

DATA COORDINATORS CONFERENCE

September 27 – 28, 2011

Welcome to Data Coordinators!

⦿ Packets

- Include all presentations
- Agenda and session room locations
- Training certificate (day one)
- Conference evaluation

⦿ Conference times

- Sessions until 5:00 today, 11:30 tomorrow

Plan for the Conference

⦿ Break-out Sessions

- Four sessions per time period
- Choose session of interest

⦿ Sessions provide a variety of topics with focus on

- Data quality
- Gathering and using information
- New initiatives

Plan for the Conference

- ⦿ Encourage attendance at the following sessions:
 - JCMS Data Mapping for Conversion
 - All About Programs
 - Driving Me Crazy
 - Overview of TYC/TJPC Merger
- ⦿ Learn from your colleagues at the informal “after hours” meeting

Research and CW/JCMS Staff

⦿ Research Staff:

- Nancy Arrigona
- Bill Bryan
- Courtney Norris
- Monica Peters
- Jessica Gonzales

• CW/JCMS:

- Amanda Zamarron
- Laura Marroquin
- Brad Stafford

THINGS TO KNOW

Important Updates

What We Know and Don't Know

- ◎ The TJPC/TYC merger process began 9/1/11
 - First step: Appoint transition team
 - Second step: Appoint Board Members
 - Third step: Appoint Director of new agency
- ◎ Transition team will ensure that all statutory functions of TJPC and TYC become part of the new agency

What We Know and Don't Know

- ◎ Where we are right now –
 - Members of the transition team were appointed September 1st
 - TJPC and TYC staff are working on transition plans/processes
- ◎ Texas Juvenile Justice Department will become effective December 1, 2011

Anticipation of Change

- In order to ensure completion of “essential” tasks prior to the merger, we have moved up the deadline for our yearly data verification
- Normally we would be just beginning the process
- This year all data verification will be completed by October 1st

Yearly Data Verification

- ⦿ All departments were emailed their comprehensive data audit results in July
- ⦿ All corrections should be made no later than September 30th
- ⦿ Essential that errors be corrected as move into JCMS data conversion

Additional Corrections

- Most departments have received additional requests for data corrections
- Potential errors identified with placements and secondary dispositions
- If error, please correct as soon as possible; if not error, leave as is

EDI/Caseworker Updates

- ⦿ New EDI went into effect September 1st
- ⦿ CW Updates became available 9/7
 - CW Departments should make sure the updates have been downloaded
 - Won't be able to submit extract if not using CW version 126
 - Contact CW help desk if you need assistance

What Changed This Time?

- ⦿ Add Medium-Low, Medium-High and Very High as Risk Score options
- ⦿ Allow for a placement cost of up to \$9999.99
 - Previous maximum was \$500.00
- ⦿ Edit checks for placement table have been corrected/updated

Change in TJPC Grant Structure

- TJPC grants have been streamlined for the FY 2012-2013 biennium
- Most individual TJPC grants have been “rolled” into the new State Financial Assistance Grant (Grant A)

Grants for FY 2012-2013

- ◎ As of FY 2012, TJPC grants include:
 - State Financial Assistance (Grant A)
 - TYC Diversion (Grant C)
 - Border (Grant B)
 - Harris Boot Camp (Grant D)
 - JJAEP (Grants W and P)
 - IV-E (Grant E)
 - Special Needs Diversionary (Grant M)

Impact of Grant Consolidation

- ◎ Impact on data coding/data entry
 - Funding Source will now generate an error if department designates a grant that no longer exists
 - “Retired” funding sources will need to be inactivated in CW and re-entered using the new funding source
 - Funding sources in the Program Registry have already been mapped for you

Impact of Grant Consolidation

- ◎ Impact on data reporting
 - No longer required to report juveniles served with Grants L, U or X (FY 2012)
 - **Do** still need to report those juveniles served by Grant C
 - Quarterly and end of year reporting
 - First quarterly report for FY 2012 due January 1, 2012

Addition of Placement Type

- ⦿ Prior to 9/1/11 there was no option to code medical or mental hospital stays on the placement table
- ⦿ Hospital (“H”) has been added as an option under placement type
 - Use to indicate a juvenile admitted to a hospital while under supervision (not a juvenile court placement)

Entering Placements

- Remember that the placement table should reflect placements for kids under supervision
- Use of the secure or non-secure placement codes (“S”, “R”, “L”) should be limited to placements required by the department or court

Lots of Changes to Programs

- ⦿ Added a “Program Location” field
 - Use to indicate where a program is delivered
 - Community
 - Facility (Post Adjudication)
 - JJAEP
 - Other
 - Location will be designated by Administrator in the Program Codes section of CW
 - Required for program entries 10/1 or later

Lots of Changes to Programs

- ⦿ Added a “Program Category” field

- Use to indicate program’s intended impact or intensity

- Awareness
- Educational
- Prevention
- Intervention
- Treatment

- Category will be designated by Administrator in the Program Codes section of CW

- Optional field at this time; will be mandatory January 1, 2012

Lots of Changes to Programs

- Added a “Program Component” table
 - Use to track individual components of a program
 - Report juvenile’s participation in one or more components linked to a specific program
 - CW departments will designate components and link components to programs in the Codes section of CW
 - Not required but can no longer track components as if they are programs

And Speaking of Programs...

- ⦿ We have refined the definition of a community-based program
 - “A non-residential, planned and coordinated activity or group of activities designed to address a specific purpose or goal”
- ⦿ Programs **MUST** be community-based, involve a plan or curriculum and have a measureable objective and outcome

And Speaking of Programs...

- ⦿ Programs SHOULD require active participation by juvenile and involve expectations for completion
- ⦿ A community-based program is NOT:
 - Offered in a residential facility
 - A JJAEP or program offered in a JJAEP
 - A one-time service

Community Program Definition Then and Now

THEN

- ⦿ "...conducted for at least one day"
- ⦿ "Day" defined as 4 hours or more

NOW

- ⦿ No time frame as part of definition

- ⦿ No change other than removal of 4 hour time frame and clarification of expectations and outcomes

Why The Focus on Programs?

- Amendment to SB 653 requires the Board of TJJJD to

“...develop regularly updated performance measures of the effectiveness of programs and services on outcomes of youth...and use those measures in determining funding levels for programs and services”

Community-Based Program Evaluation

- Using information from extract data and the Program Registry we are currently evaluating the effectiveness of community-based programs
- Evaluation will be used to develop community-based program performance measures

Interested in Programs?

- ◎ Public Access to all community-based programs entered in the Program and Services Registry
 - Access through the TJPC web-site (“search” or “services” drop-down)
 - Search all programs or select for specific criteria
- ◎ Remember that entry of programs into the Registry is on-going

Interested in Effectiveness?

- ⦿ Encourage all departments to look at the effectiveness of their programs
 - Research division available to assist
- ⦿ Recidivism the primary measure
 - Research division will be posting recidivism data annually
 - Planning a webinar to show how to complete recidivism analysis using Excel

Risk Assessment Review

- ⦿ A risk and needs assessment must be completed for all juveniles prior to the disposition of their case
 - Statue went into effect 9/1/09
 - TJPC “rule” went into effect 9/1/10
- ⦿ Currently analyzing risk and needs data
 - Looking at completeness, correctness and use

Risk/Needