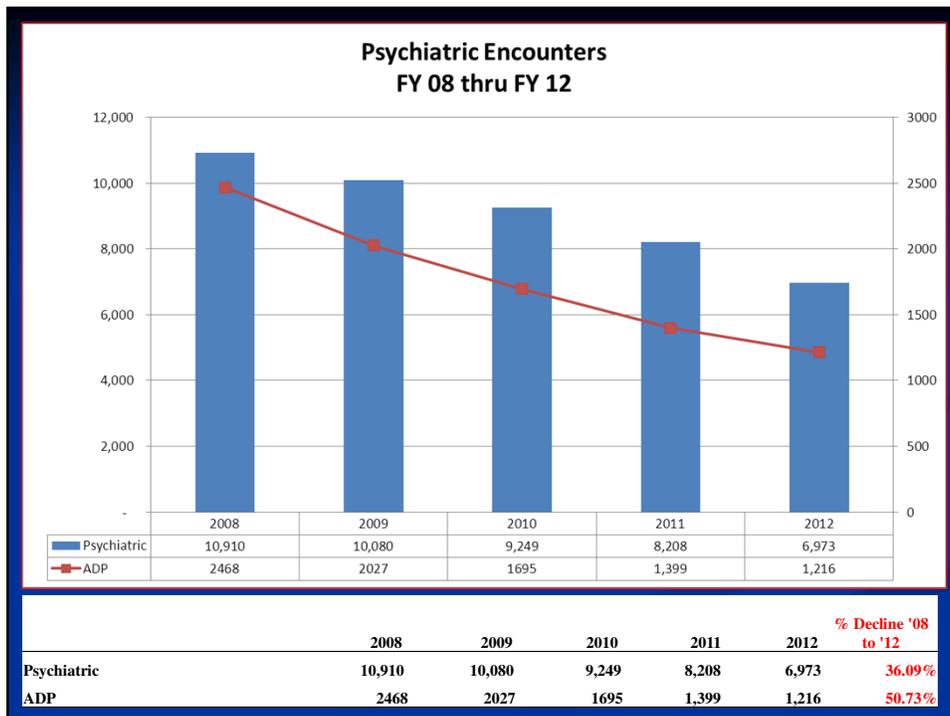
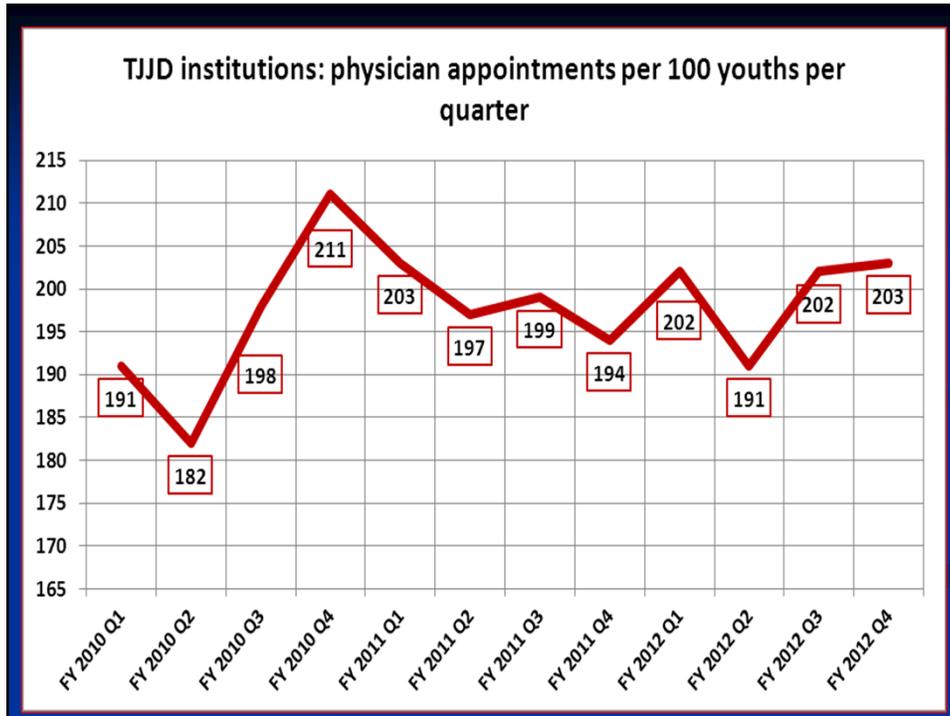


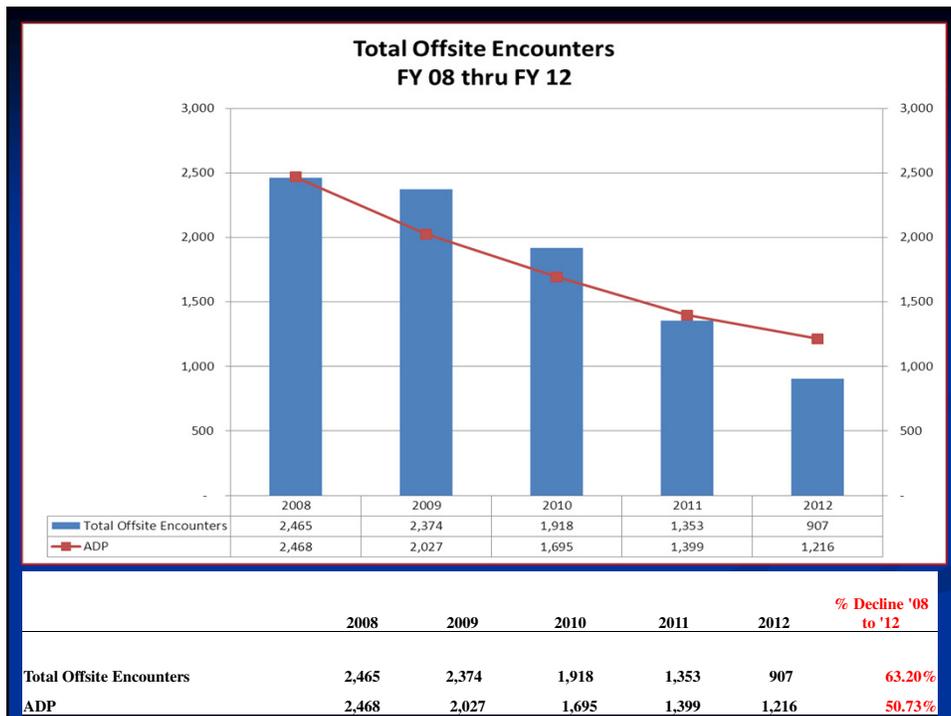
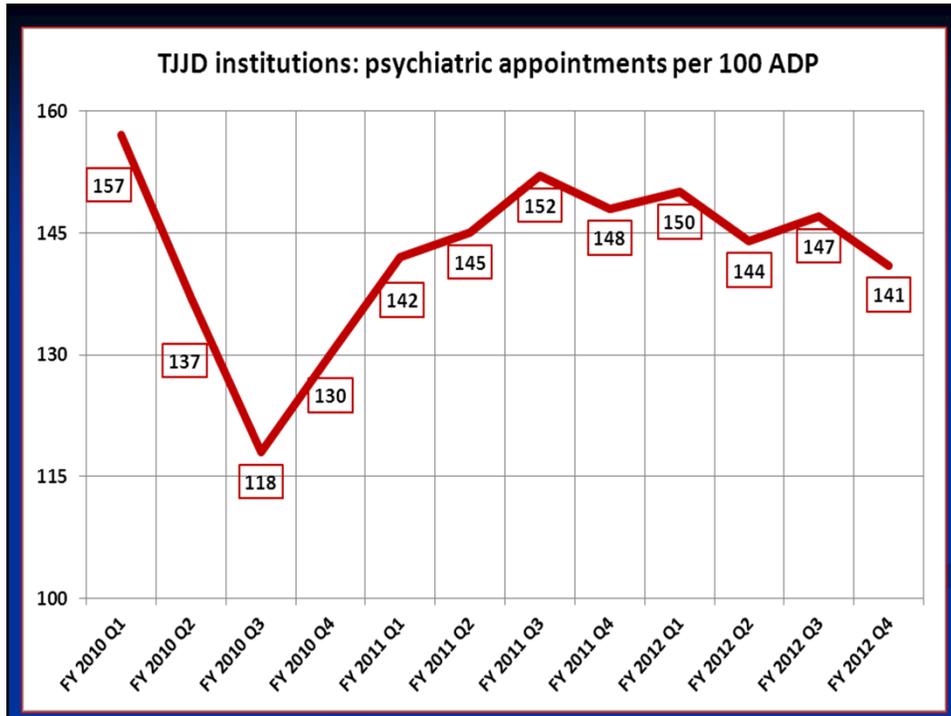


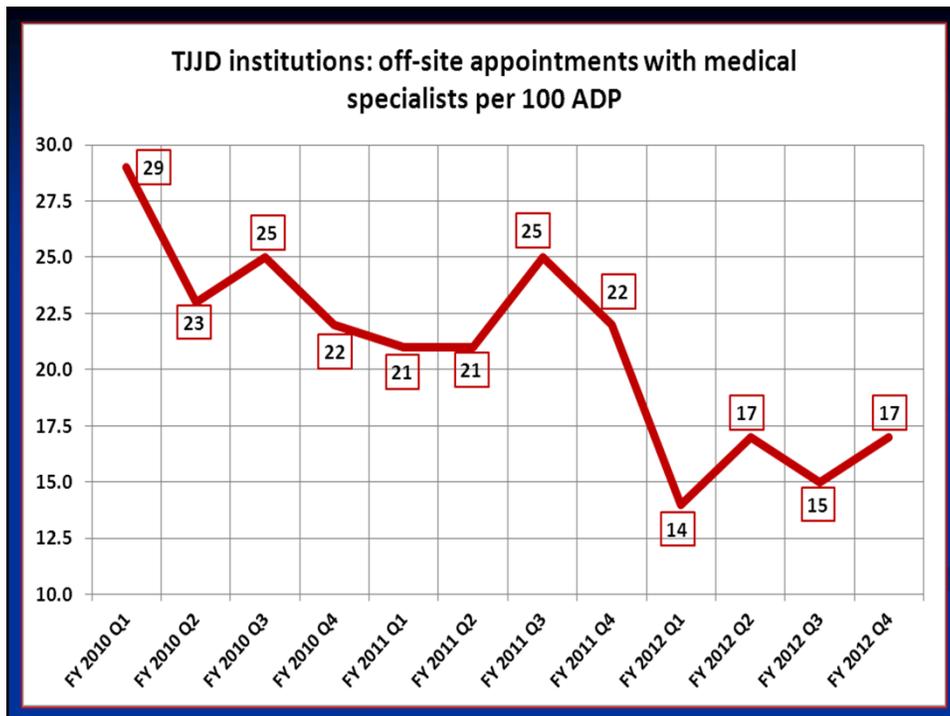
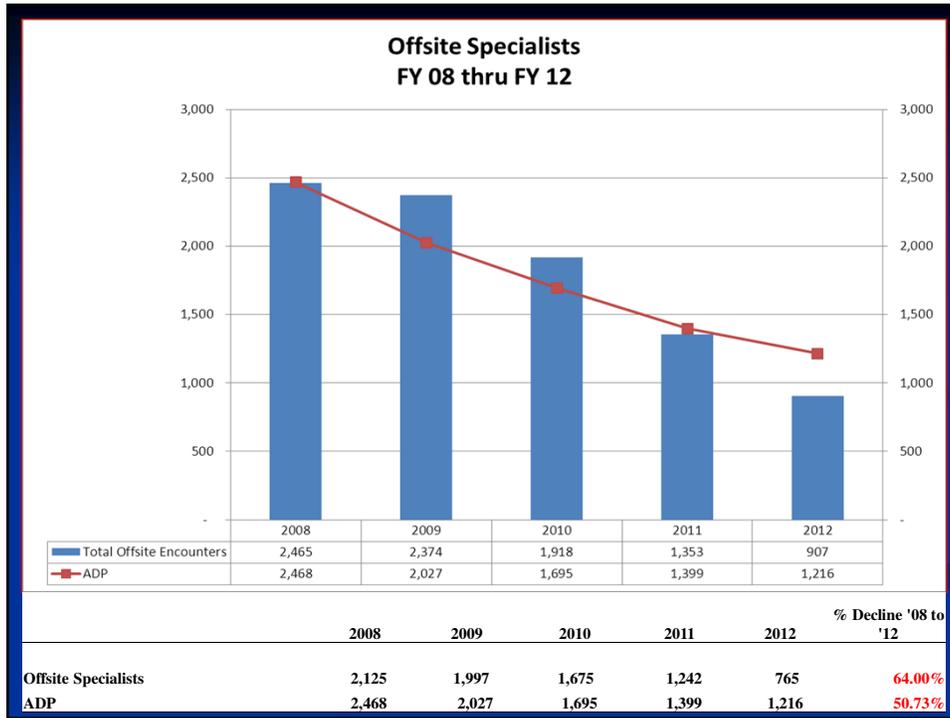


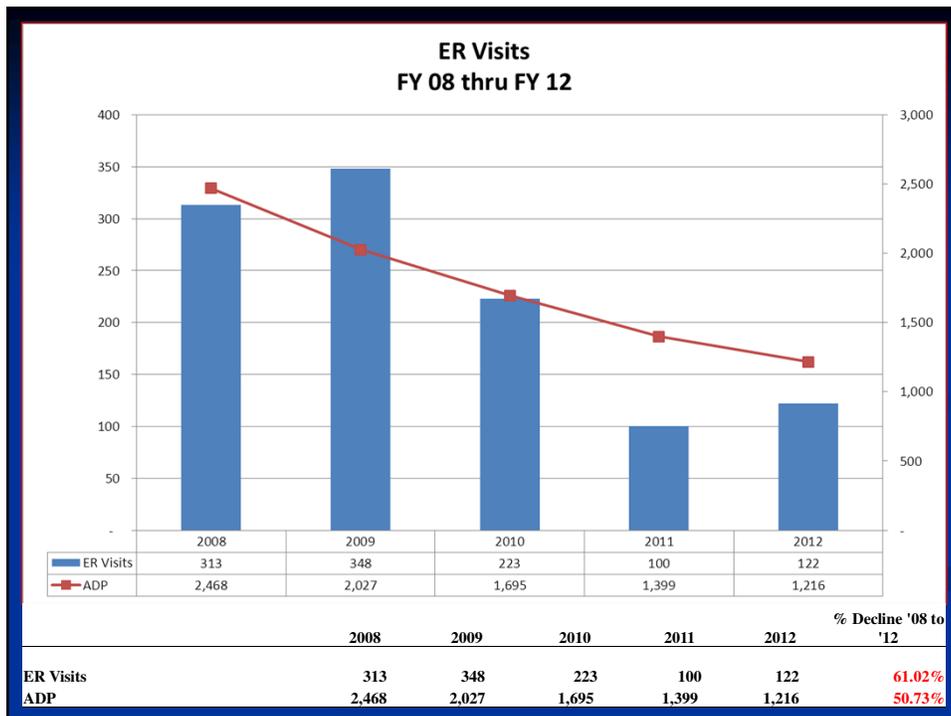
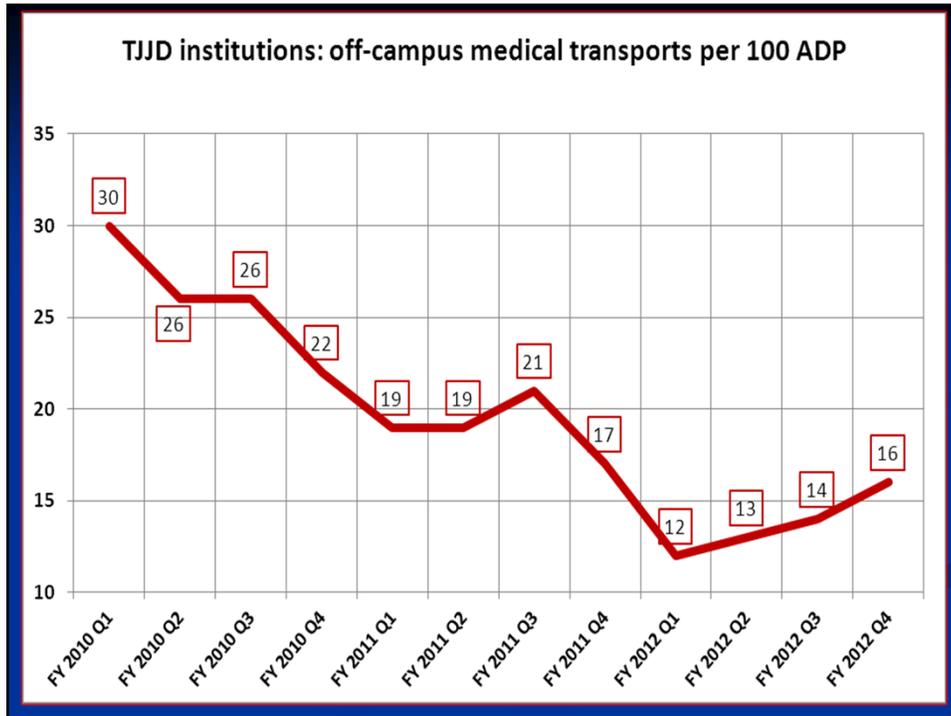


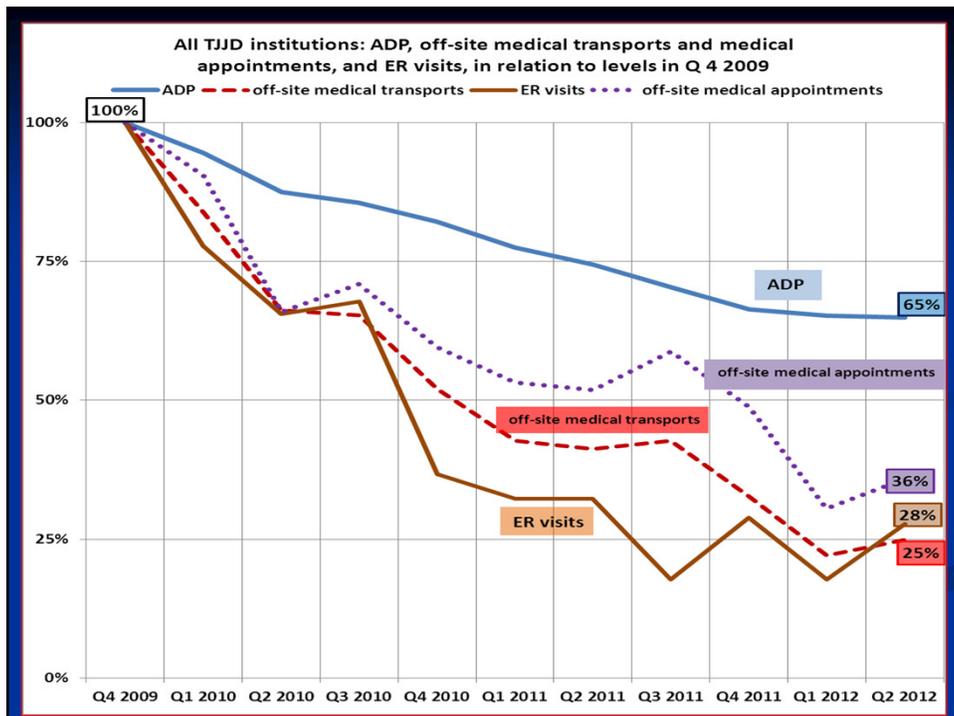
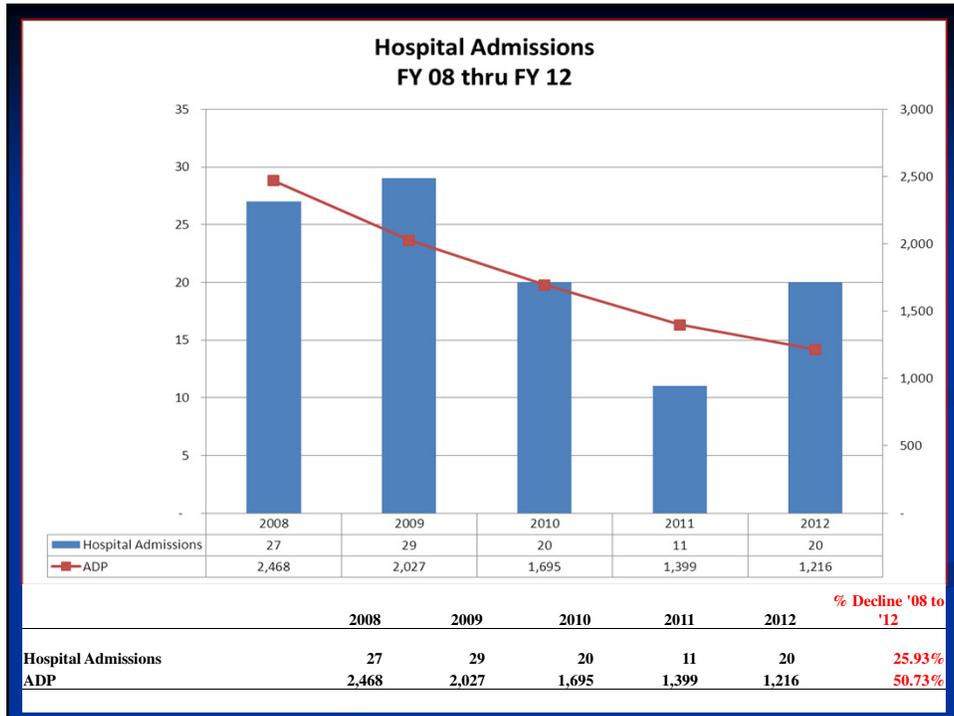


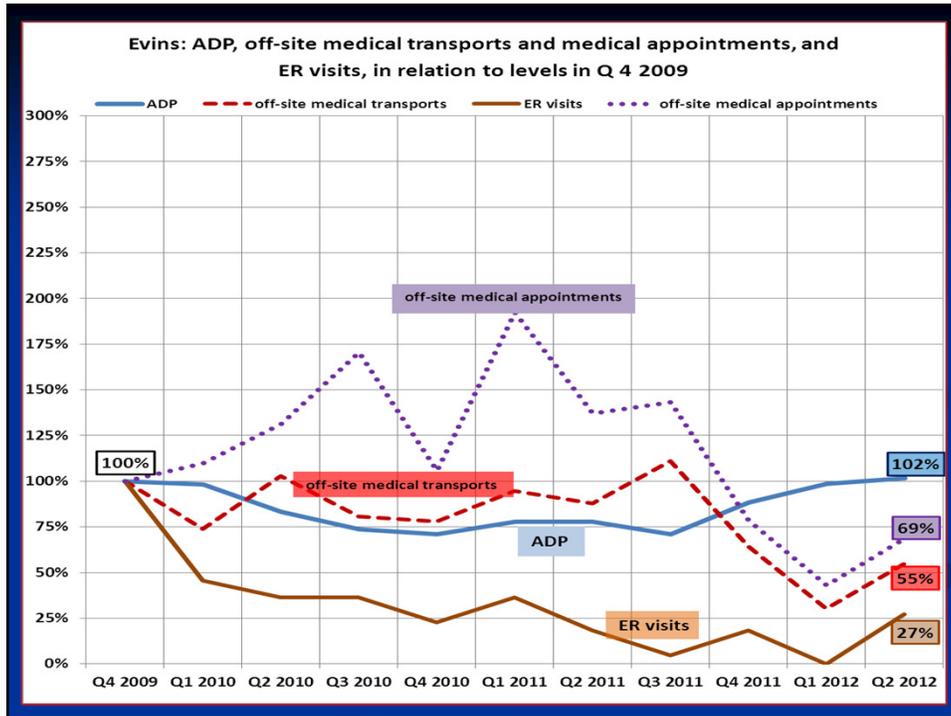








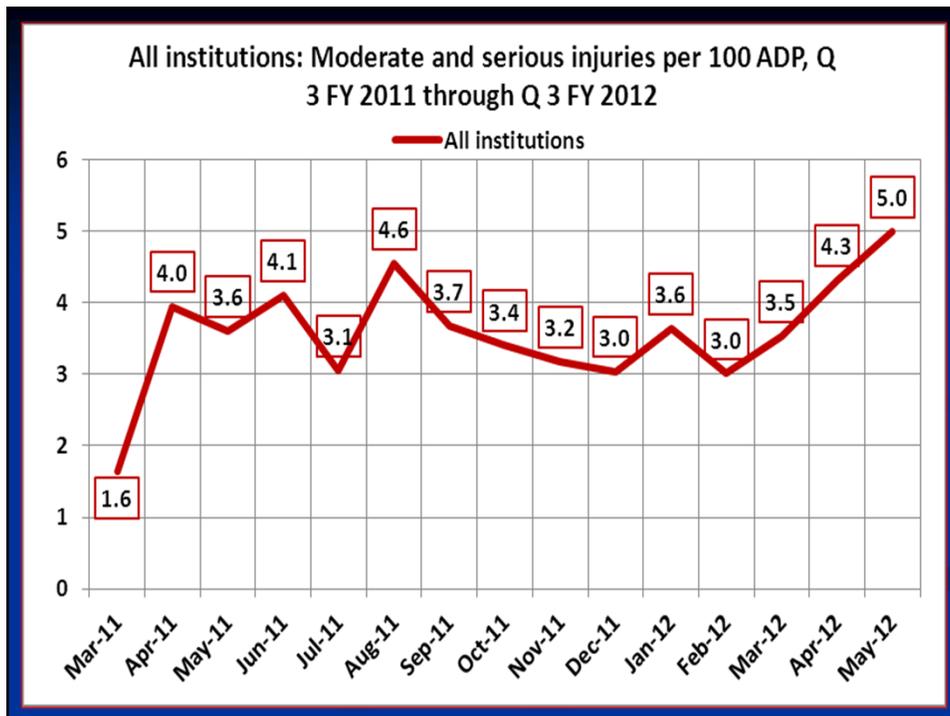
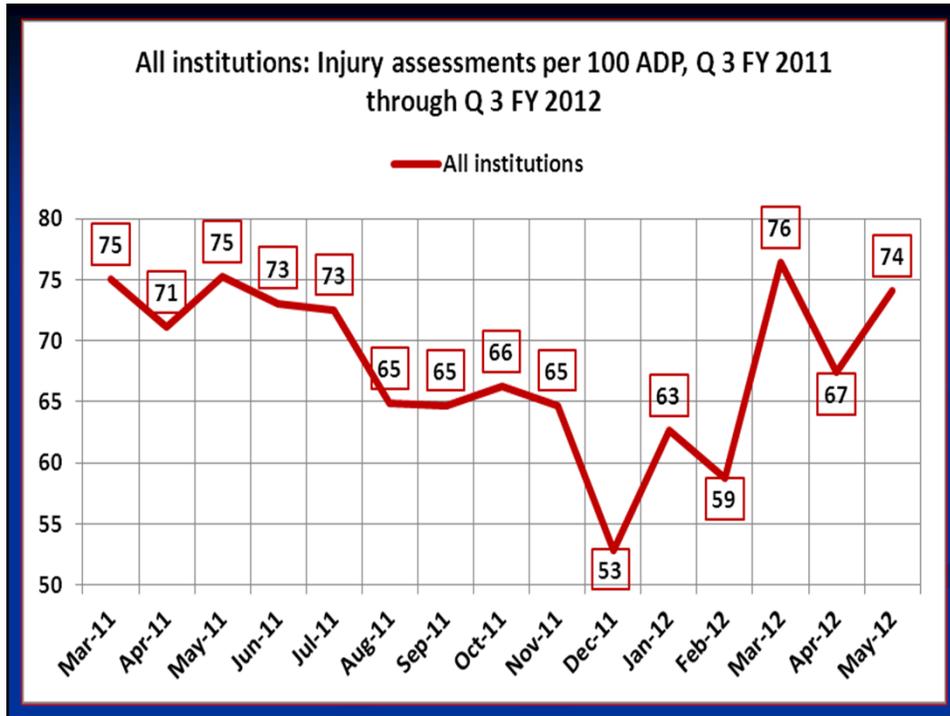


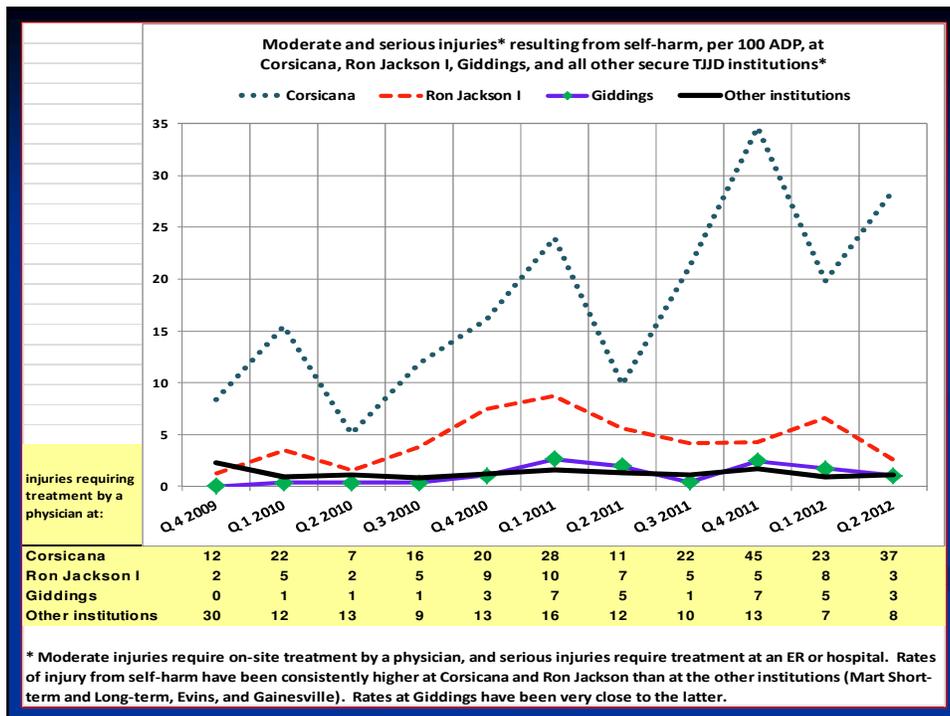
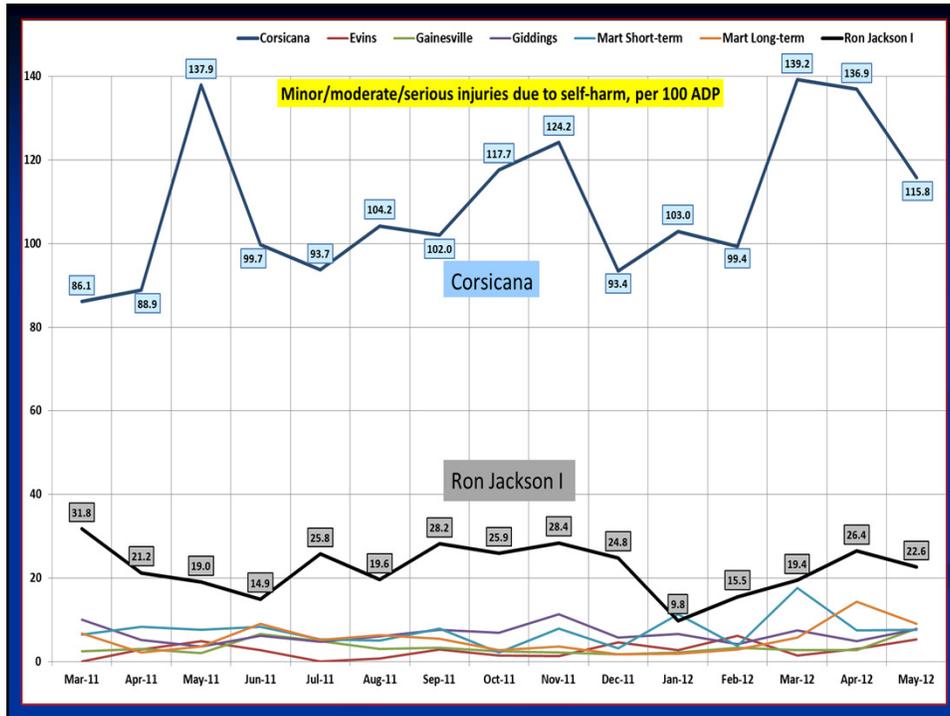


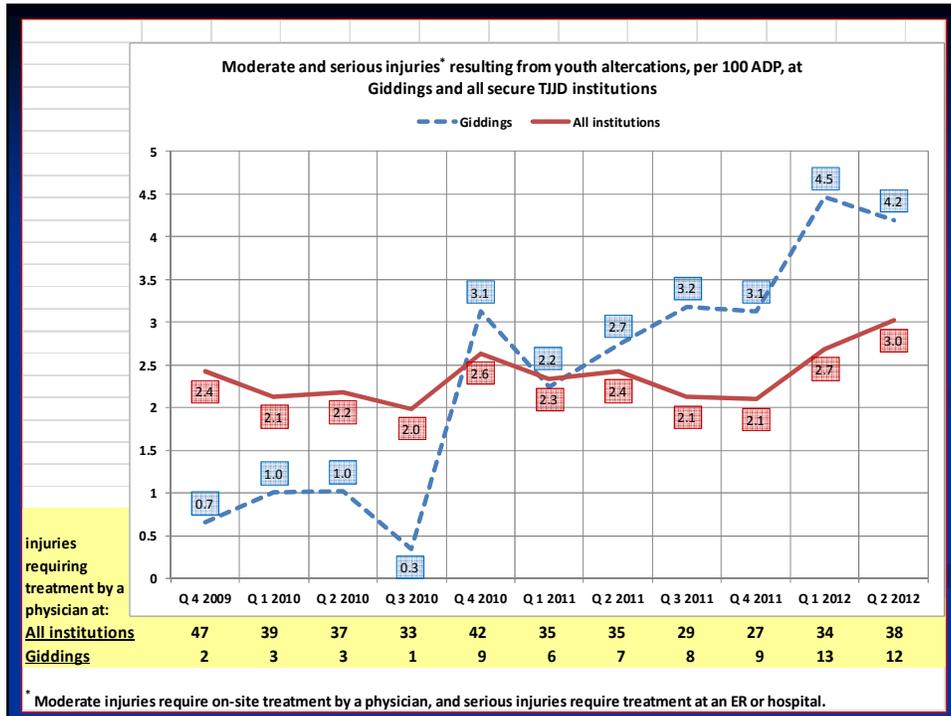
# Injuries and Implications

<b>Injury assessments by cause and seriousness of injury, Q 3 YTD 2012</b>					
All Institutions	NO DOCUMENTED INJURY	MINOR INJURY	MODERATE INJURY	SERIOUS INJURY	TOTAL
OTHER	23	118	14	0	155
PROGRAM ACCIDENT	15	371	26	3	415
RECREATIONAL ACCIDENT	11	873	65	8	957
RESTRAINTS	734	1,213	23	5	1,975
SELF HARM	113	1,749	153	10	2,025
YOUTH ALTERCATION	347	1,247	88	7	1,689
<b>Total</b>	<b>1,243</b>	<b>5,571</b>	<b>369</b>	<b>33</b>	<b>7,216</b>

<b>Rates per 100 ADP of documented injuries (minor, moderate, and serious)</b>								
YTD, Quarter 3, FY 2012	GAINES VILLE	Evins	Mart Long-term	Mart Short-term	Giddings	Ron Jackson I	Corsicana	All Institutions
OTHER	17.1	25.4	9.7	8.9	6.0	1.8	1.7	10.7
PROGRAM ACCIDENT	3.3	42.3	30.9	21.2	18.8	112.5	55.2	32.5
RECREATIONAL ACCIDENT	19.7	41.6	95.4	147.0	94.7	68.7	126.2	76.8
RESTRAINT	69.6	72.5	59.9	37.9	164.2	150.0	130.4	100.8
SELF HARM	27.9	28.9	47.5	67.9	62.4	202.6	1,027.4	155.3
YOUTH ALTERCATION	45.8	102.1	97.7	162.6	117.1	68.7	258.3	109.0
<b>All causes</b>	<b>183.5</b>	<b>312.7</b>	<b>340.9</b>	<b>445.5</b>	<b>463.3</b>	<b>604.3</b>	<b>1,599.2</b>	<b>485.2</b>
<b>Minor + Moderate + Serious injuries)/(ADP YTD) X 100</b>								







# Mental Health Care Access and Cost Implications

Psych Hours														Yearly Totals BY UNIT
Unit	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	
Corsicana	170	134	134	150	140	130	138	162	140	112	106	128		1644
Evins	36	56	36	28	36	44	40	40	24	30	32	40		442
Gainesville	64	69	74	76	77	76	76	80	78	76	70	62		878
Giddings	83	56	61	63	65	70	56	64	76	62	38	74		768
Mart I & II	203	220	218	174	205	225	196	218	149	143	160	180		2291
Ron Jackson I & II	68	52	68	48	84	104	98	92	102	96	83	110		1005
Ayres	2	4	4	4	4	4	4	6	4	4	2	6		48
Beto	4	4	4	6	4	6	6	6	8	4	8	10		70
Cottrell	4	4	6	2	6	8	4	4	7.5	2	6	4		57.5
McFadden	12	14	20	16	16	20	13	16	20	8	16	20		191
Schaeffer	0	4	4	2	2	6	4	4	4.5	2	4	4		40.5
Tamayo	4	8	4	6	4	4	6	8	8	4	4	4		64
Turman	5	4	4	4	8	6	4	4	4	2	2	9		56
Willoughby	4	6	4	6	6	8	10	8	10	8	8	10		88
York	4	6	2	6	6	6	5	8	8	6	6	6		69
SupvMtg														
<b>Totals</b>	<b>663</b>	<b>641</b>	<b>643</b>	<b>591</b>	<b>663.00</b>	<b>717.00</b>	<b>660</b>	<b>720</b>	<b>643</b>	<b>559</b>	<b>545</b>	<b>667</b>	<b>0</b>	<b>7712</b>
<b>FTE *</b>	<b>3.95</b>	<b>3.82</b>	<b>4.23</b>	<b>3.36</b>	<b>4.36</b>	<b>4.72</b>	<b>3.75</b>	<b>4.50</b>	<b>3.83</b>	<b>3.18</b>	<b>3.41</b>	<b>4.17</b>	<b>0.00</b>	
	HWH 684/7712 ie .9%													
	Monthly Average = 57 hours at HWH													
	Monthly Average at facilities =585 Hours													

FY 2012 Medication Notice Letters														
	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Average
<b>Corsicana</b>	50 M, 0 R	20 M, 0 R	69 M, 0 R	32 M, 1 R	66 M, 2 R	30 M, 2 R	47 M, 4 R	37 M, 1 R	59 M, 4 R	87 M, 0 R	42 M, 3 R	83 M, 1 R	622 M, 18 R	51.8 M, 1.5 R
<b>Evins</b>	18 M, 5 R	15 M, 0 R	21 M, 0 R	18 M, 0 R	19 M, 0 R	11 M, 0 R	14 M, 0 R	14 M, 0 R	26 M, 0 R	13 M, 0 R	20 M, 0 R	23 M, 1 R	212 M, 6 R	17.6 M, 0.5 R
<b>Gainesville</b>	32 M, 0 R	48 M, 0 R	52 M, 2 R	36 M, 0 R	47 M, 3 R	21 M, 1 R	19 M, 0 R	24 M, 3 R	22 M, 0 R	57 M, 2 R	43 M, 3 R	39 M, 2 R	440 M, 16 R	36.6 M, 1.3 R
<b>Giddings</b>	38 M, 0 R	44 M, 0 R	0 M, 0 R	64 M, 0 R	76 M, 0 R	57 M, 0 R	21 M, 0 R	33 M, 0 R	62 M, 0 R	19 M, 0 R	32 M, 0 R	46 M, 0 R	492 M, 0 R	41 M, 0 R
<b>Mart Short Term</b>	39 M, 0 R	88 M, 1 R	100 M, 0 R	84 M, 0 R	101 M, 0 R	50 M, 0 R	72 M, 0 R	66 M, 0 R	63 M, 0 R	65 M, 0 R	55 M, 4 R	58 M, 0 R	841 M, 5 R	70.1 M, 0.4 R
<b>Mart Long Term</b>	12 M, 0 R	9 M, 0 R	51 M, 0 R	24 M, 0 R	31 M, 0 R	15 M, 0 R	24 M, 0 R	24 M, 0 R	17 M, 0 R	13 M, 0 R	21 M, 0 R	19 M, 0 R	260 M, 0 R	21.6 M, 0 R
<b>Phoenix</b>												3 M, 0 R	3 M, 0 R	0.25 M, 0 R
<b>Ron Jackson</b>	19 M, 3 R	44 M, 4 R	19 M, 0 R	24 M, 0 R	34 M, 1 R	42 M, 0 R	50 M, 1 R	25 M, 0 R	23 M, 0 R	38 M, 0 R	36 M, 0 R	27 M, 3 R	381 M, 12 R	31.7 M, 1 R
<b>M- Mailed</b>	<b>208</b>	<b>268</b>	<b>312</b>	<b>282</b>	<b>374</b>	<b>226</b>	<b>247</b>	<b>223</b>	<b>272</b>	<b>292</b>	<b>249</b>	<b>298</b>	<b>3251</b>	<b>270.9</b>
<b>R- Returned</b>	<b>8</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>10</b>	<b>7</b>	<b>57</b>	<b>4.75</b>

### Over view of Psychiatry Evaluations

Month	Number of Admissions	Psychiatry Referrals	SB 103 Exclusive Referrals	Infirmary Exclusive Referrals	Psychology Exclusive Referrals	Combination Referrals
<b>Totals</b>	<b>886</b>	<b>621</b>	336	89	27	169
<b>Cumulative Totals</b>						
	886	621	336	89	27	169
<del>% of Total Admissions</del>	<del>886</del>	<del>621</del>	<del>336</del>	<del>89</del>	<del>27</del>	<del>169</del>
<del>% of Referred Youths</del>	<del>886</del>	<del>621</del>	<del>336</del>	<del>89</del>	<del>27</del>	<del>169</del>
		70.1%	37.9%	10.0%	3.0%	19.1%
			54.1%	14.3%	4.3%	27.2%
<b>Totals</b>						
* SB Referrals	336	were referred solely because of SB 103 requirements.				
* Infirmary Referrals	<b>258</b>	<b>youth came to TJJD on medications.</b>				
	** 29%	of those infirmary referrals where on psychotropic medications upon entry				
* Psychology Referrals	27	Youth were referred by psychology services who did not have previous indication.				
* Other Referrals	285	would have been referred to psychiatry without SB 103 mandate				
	** 32.2%	of total admissions.				

### DMS ENCOUNTER DATA

Month	Facilities Mental health encounters	HWH Mental health Encounters	HWH Medical Encounters
5/12	382	82	42
6/12	323	48	20
7/12	344	43	17
8/12	359	63	33
<b>Total</b>	<b>1408</b>	<b>236</b>	<b>112</b>

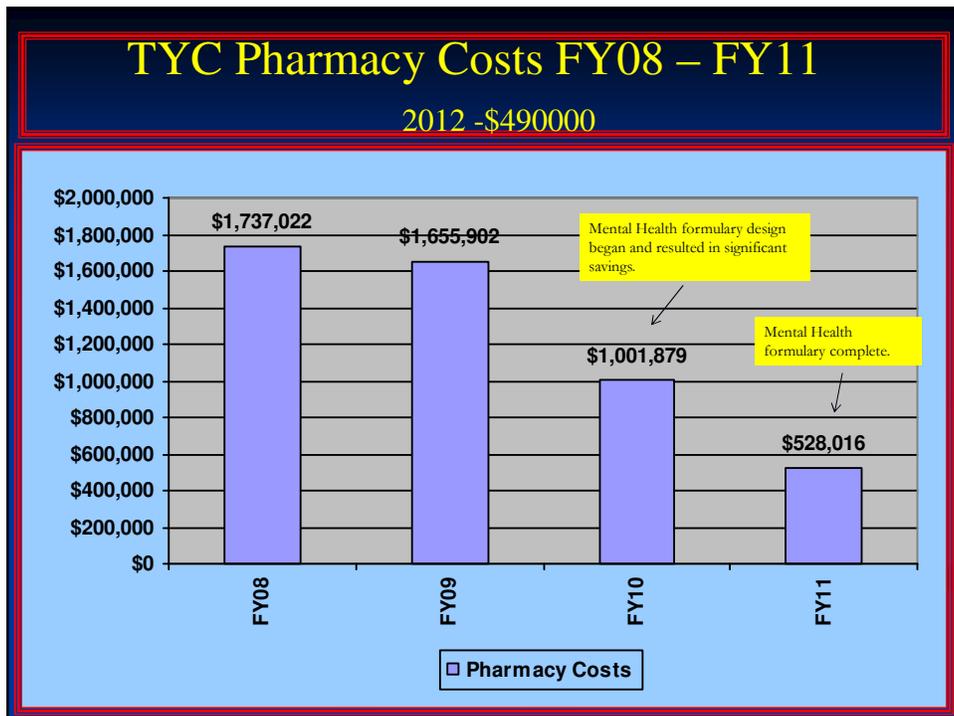
Total - DMS encounters at HWH - 348/4 = 87 Per Month.

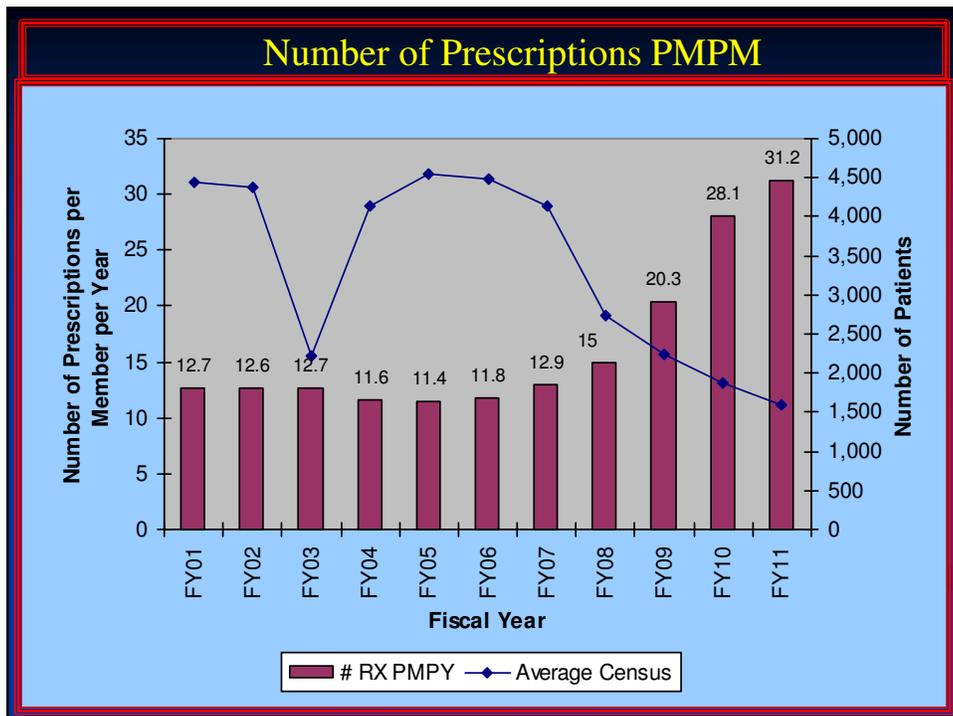
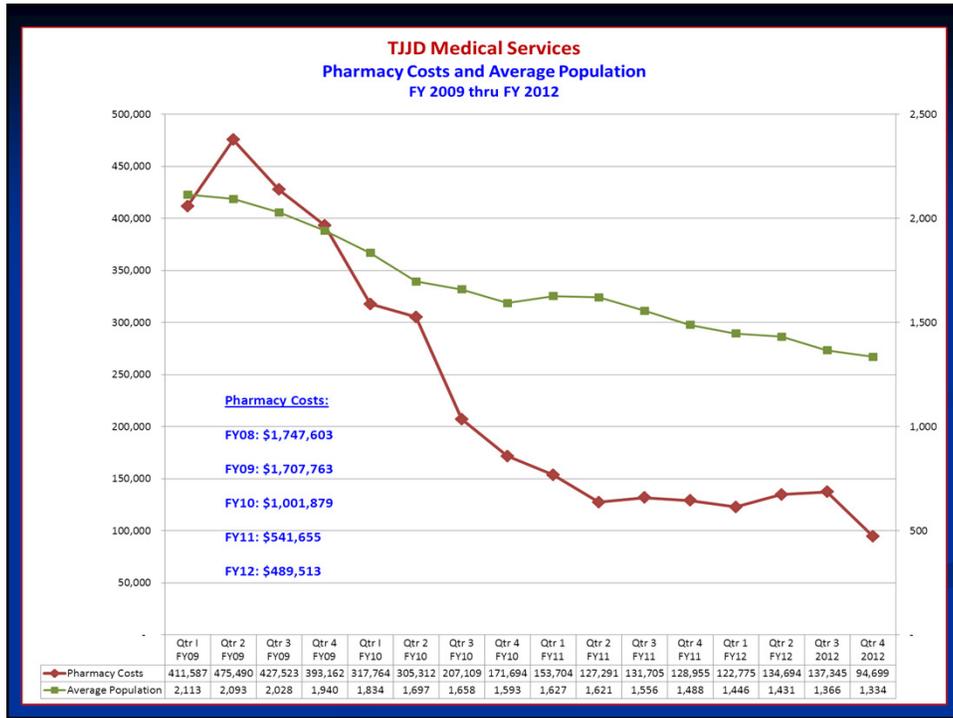
DMS Tele-psychiatry - 1644/4 = 411 Per Month

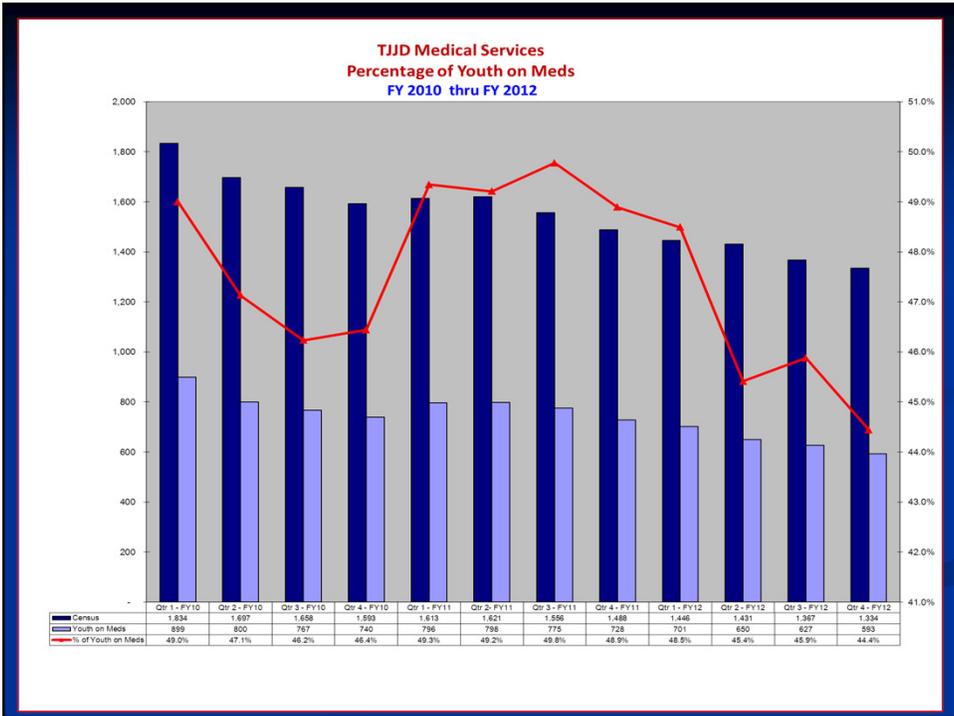
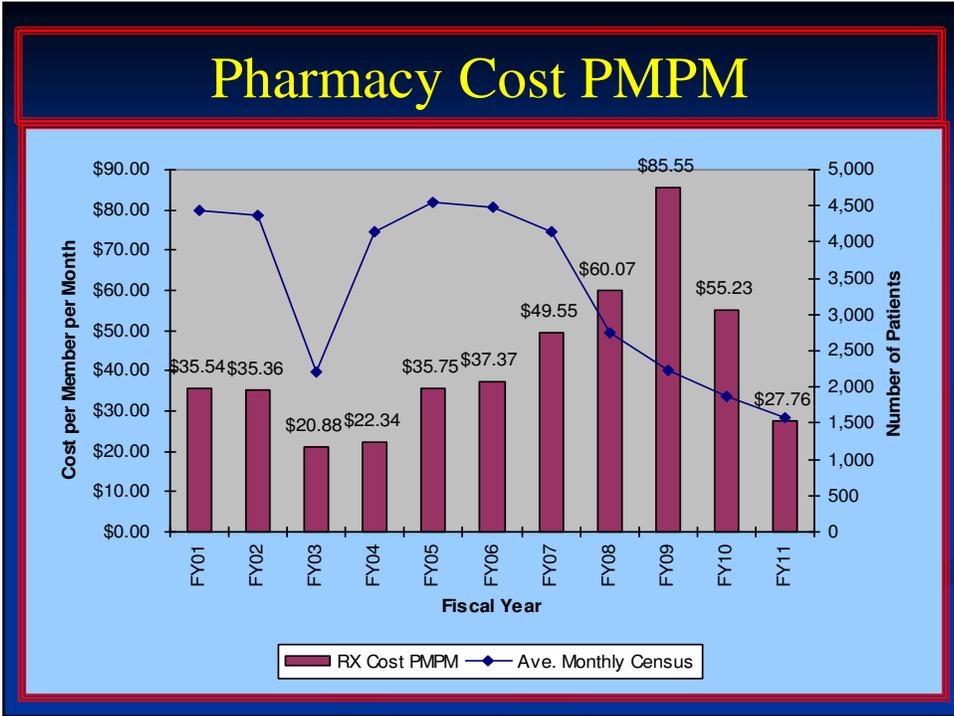
<b>Psychology Contact hours per month</b>					
	Doctorates		Master's Degrees		all psychologists
	licensed	unlicensed	licensed	unlicensed	
May	481	259	1,398	659	2,797
June	384	255	1,169	647	2,455
July	328	193	1,227	399	2,147
August	418	276	1,200	547	2,441
<b>Average per month</b>	<b>403</b>	<b>246</b>	<b>1,249</b>	<b>562</b>	<b>2,460</b>

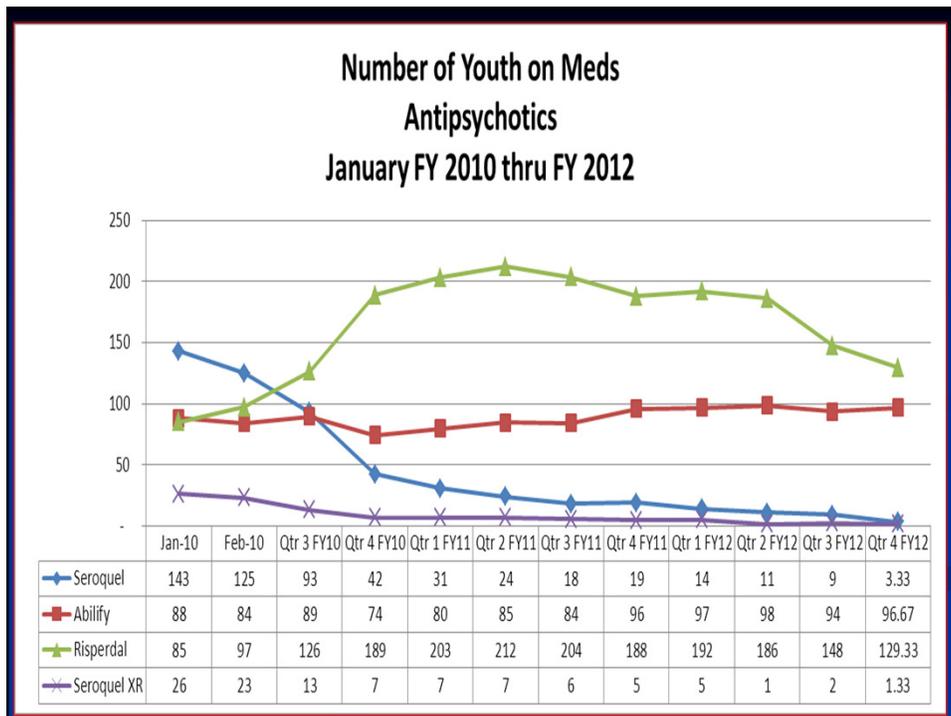
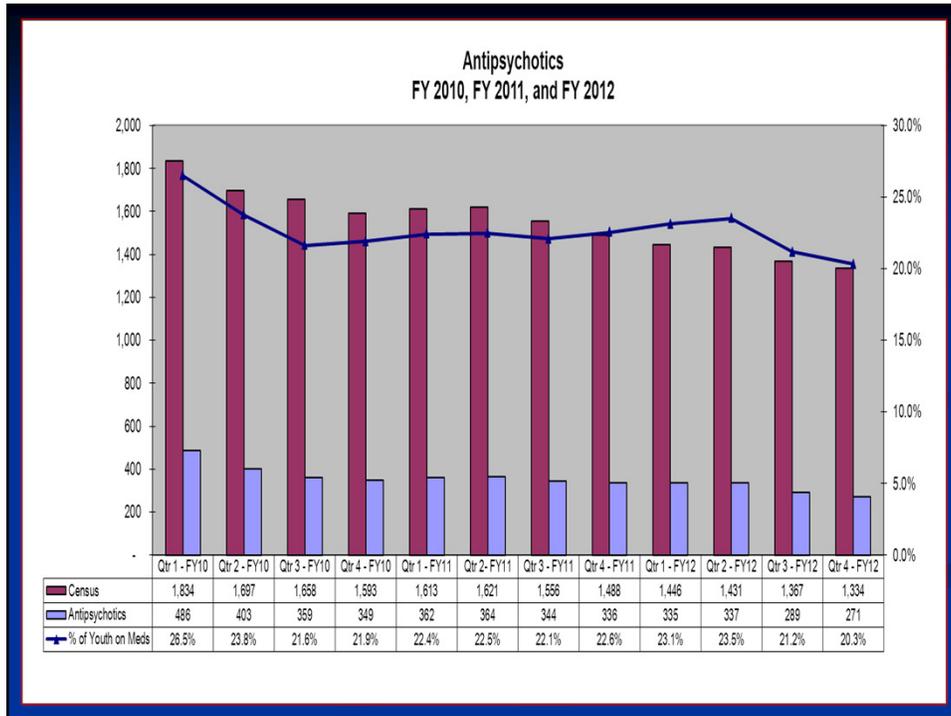
  

<b>Contact hours per week</b>					
	Doctorates		Master's Degrees		all psychologists
	licensed	unlicensed	licensed	unlicensed	
weekly average during:					
May	109	58	316	149	632
June	90	60	273	151	573
July	74	44	277	90	485
August	94	62	271	124	551
<b>All months</b>	<b>92</b>	<b>56</b>	<b>284</b>	<b>128</b>	<b>560</b>

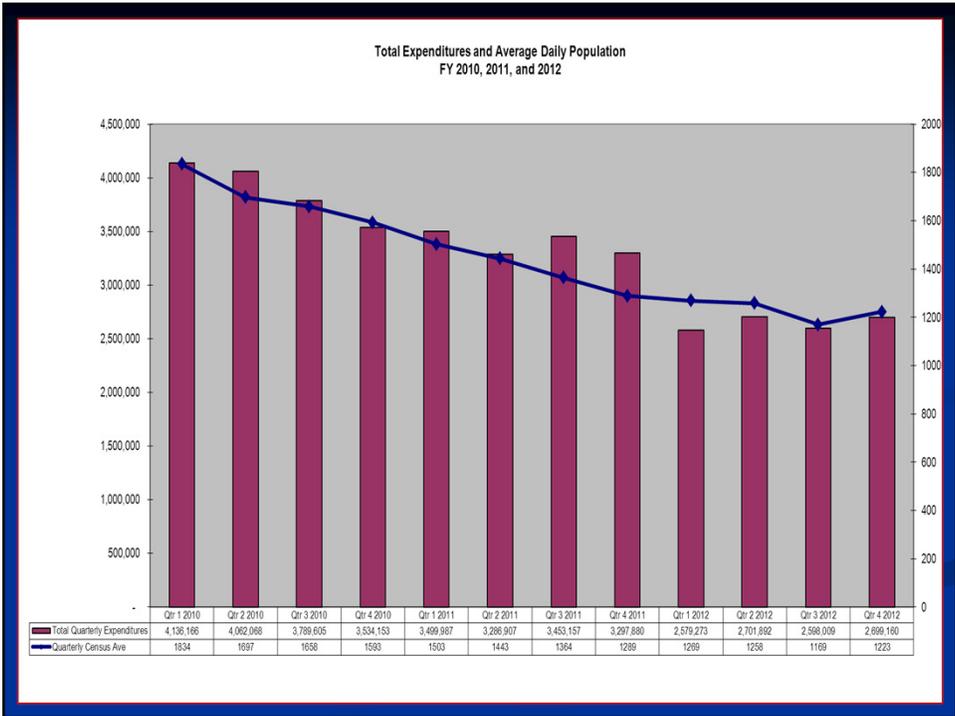


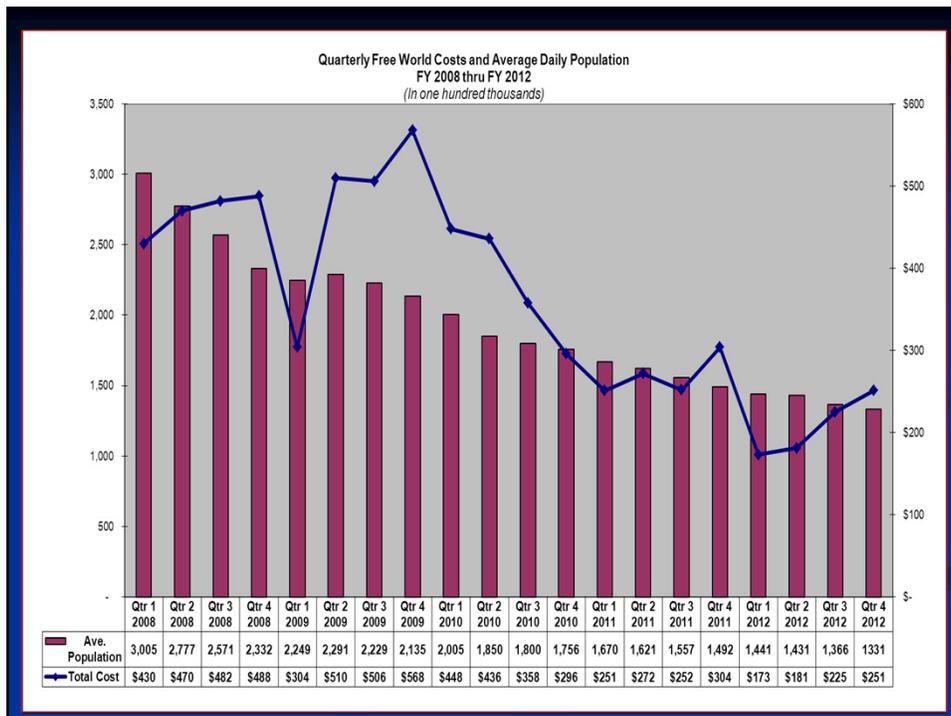
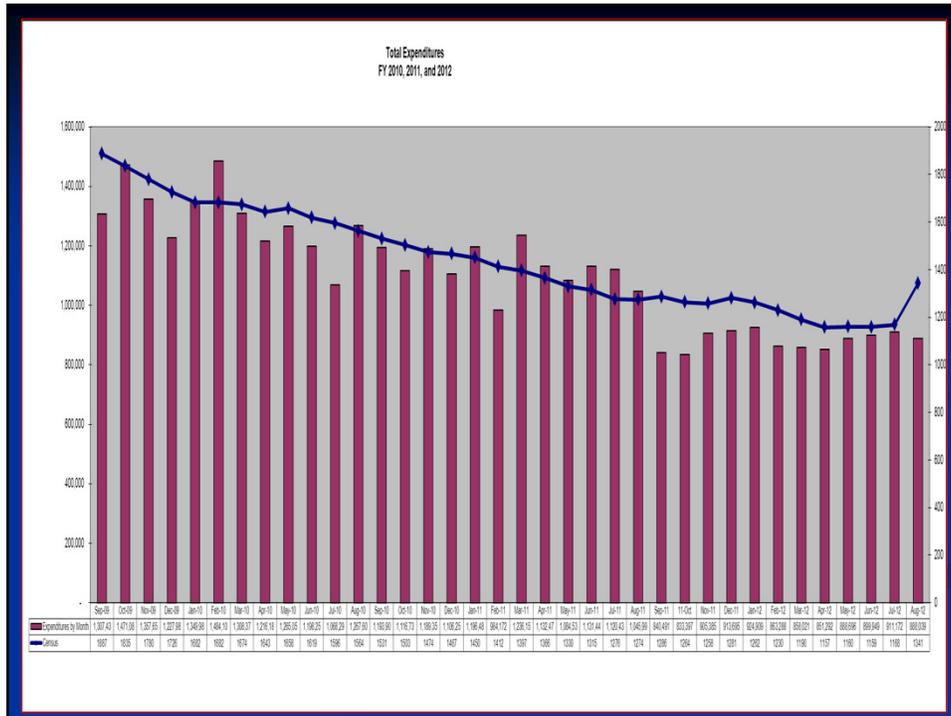


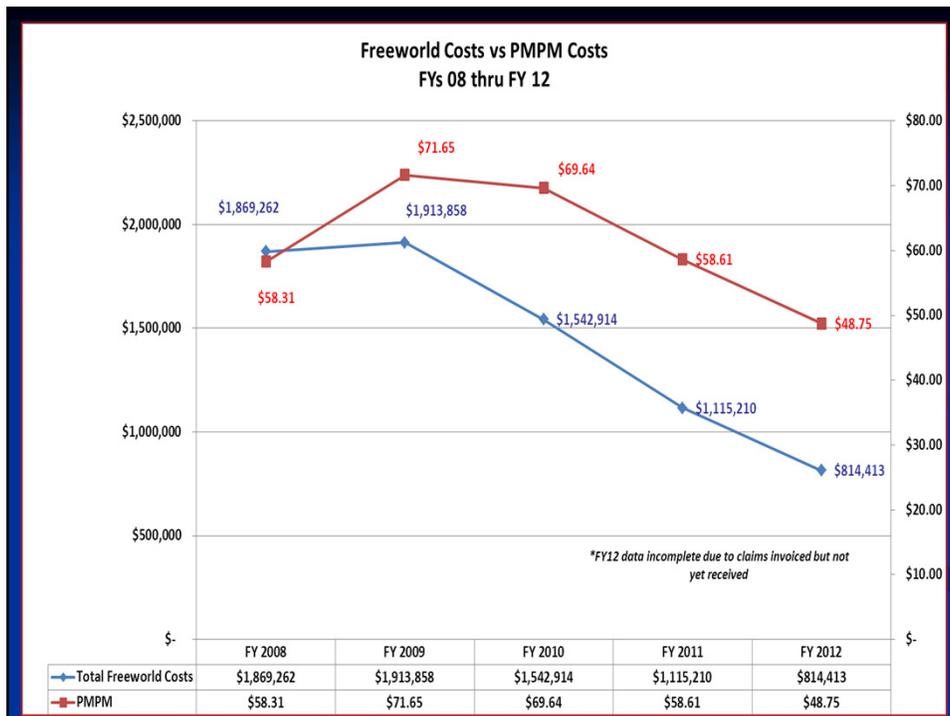
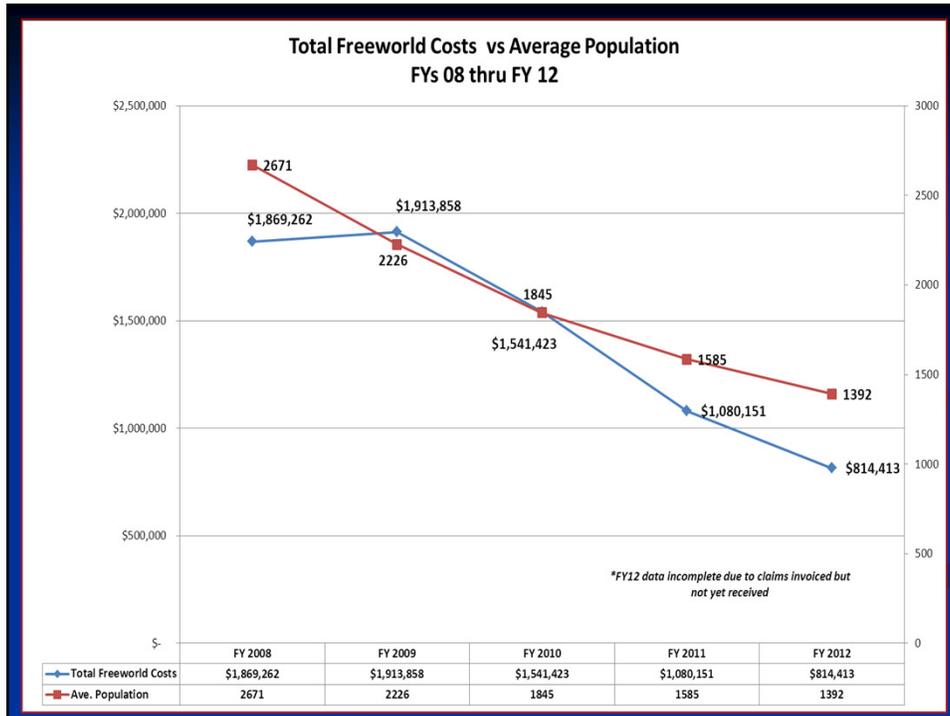




# What about Finance?





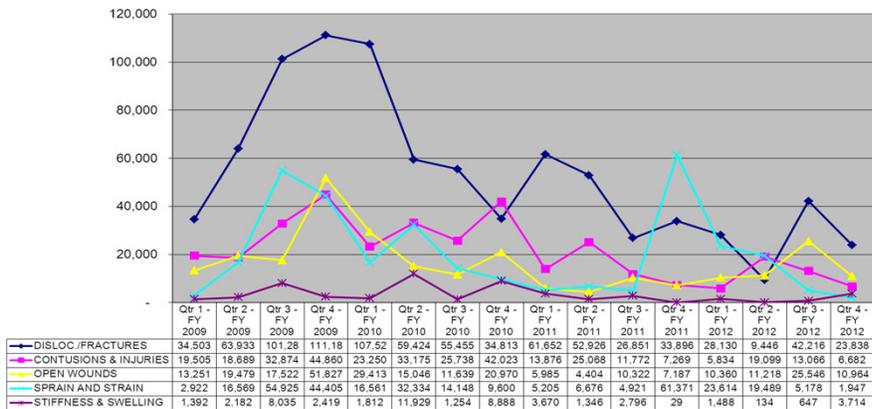


**TJJD Free world Expenses**  
**FY 2008 thru FY 2012**

FY	Total Costs	Ave Pop	PMPM	I/P Count	I/P Ave Cost/Admit	Ave Cost /ER Visit	ER Visits / 1,000 / month
FY08	\$ 1,869,262	2,671	58.31	30	\$ 4,983	\$ 1,136	10.79
FY09	\$ 1,913,712	2,226	71.64	25	\$ 6,483	\$ 1,505	13.7
FY10	\$ 1,541,535	1,845	69.64	22	\$ 4,614	\$ 1,666	10.93
FY11	\$ 1,099,327	1,585	57.80	10	\$ 5,117	\$ 2,034	5.89
FY12**	\$ 814,413	1,392	48.75	14	\$ 5,391	\$ 1,091	6.20

\*\*  
 FY 2012 Data is incomplete due to claims invoiced but not yet received.

**Trauma & Injury Costs**  
 FY 2009 thru FY 2012

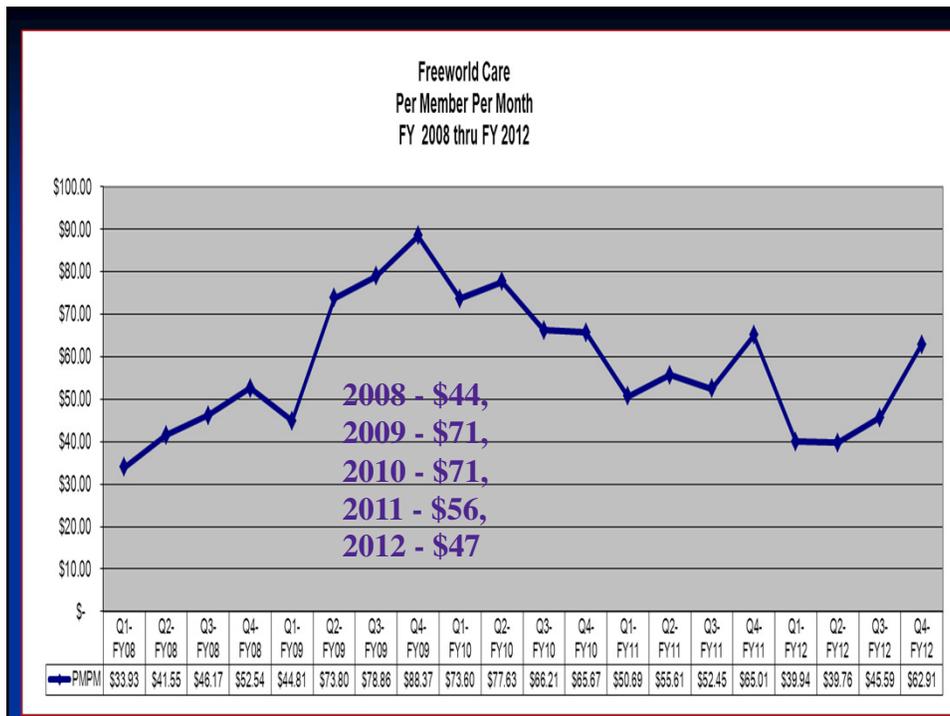
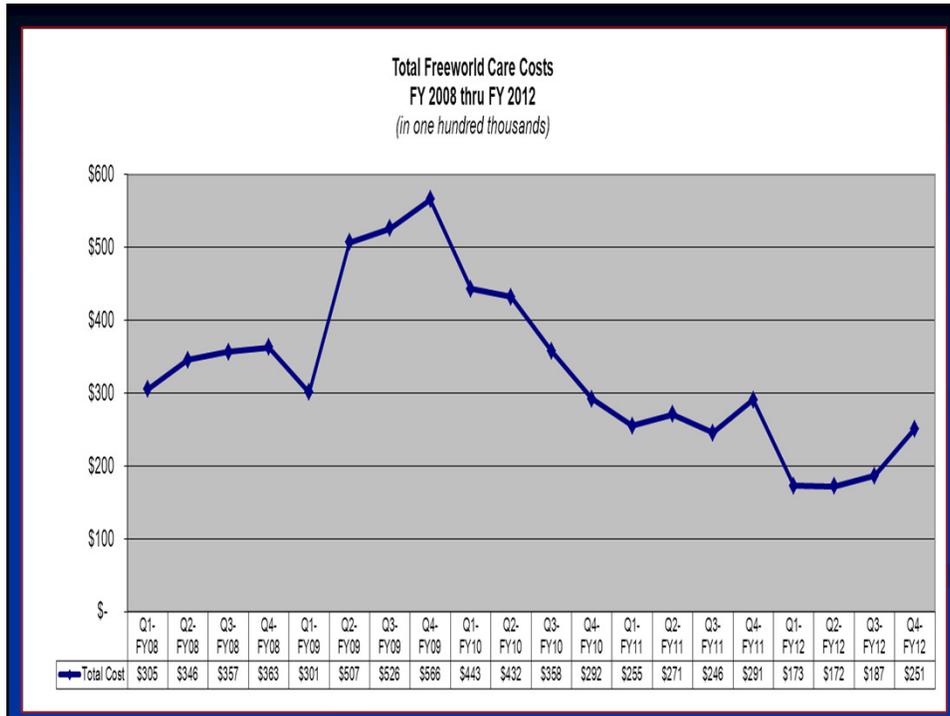


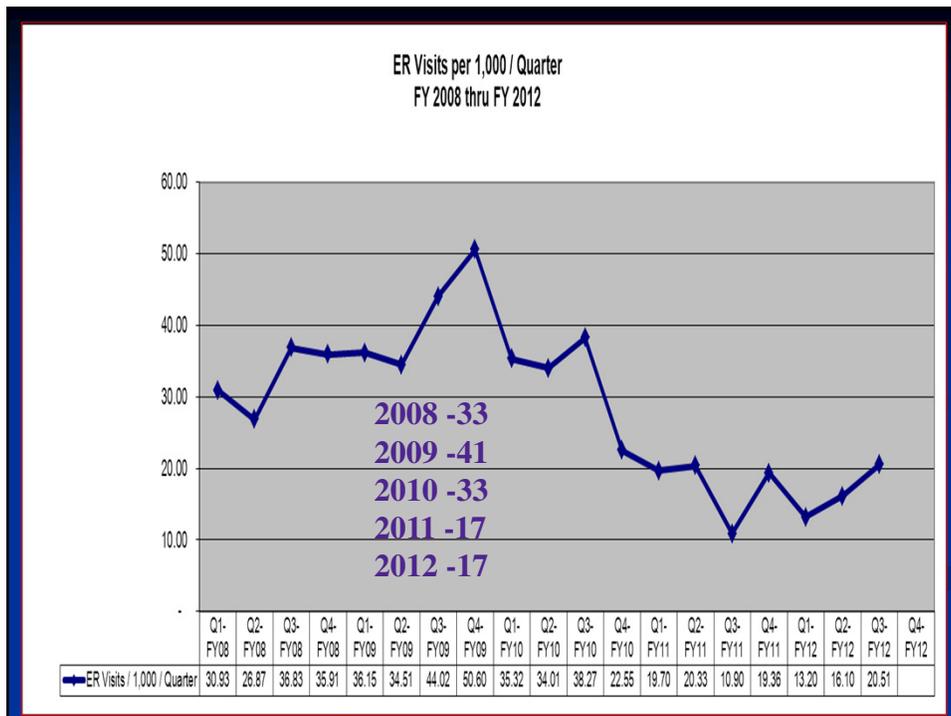
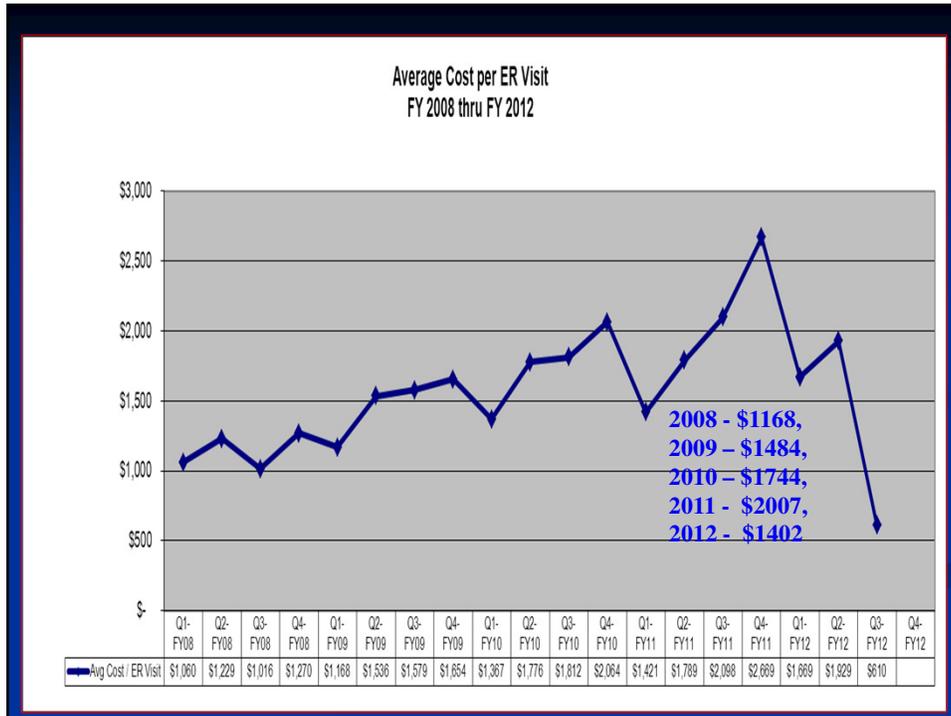
Total - Trauma & Injury FY 2009: \$661,758

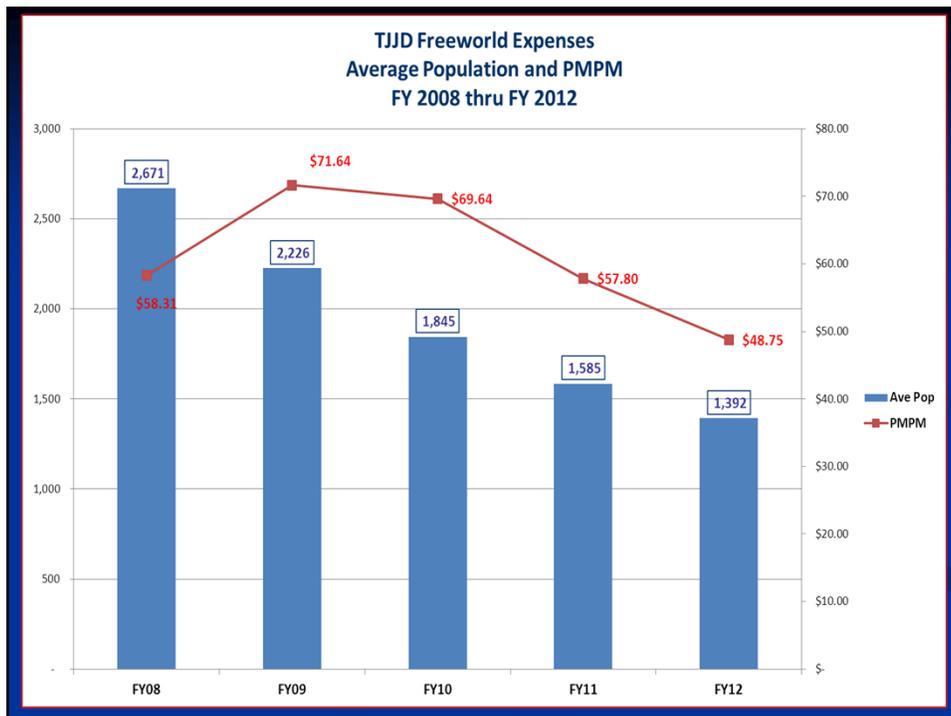
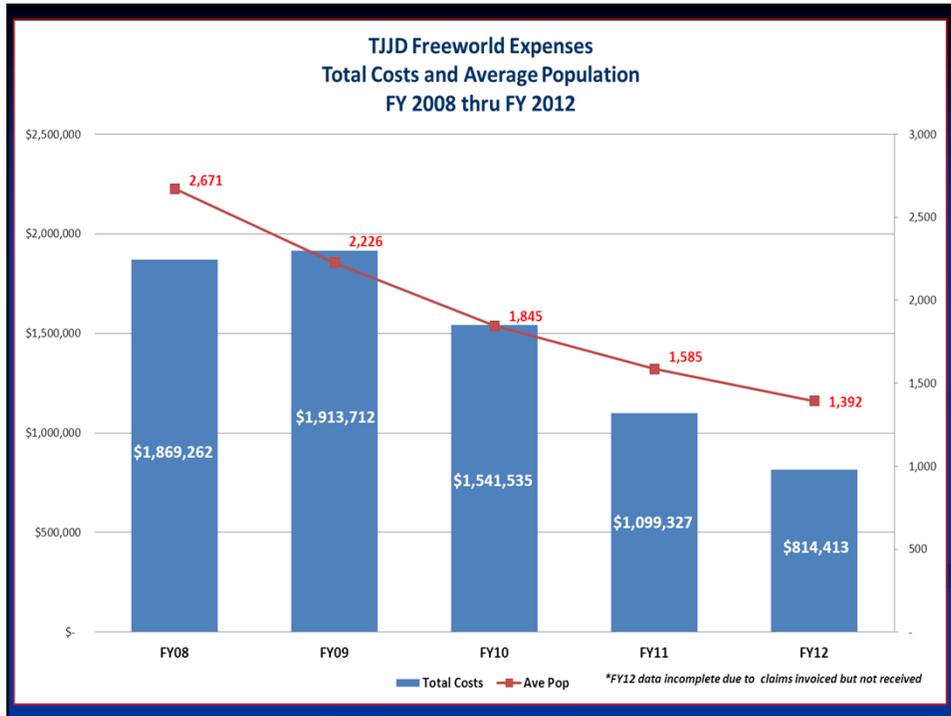
Total - Trauma & Injury FY 2011: \$347,223

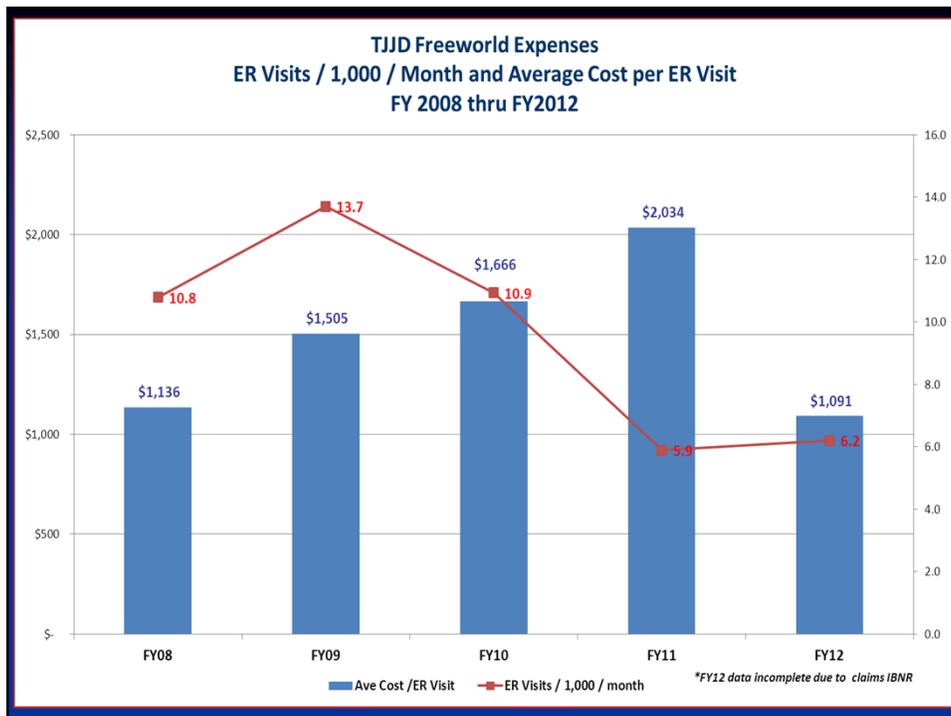
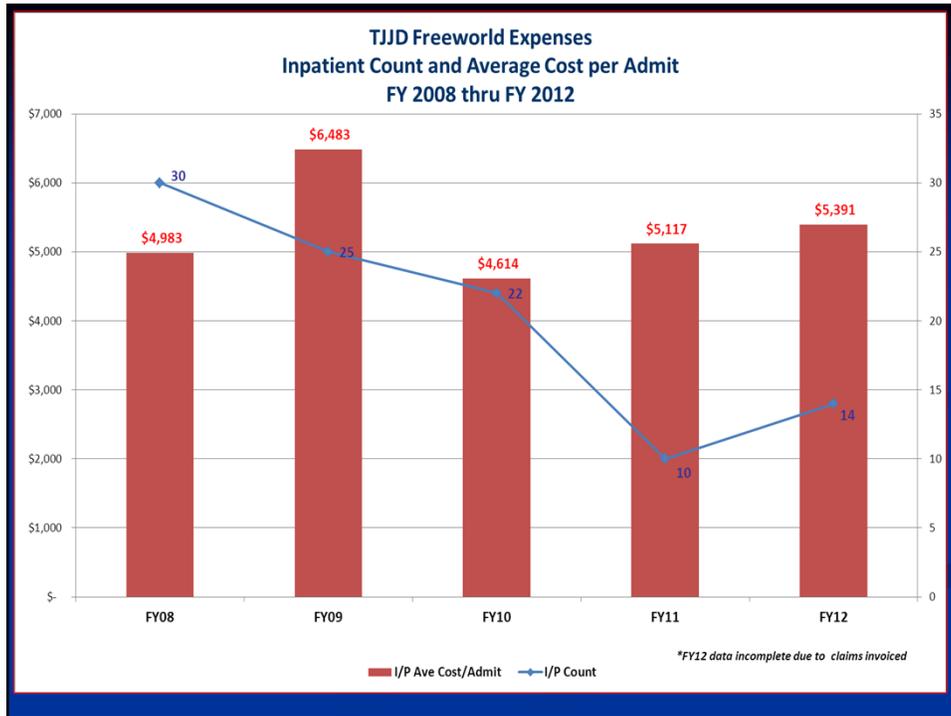
Total - Trauma & Injury FY 2010: \$554,997

Total - Trauma & Injury FYTD 2012: \$262,608









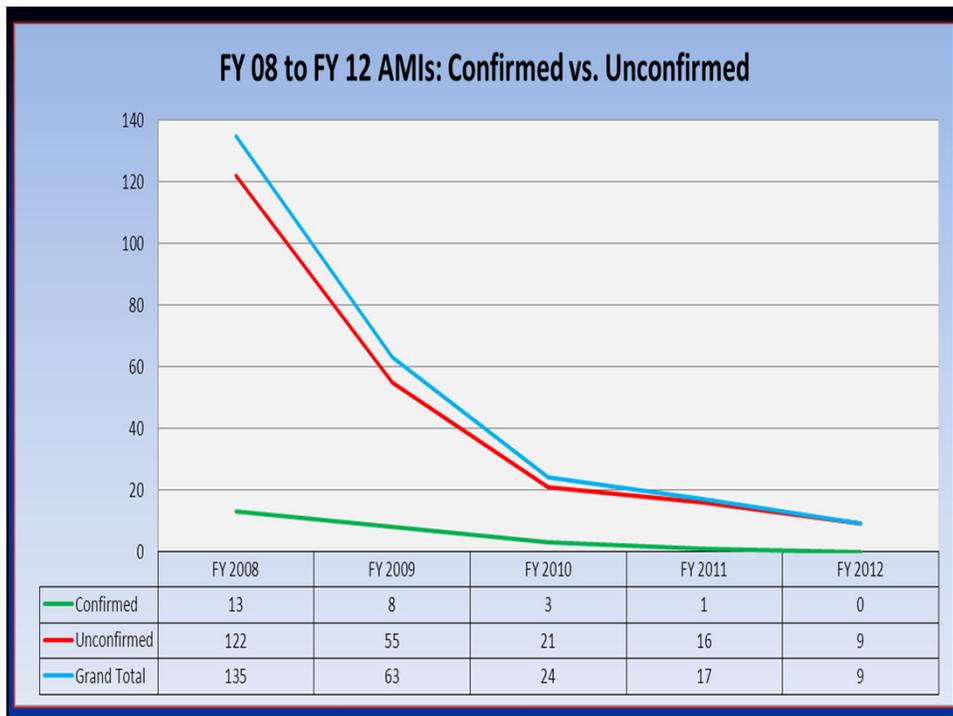
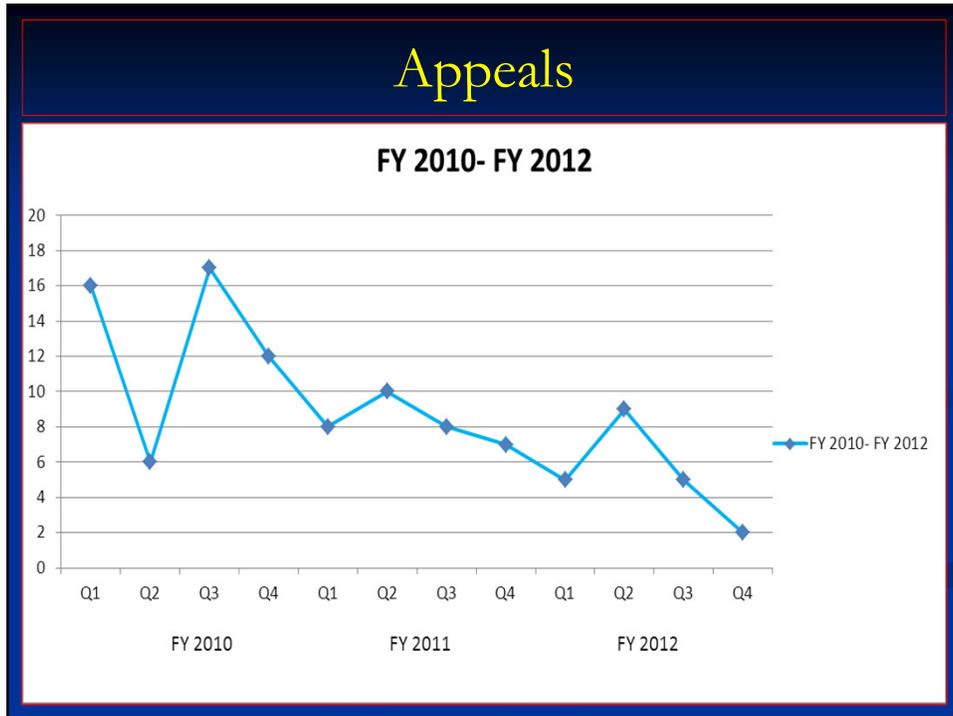
### Free World Health Care Data

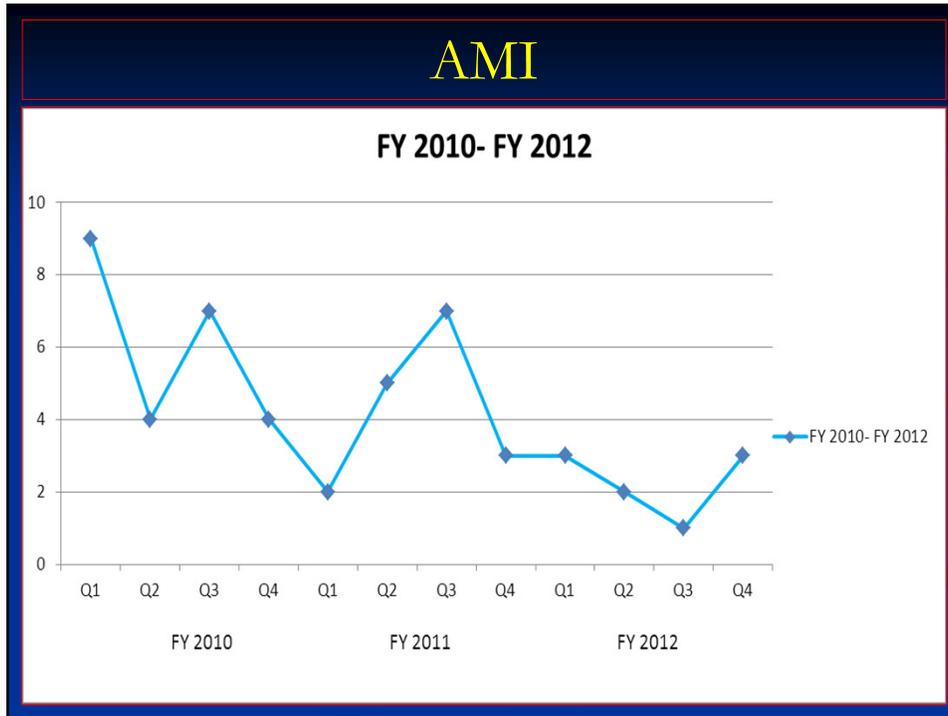
\*Based on Actual payment up to 8/12

Category	2008	2009	2010	2011	2012
<b>Total free world Health Care Costs</b>	<b>\$ 1.87M</b>	<b>\$1.91 M</b>	<b>\$1.42M</b>	<b>\$1.1M</b>	<b>\$0.814M</b>
PMPM Costs	\$58.3	\$71.6	\$69.7	\$57.8	\$48.5*
Admissions	30	25	22	10	20 (14*)
Cost per admission	\$4983	\$6483	\$4613	\$5117	\$5391*
Average census	2671	2226	1845	1585	1421
Total ER visits	346	366	242	112	122 (95*)
ER/1000/month	10.8	13.7	10.9	5.9	6.2*
E.R Cost/visit	\$1136	\$1506	\$1666	\$2034	\$1091*

### FY 08 to FY 12 Appeals: Denied vs. Granted







#### Fiscal Year 2012 - Facility Comprehensive and Follow Up Scores

Facility Name	Mandatory Standards			Non-mandatory Standards		
	Number of Compliant	Number of Non compliant	Compliance Percentage	Number of Compliance	Number of Non compliant	Compliance Percentage
<b>Corstenna Comprehensive</b>	58 / 78	20	74.3%	82/90	8	91.1%
<b>Follow up</b>	11 / 10	0	100%	4/8	4	50%
<b>FINAL</b>	70/78	8/78	89.7%	86/90	4/90	95.5%
<b>Evins Comprehensive</b>	69 / 78	9	88.4%	83/ 90	7	92.2%
<b>Follow up</b>	6 / 4	0	100%	6 / 7	1	85.7%
<b>FINAL</b>	75/78	3/78	96.1%	89/90	1/90	98.8%
<b>Gainesville Comprehensive</b>	70 / 78	8	89.7%	85/90	5	94.4%
<b>Follow up</b>	6 / 6	0	100%	8 / 8	0	100%
<b>FINAL</b>	76/78	2/78	97.4%	90/90	0/90	100%
<b>Giddings Comprehensive</b>	74 / 78	4	94.8%	87/90	3	96.6%
<b>Follow up</b>	3 / 4	1	75%	8 / 8	0	100%
<b>FINAL</b>	77/78	1/78	98.7%	89/90	1/90	98.8%
<b>Mart Complex Comprehensive</b>	67/78	11	85.5%	81/90	9	90%
<b>Follow up</b>	10 / 11	1	90.9%	8 / 8	0	100%
<b>FINAL</b>	77/78	1/78	98.7%	89/90	1/90	98.8%
<b>Ron Jackson Comprehensive</b>	75 / 78	3	96.1%	86/ 90	4	95.5%
<b>Follow up</b>	3 / 3	0	100%	4 / 4	0	100%
<b>FINAL</b>	78/78	0/78	100%	90/90	0/90	100%

Compliance of Psychiatric Symptom Checklist*																
	Corsicana		Evins		Gainesville		Giddings		Mart Short Term		Mart Long Term		Ron Jackson		Total	
February-12	89/104	85%	32/46	69%	73/83	87%	72/122	59%	10/12	83%	25/30	83%	72/72	100%	373/469	79%
March-12	32/32	100%	43/59	72%	61/79	77%	77/106	72%	11/13	84%	23/34	67%	101/101	100%	348/424	82%
April-12	58/91	63%	43/47	91%	102/102	100%	35/63	55%	8/8	100%	30/32	93%	75/75	100%	351/418	83%
May-12	61/69	88%	33/46	80%	74/83	89%	56/98	57%	2/2	100%	38/47	80%	61/61	100%	325/406	80%
June-12	No Data		20/39	51%	60/73	82%	56/85	65%	4/4	100%	32/40	80%	80/81	98%	252/322	78%
July-12	90/94	95%	40/68	58%	87/97	89%	36/53	67%	2/3	66%	29/43	67%	63/67	94%	347/425	81%
Year to Date	86%		70%		87%		62%		88%		78%		98%		80%	

\* Non-Compliance due to: Forms received after appointment, forms received incomplete, or forms not received at all

Green- 90+      Orange- 80-90%      Red- <80%

## What are major challenges? A Conclusion

- Access to Health Care in a timely manner.
- Consistent High Quality of Health Care.
- Continuity of Care (Pre and Post discharge).
- Cost Effective/Efficient Health Care Delivery.



# Texas Juvenile Justice Department Memorandum

**To:** Mike Griffiths, Executive Director  
**From:** Amy K. Lopez, Sr. Director of Education  
**Subject:** Education Services  
**Date:** September 18, 2012

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In order to familiarize TJJD board members with educational services, the following materials for this agenda item include.

- Student information data
- Special Education information data
- Operational information
- Career and Technology information data
- Legal requirements
- Funding sources
- Performance measures
- On-going initiatives

Attachments

# TJJD Education:

# Be the One.....

## Who are our students?

- Ages 10-19
- Grades 6-12
- Median age 16 yrs, 2months
- 65% placed in 9<sup>th</sup> grade due to lack of credits
- Median IQ = 88
- Entry Reading Level 6<sup>th</sup> grade
- Entry Math Level 5<sup>th</sup> grade, 2<sup>nd</sup> month

## Special Education Needs

Public schools = 11-13% special education

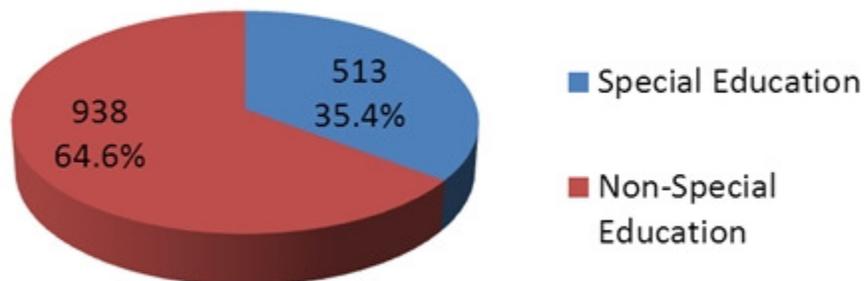
TJJD schools = 35-40% special education

Over 99% identified prior to TJJD placement

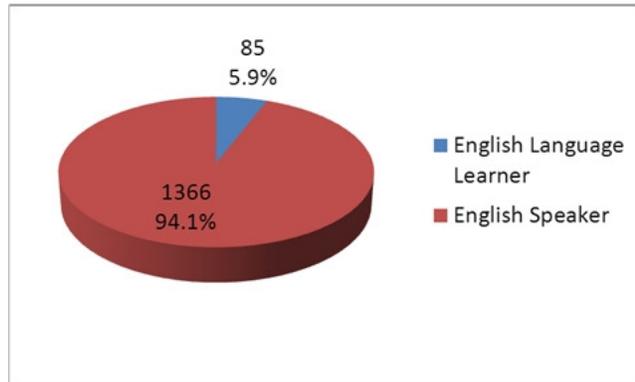
30% have multiple disabilities

Primary disability of those in special education:

- ✓ 42.9% learning disability
- ✓ 43% emotionally disturbed
- ✓ 9.8% other health impaired



## English Language Learners



### What do our schools look like?

- \* TJJD Education is comprised of six campuses
- \* Class size averages 10-15 students
- \* Students move from class to class just as they do in public school
- \* We employ 174.5 teachers, 37 teacher aides, 12 counselors, 13 Special Education diagnosticians, 1 agency librarian, 6 Principals, 4 Asst. Principals, 6 Re-entry Liaisons, 22 administrative support staff.
- \* Classrooms may include a JCO . Hallways are staffed by JCO's.
- \* Each campus employs the assistance of a School JCO to aid in directing and monitoring JCO staff.
- \* Operate year-round school
- \* Award diplomas
- \* Follow state TEKS curriculum
- \* Conduct state assessments for diplomas
- \* Prepare youth 16+ for GED if capable
- \* Provide special education
- \* Provide English as a second language
- \* Award industry certifications
- \* ActivBoards and student computers in each classroom.



## Career & Technology Education

2010 School Year	2011 School Year
2107 youth participated in CTE programs	1775 youth participated in CTE programs
578 obtained industry certifications	704 obtained industry certifications

\*Little over 12% increase

### \*Industry Certification Areas & TEA Course Alignment\*

- ❖ MOS – Microsoft Office Specialist (Business Information Management classes)
- ❖ A+ - Computer Maintenance (Computer Maintenance class)
- ❖ NCCER – National Center for Construction Education Research (Construction Tech classes)
- ❖ ServSafe – Food Preparation & Sanitization (Culinary Arts classes)
- ❖ TNLA – Texas Nursery & Land Association (Horticulture classes)
- ❖ C-Tech – Network Cabling (Telecommunications & I Networking)
- ❖ ASE – Automotive Service Excellence (Auto Tech classes)
- ❖ AWS – American Weld Society (Welding & Metal Fabrication classes)
- ❖ CST – Customer Service Technician (Computer Maintenance)
- ❖ CSS – Customer Service Specialist (Computer Maintenance)
- ❖ OSHA – Occupational Safety and Health Association (10 & 30 Certificates. Supplement to Building Trades)



### Legal Requirements

- Texas Education Code – only Special Education and TJJJ sections specifically apply
- Requires certified teachers, counselors, and librarians
- Requires a public school education program
- TJJJ teacher salaries match local ISD
- Federal Grants – Special Education, Carl Perkins, Title Grants – additional requirements
- Accredited by the Texas Education Agency for grades 6-12

### Funding Sources

Grant funds for FY2012, excluding roll forward funds from FY2011 forthcoming in Spring, include:

- Title I, Part D, subpart 1 (broad use permitted to increase educational achievement for neglected/delinquent youth) – \$1,044,300
- Title II, Part A (staff development, highly qualified support) – \$266,539
- IDEA-B (special education) - \$774,919
- Carl D. Perkins (vocational funds, no roll forward available) - \$202,142

Of note: We receive no state funding for special education, limited English proficiency, gifted & talented, or compensatory education.

### Performance Measures

- \* % reading at grade level at release
- \* % reading gain
- \* % math gain
- \* GED/Diploma completions
- \* Attendance
- \* Industry Certifications



### On-going Initiatives

- \* State mandated reading intervention for struggling readers
- \* Positive Behavioral Interventions and Supports
- \* Response to Intervention for data-based decision making
- \* Agency and state curriculum alignment
- \* Technology advances for 21<sup>st</sup> Century learners
- \* Excellence in the area of instructional delivery
- \* Gifted and Talented program
- \* Education Re-entry Program
- \* Project Based Learning



*We look forward to sharing more with  
you throughout the 2012-2013 school  
year!*



Texas Juvenile Justice Department  
**Board Meeting**

Friday, September 28, 2012 - 9:00 a.m.  
Criss Cole Auditorium  
4800 North Lamar  
Austin, Texas 78756

1. Call to order
2. Prayer
3. Pledge
4. Excuse absences
5. Public comments
6. July 25, 2012 budget workshop meeting minutes (Action)
7. July 25, 2012 board meeting minutes (Action)
8. August 3, 2012 public hearing meeting minutes (Action)
9. August 23, 2012 board meeting minutes (Action)
10. August 24, 2012 board meeting minutes (Action)
11. Report from the Chairman
12. Report from the Executive Director
13. Independent Ombudsman comments
14. Report from the Inspector General
15. Report from the Advisory Council
16. Programs Committee report
17. TJJD Board Governance Manual Update (Action)
18. IT General Controls Audit (Action)

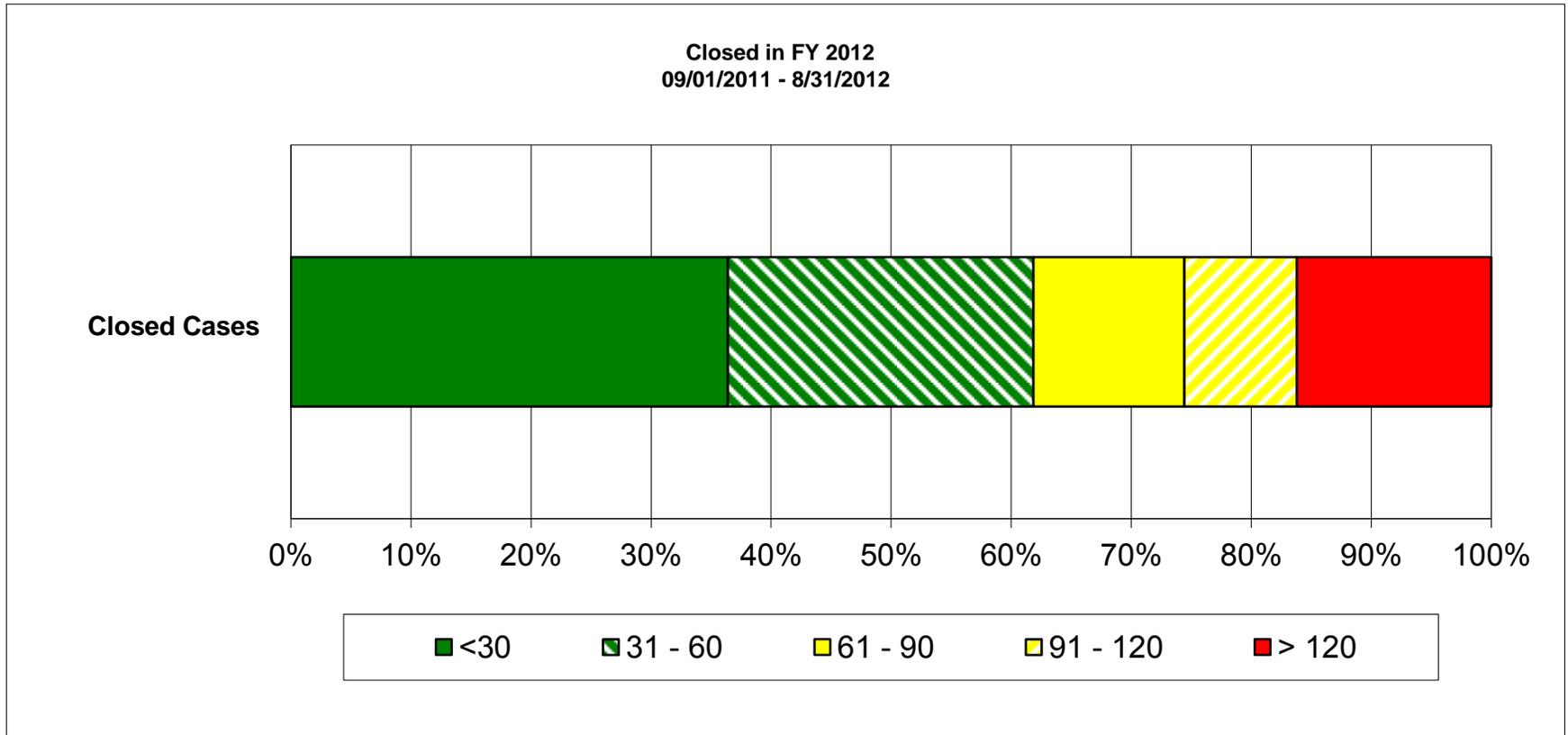
19. Financial Controls Audit (Action)
20. Internal Audit Charter (Action)
21. Annual Internal Audit Report (Action)
22. Update on the Phoenix Program
23. Update on administrative investigations in state facilities and community based programs and facilities for FY 2012
24. Authorization to approve agency vouchers (Action)
25. Acknowledgement of gifts (Action)
26. Closed Session – Executive Session
  - a) §551.072 deliberation regarding real property- Parrie Haynes Ranch
  - b) Discussion of current litigation
  - c) Discussion of personnel matters
27. Reconvene in open session, discussion and possible action regarding matters deliberated in closed Executive Session
28. Adjourn

- The Texas Juvenile Justice Department Board reserves the right to limit the time and scope of public comments as deemed appropriate by the Board.
- The Board of the Texas Juvenile Justice Department reserves the right to take formal board action on any posted agenda item if necessary.
- Items may not necessarily be considered in the order in which they appear on the agenda.
- The Board of the Texas Juvenile Justice Department may go into closed session as authorized by the Texas Open Meetings Act as codified in Texas Government Code Section 551.071 with respect to any item.

# OIG Criminal Investigation Closed Case Analysis

Date Investigation Opened through Date Investigation Closed

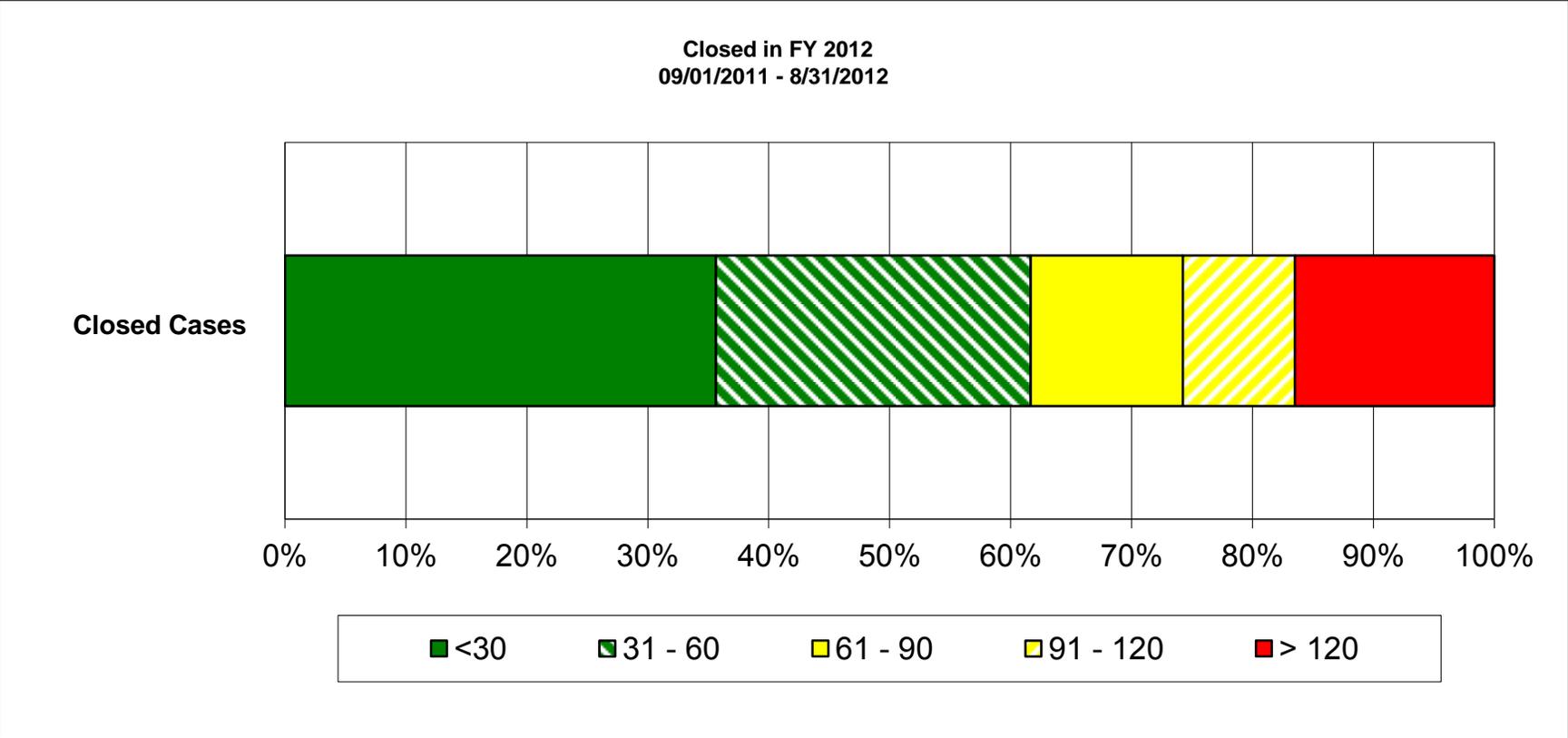
	<30	31 - 60	61 - 90	91 - 120	> 120	Total
Closed Cases	382	267	132	98	170	1049



# OIG Criminal Investigation Closed Case Analysis

Date Investigation Reported through Date Investigation Closed

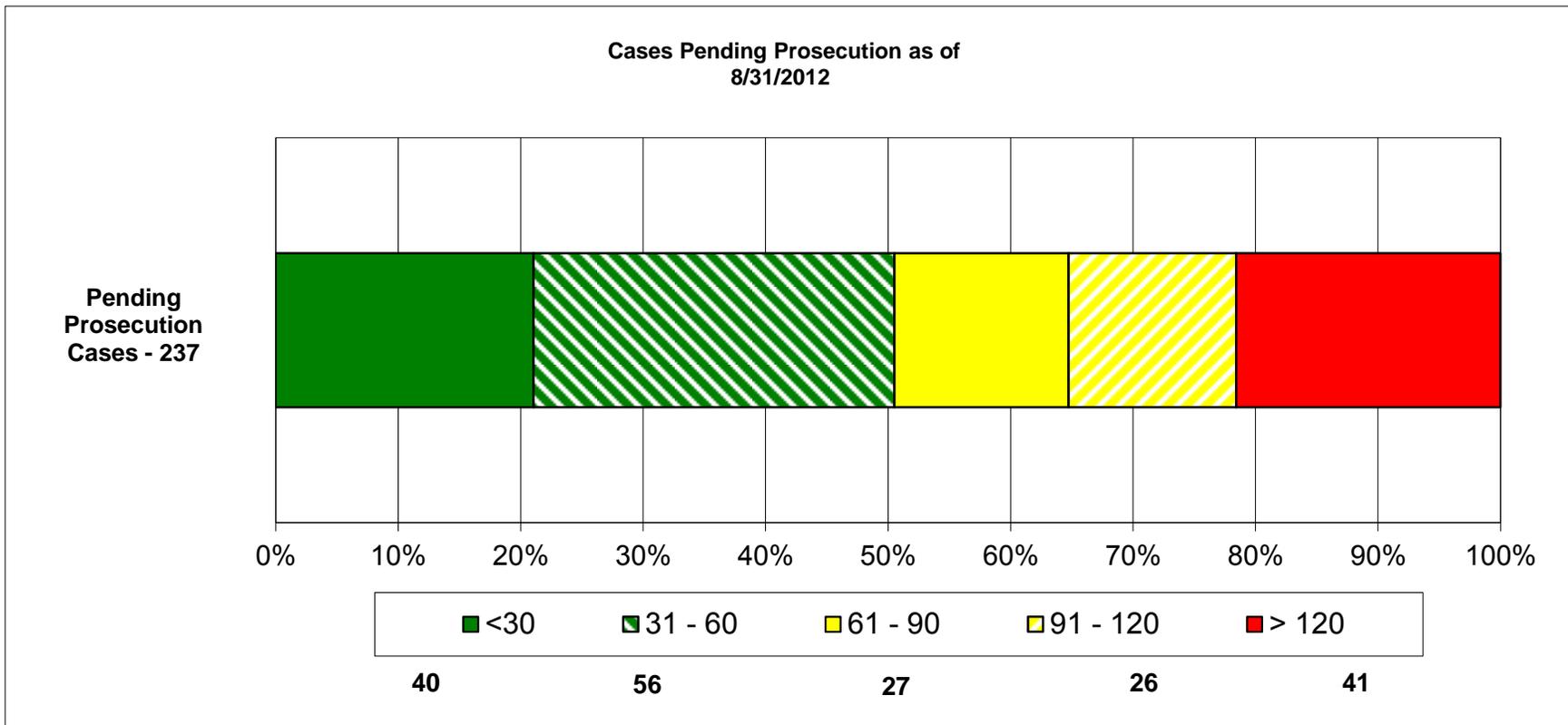
	<30	31 - 60	61 - 90	91 - 120	> 120	Total
Closed Cases	374	273	132	97	173	1049



## Criminal Investigation Pending Prosecution Analysis

Date Investigation Opened through Date of Reporting Period

	<30	31 - 60	61 - 90	91 - 120	> 120	Total
Pending Prosecution Cases	40	56	27	26	41	190



**Texas Juvenile Justice Department  
Administrative Investigations Division  
Summary Comparisons  
FY 2011 and FY 2012**

	FY 2011 thru August	FY 2012 thru August
<b>State Facilities (SIU)</b>		
Administrative Investigations Opened	1199	1207
Administrative Investigations Closed	2206	1703
<b>County Facilities and Programs (CIU)</b>		
Allegations of Abuse, Neglect & Exploitation	438	375
Serious Incidents	727	706
Complaints	19	39
Grievances	549	893
Non-Jurisdiction	15	44
Non-Reportable	539	545
Other Reports ( <i>Non-Jurisdiction, Standards Violation</i> )	28	10
<b>Total from County Facilities and Programs</b>	<b>2,315</b>	<b>2,612</b>

**Definitions for the State Investigation Unit (SIU):**

**Opened** - The report was received by the Incident Reporting Center (IRC), processed by Central Office and assigned to an AID investigator.

**Closed** - The investigation and all Supervisor Reviews have been completed.

**Definitions for the County Investigation Unit (CIU):**

**Complaint** – A report submitted by a parent/guardian, staff or any other source, but not a juvenile/youth.

**Grievances** – When received by AID, these reports are reviewed to determine if TJJD’s involvement is warranted. If TJJD’s involvement is unwarranted, the report is forwarded to the county for processing at the local level.

**Non-Jurisdiction** –The TJJD does not have investigative authority or the matter is outside of the scope of the juvenile justice system.

**Non-Reportable** - In accordance with Texas Administrative, Code Chapter 358, the incident does not meet the definition for reporting to TJJD or local law enforcement.

**Serious Incident** - Attempted escape, attempted suicide, escape, reportable injury, youth-on youth physical assault or youth sexual conduct.

**Texas Juvenile Justice Department**  
**Administrative Investigations Division - County Investigations Unit**  
**Community Based Programs and Facilities**  
*Fiscal Year 2012*

<b>Overall Year-To-Date Total by Report Type From All Sources (*)</b>													
<i>*Reports are received via fax, e-mail, phone and the Incident Reporting Center</i>	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
Allegations of Abuse, Neglect, Exploitation	39	41	43	29	32	35	23	34	28	24	21	26	<b>375</b>
Complaints	1	0	1	3	4	4	4	7	5	3	3	4	<b>39</b>
Grievances	53	21	79	74	64	43	73	104	80	80	122	100	<b>893</b>
Non-Jurisdiction	2	1	1	8	5	2	4	7	0	6	4	4	<b>44</b>
Non-Reportable	47	47	52	45	70	40	38	36	57	41	43	29	<b>545</b>
Serious Incidents	58	54	49	61	65	46	51	58	77	66	66	55	<b>706</b>
Other (Contract, Standard Violations, Tech. Asst., PFI)	0	0	2	1	0	1	2	2	0	0	0	2	<b>10</b>
<b>Total Reports Received</b>	<b>200</b>	<b>164</b>	<b>227</b>	<b>221</b>	<b>240</b>	<b>171</b>	<b>195</b>	<b>248</b>	<b>247</b>	<b>220</b>	<b>259</b>	<b>220</b>	<b>2612</b>
<b>Reports by Month to the Incident Reporting Center (IRC) Via the Toll-Free Number</b>													
Allegations of Abuse, Neglect, Exploitation	4	4	5	9	6	8	10	15	8	5	4	8	<b>86</b>
Complaints	1	0	1	2	1	3	3	4	5	3	3	4	<b>30</b>
Grievances	43	19	78	72	55	35	70	97	74	81	107	90	<b>821</b>
Non-Jurisdiction	0	0	1	6	3	2	2	6	0	6	3	4	<b>33</b>
Non-Reportable	1	0	5	4	5	7	6	6	5	4	2	3	<b>48</b>
Serious Incidents	1	0	5	6	2	5	4	1	3	2	0	2	<b>31</b>
Other (Contract, Standards Violation, Tech Asst or PFI)	0	0	1	0	0	0	1	2	0	0	0	0	<b>4</b>
<b>Total by Report Type:</b>	<b>50</b>	<b>23</b>	<b>96</b>	<b>99</b>	<b>72</b>	<b>60</b>	<b>96</b>	<b>131</b>	<b>95</b>	<b>101</b>	<b>119</b>	<b>111</b>	<b>1053</b>
<b>Total by Program Type:</b>													
Day Reporting	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Detention	25	11	53	50	47	32	67	91	69	78	94	75	<b>692</b>
JJAEP	0	0	0	1	1	0	1	1	0	1	0	0	<b>5</b>
Non-Secure Placement	3	3	12	10	6	2	5	13	6	2	3	5	<b>70</b>
Probation/Parole	0	1	0	2	2	0	1	1	1	2	0	4	<b>14</b>
Secure Placement	22	8	31	36	16	26	22	23	19	14	20	25	<b>262</b>
Other (i.e. Non-Jurisdiction Locations)	0	0	0	0	0	0	1	2	0	4	2	1	<b>10</b>
<b>Total Reports Received</b>	<b>50</b>	<b>23</b>	<b>96</b>	<b>99</b>	<b>72</b>	<b>60</b>	<b>96</b>	<b>131</b>	<b>95</b>	<b>101</b>	<b>119</b>	<b>111</b>	<b>1053</b>

### Administrative Investigations

<b>Total by Program Type:</b>														
Day Reporting	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Detention	20	26	27	18	20	18	14	18	14	13	16	15	219	
JJAEP	2	0	0	2	0	1	1	1	1	0	0	0	8	
Non-Secure Placement	1	1	3	0	3	3	2	2	4	4	0	3	26	
Probation	0	1	0	0	1	0	0	0	0	0	0	0	2	
Secure Placement	16	13	13	9	8	13	6	13	9	7	5	8	120	
<b>Totals By Program Type:</b>	<b>39</b>	<b>41</b>	<b>43</b>	<b>29</b>	<b>32</b>	<b>35</b>	<b>23</b>	<b>34</b>	<b>28</b>	<b>24</b>	<b>21</b>	<b>26</b>	<b>375</b>	

<b>Allegation Type</b>													
Emotional Abuse	2	2	2	0	1	0	2	1	3	1	1	0	15
Exploitation	0	0	0	0	0	0	0	0	1	0	0	0	1
Medical Neglect	3	2	0	1	0	0	0	1	0	0	0	1	8
Supervisory Neglect	4	4	3	4	2	4	0	0	2	2	1	5	31
Verbal Abuse	6	1	3	4	2	1	2	1	1	1	2	2	26
Physical Abuse – Mechanical Restraint	1	0	1	0	0	0	1	3	1	1	2	2	12
Physical Abuse – Physical Restraint	8	19	14	10	15	12	9	15	10	9	10	7	138
Physical Abuse – Not Involving Restraint	7	9	16	5	7	9	8	9	2	6	4	6	88
Serious Physical Abuse	1	1	0	2	0	0	0	0	0	1	1	0	6
Sexual Abuse – Contact	5	3	2	1	4	7	1	3	5	1	0	2	34
Sexual Abuse – Non-Contact	2	0	2	2	1	2	0	1	3	2	0	1	16
<b>Total Cases Received:</b>	<b>39</b>	<b>41</b>	<b>43</b>	<b>29</b>	<b>32</b>	<b>35</b>	<b>23</b>	<b>34</b>	<b>28</b>	<b>24</b>	<b>21</b>	<b>26</b>	<b>375</b>

### Summary of TJJJ Dispositions

**Total by Disposition:** The dispositions will change every month as additional cases are closed. For example, the numbers listed in the disposition columns for February will change in March depending on how many cases were closed since the last report was run. **\*Other dispositions may include:** Not Under TJJJ Jurisdiction, Referred to DSHS, Referred to Law Enforcement for Investigation, Unable to Determine, and Unable to Investigate – No Information.

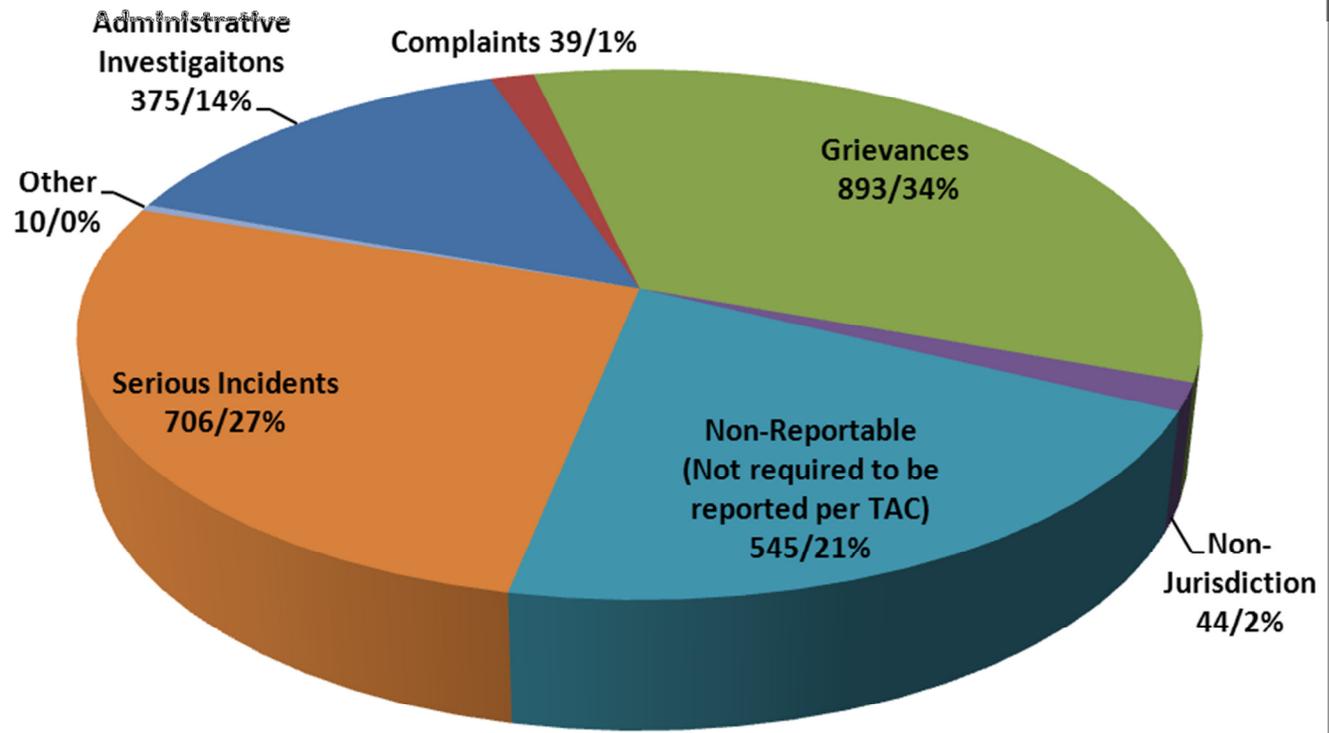
Reason to Believe	2	2	0	0	1	2	1	0	0	1	0	0	9
Concur	8	4	5	0	1	2	0	1	3	0	0	0	24
Ruled Out	15	17	18	13	9	12	9	5	5	1	2	1	107
Does Not Meet Definition of ANE	8	8	8	4	2	3	0	2	1	0	0	0	36
Baseless	1	0	0	0	3	0	0	0	0	0	0	1	5
Other Dispositions*	1	2	0	0	1	0	1	0	0	0	0	1	6
Pending	4	8	12	12	15	16	12	26	19	22	19	23	188

### Serious Incidents

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Year to Date
<b>Total by Program Type:</b>													
Day Reporting	0	0	0	0	0	0	0	0	0	0	0	0	0
Detention	36	37	28	40	44	24	26	45	57	44	39	43	463
JJAEP	0	1	2	0	1	1	1	0	0	0	0	0	6
Non-Secure Placement	5	2	1	4	0	3	3	1	4	1	1	1	26
Probation	0	1	0	1	0	0	0	0	0	2	0	0	4
Secure Placement	17	13	18	16	20	18	21	12	16	19	26	11	207
<b>Totals By Program Type:</b>	<b>58</b>	<b>54</b>	<b>49</b>	<b>61</b>	<b>65</b>	<b>46</b>	<b>51</b>	<b>58</b>	<b>77</b>	<b>66</b>	<b>66</b>	<b>55</b>	<b>706</b>
<b>Incident Type:</b>													
Death – Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Death – Non-Suicide	0	1	0	0	0	0	0	0	0	0	0	0	1
Attempted Suicide	26	26	26	36	41	25	24	38	42	44	41	37	406
Escape	1	1	0	2	0	0	0	1	4	1	2	0	12
Attempted Escape	0	0	0	1	0	1	1	1	1	1	0	1	7
Escape-Furlough	3	3	0	2	0	1	4	1	2	1	1	1	19
Reportable Injury	13	9	10	10	12	11	10	5	10	10	8	8	116
Youth on Youth Physical Assault	4	3	4	3	6	1	3	2	1	1	4	1	33
Youth Sexual Conduct	11	11	9	7	6	7	9	10	17	8	10	7	112
<b>Total Reports Received:</b>	<b>58</b>	<b>54</b>	<b>49</b>	<b>61</b>	<b>65</b>	<b>46</b>	<b>51</b>	<b>58</b>	<b>77</b>	<b>66</b>	<b>66</b>	<b>55</b>	<b>706</b>

	FY 11 Thru August	FY 12 Thru August	% Change
<b>Administrative Investigations</b>	438	375	-14%
<b>Serious Incidents</b>	727	706	-3%
<b>Total Reports</b> (ANE, Grievances, Complaints, etc)	2315	2612	+13%

## All Report Types FY 2012 Sept-August



**Total of All Reports= 2,612**

**Texas Juvenile Justice Department  
Administrative Investigations Division - State Investigations Unit  
State Facilities/Halfway Houses/Contract Facilities/Parole Offices  
Fiscal Year 2012**

**OPENED INVESTIGATIONS**

**Secure Facilities**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
Corsicana	21	15	15	16	16	20	15	19	13	14	18	13	195
Evins	10	7	10	12	12	9	10	4	14	6	11	6	111
Gainesville	7	15	13	19	16	15	20	17	25	17	18	15	197
Giddings	19	23	11	25	24	19	18	28	24	21	20	21	253
McLennan	14	14	11	11	23	16	25	28	19	18	25	25	229
McLennan – O&A	7	2	3	4	5	1	3	1	1	1	1	1	30
Ron Jackson (Brownwood)	15	12	14	8	17	11	6	5	2	8	5	5	108
<b>Sub Total</b>	<b>93</b>	<b>88</b>	<b>77</b>	<b>95</b>	<b>113</b>	<b>91</b>	<b>97</b>	<b>102</b>	<b>98</b>	<b>85</b>	<b>98</b>	<b>86</b>	<b>1123</b>

**Halfway Houses**

Ayres House	1	1	1	0	0	0	0	1	0	0	0	3	7
Beto House	0	2	0	0	0	0	0	0	0	0	1	0	3
Cottrell House	1	0	2	1	0	0	1	0	0	0	0	0	5
Edna Tamayo House	0	1	0	0	0	0	0	0	1	1	1	1	5
McFadden Ranch	1	0	1	1	0	0	0	2	2	0	2	1	10
Schaeffer House	2	0	0	1	0	0	1	1	0	0	0	0	5
Turman House	0	0	0	0	3	0	1	2	5	0	1	0	12
Willoughby House	0	0	2	0	1	1	1	1	1	1	0	1	9
York House	1	0	2	0	0	0	0	0	0	0	0	0	3
<b>Sub Total</b>	<b>6</b>	<b>4</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>7</b>	<b>9</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>59</b>

**Contract Care Facilities**

Abraxas Youth and Family Services	0	0	0	0	0	1	1	1	1	1	0	0	5
Brookhaven Youth Ranch	0	0	0	0	0	0	1	0	0	0	0	0	1
Garza County Regional Justice Center	0	1	0	0	0	0	0	0	0	0	0	0	1
Gulf Coast Trade Center	0	1	0	2	0	1	0	1	1	1	1	0	8
New Day Achievement Center	0	0	0	0	0	1	0	0	0	0	0	0	1
Specialized Alternatives for Youth	1	1	0	0	0	0	0	0	0	0	0	0	2
Unity Childrens Home	0	1	1	0	0	0	0	0	0	0	0	0	2
<b>Sub Total</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>20</b>

**Parole Regions**

East	0	0	1	0	0	0	0	0	0	0	0	0	1
North	0	1	0	0	0	0	0	0	0	0	0	0	1
Central Office	0	0	0	0	1	1	0	1	0	0	0	0	3
<b>Sub Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>Overall Total Opened</b>	<b>100</b>	<b>97</b>	<b>87</b>	<b>100</b>	<b>118</b>	<b>96</b>	<b>103</b>	<b>112</b>	<b>109</b>	<b>89</b>	<b>104</b>	<b>92</b>	<b>1207</b>

### CLOSED INVESTIGATIONS

#### Confirmed

SECURE FACILITIES	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
Corsicana	20	2	20	20	2	22	17	0	0	19	30	22	174
Evins	3	2	7	5	0	11	0	1	0	3	4	4	40
Gainesville	0	2	0	7	0	8	7	1	0	4	2	4	35
Giddings	0	2	1	1	0	1	0	1	1	3	0	4	14
McLennan	1	4	3	5	5	17	13	4	11	7	5	10	85
McLennan – O&A	0	0	0	0	0	0	0	0	0	0	0	0	0
Ron Jackson (Brownwood)	0	0	0	0	0	0	0	0	0	0	0	1	1
<b>Sub Total</b>	<b>24</b>	<b>12</b>	<b>31</b>	<b>38</b>	<b>7</b>	<b>59</b>	<b>37</b>	<b>7</b>	<b>12</b>	<b>36</b>	<b>41</b>	<b>45</b>	<b>349</b>

#### Not Confirmed

Corsicana	30	30	48	57	10	14	20	8	2	12	2	3	235
Evins	9	6	11	6	11	13	3	1	4	0	2	0	66
Gainesville	3	10	2	1	10	10	4	2	4	0	0	4	50
Giddings	7	5	1	7	6	23	18	2	12	3	4	6	94
McLennan	14	14	9	35	25	41	33	14	5	10	2	9	211
McLennan – O&A	0	0	0	0	0	0	0	0	0	0	0	0	0
Ron Jackson (Brownwood)	18	8	12	14	21	16	17	2	0	0	5	0	113
<b>Sub Total</b>	<b>81</b>	<b>73</b>	<b>83</b>	<b>120</b>	<b>83</b>	<b>117</b>	<b>95</b>	<b>28</b>	<b>27</b>	<b>25</b>	<b>15</b>	<b>22</b>	<b>769</b>

#### Exonerated

Corsicana	0	0	1	1	0	0	4	0	0	0	0	2	8
Evins	0	1	0	0	0	1	4	1	6	0	0	0	13
Gainesville	1	1	0	0	0	1	0	0	3	1	1	1	9
Giddings	0	0	0	0	0	0	0	0	0	1	0	0	1
McLennan	0	0	0	0	0	0	0	0	0	1	0	0	1
McLennan – O&A	0	0	0	0	0	0	0	0	0	0	0	0	0
Ron Jackson (Brownwood)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub Total</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>32</b>

#### Unfounded

Corsicana	4	5	3	3	2	2	3	1	9	7	12	14	65
Evins	1	1	3	2	2	2	0	0	1	5	2	6	25
Gainesville	3	3	8	0	6	10	7	2	8	12	9	7	75
Giddings	3	3	3	4	5	3	6	1	17	15	12	17	89
McLennan	3	1	1	4	0	2	0	1	5	6	1	21	45
McLennan – O&A	0	0	0	0	0	0	0	0	0	0	0	0	0
Ron Jackson (Brownwood)	2	7	14	6	5	1	3	1	4	1	10	3	57
<b>Sub Total</b>	<b>16</b>	<b>20</b>	<b>32</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>19</b>	<b>6</b>	<b>44</b>	<b>46</b>	<b>46</b>	<b>68</b>	<b>356</b>
<b>Overall Closed – Secure Facilities</b>	<b>122</b>	<b>107</b>	<b>147</b>	<b>178</b>	<b>110</b>	<b>198</b>	<b>159</b>	<b>42</b>	<b>92</b>	<b>110</b>	<b>103</b>	<b>138</b>	<b>1506</b>

<b>HALFWAY HOUSES, CONTRACT CARE AND PAROLE OFFICES</b>					
<b>Halfway House</b>	<b>Confirmed</b>	<b>Not Confirmed</b>	<b>Exonerated</b>	<b>Unfounded</b>	<b>Total</b>
Ayres House	0	1	0	7	8
Beto House	4	2	0	0	6
Cottrell House	4	17	0	0	21
Edna Tamayo House	0	1	0	1	2
McFadden Ranch	2	5	0	7	14
Schaeffer House	0	8	0	1	9
Turman House	5	8	0	4	17
Willoughby House	0	6	0	4	10
York House	1	2	0	1	4
<b>Sub Total – Halfway Houses</b>	<b>16</b>	<b>50</b>	<b>0</b>	<b>25</b>	<b>91</b>
<b>Contract Care</b>	<b>Confirmed</b>	<b>Not Confirmed</b>	<b>Exonerated</b>	<b>Unfounded</b>	<b>Total</b>
Abraxas	0	2	0	1	3
Brookhaven	0	1	0	0	1
Garza County	0	4	0	1	5
Gulf Coast	2	3	2	2	9
Harris County Psychiatric Center	0	1	0	0	1
New Day Achievement	0	7	0	0	7
Specialized Alternatives For Youth	0	1	0	1	2
Therapeutic Family Life	0	1	0	1	2
Unity Children’s Home	0	0	0	2	2
<b>Sub Total – Contract Care</b>	<b>2</b>	<b>20</b>	<b>2</b>	<b>8</b>	<b>32</b>
<b>Parole Offices</b>	<b>Confirmed</b>	<b>Not Confirmed</b>	<b>Exonerated</b>	<b>Unfounded</b>	<b>Total</b>
Region East	1	0	0	0	1
Region North	1	0	0	0	1
Central Office	0	0	0	2	2

<b>Sub Total – Parole Offices</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>
<b>Overall Closed – HWH, CC &amp; PO</b>	<b>20</b>	<b>70</b>	<b>2</b>	<b>35</b>	<b>127</b>

<b>Overall Total By Disposition</b>	<b>*Closed Facilities</b>	<b>Confirmed</b>	<b>*Duplicates</b>	<b>Exonerated</b>	<b>Not Confirmed</b>	<b>*No Further Investigation</b>	<b>*Referred to Health Services</b>	<b>Unfounded</b>	<b>Total</b>
	<b>46</b>	<b>369</b>	<b>16</b>	<b>34</b>	<b>839</b>	<b>6</b>	<b>2</b>	<b>391</b>	<b>1703</b>

*\*These dispositions were not included in the charts above.*

	<b>FY 11 Thru August</b>	<b>FY 12 Thru August</b>	<b>% Change</b>
<b>Administrative Investigations Opened</b>	1199	1207	<b>1%</b>
<b>Administrative Investigations Closed</b>	2206	1703	<b>-23%</b>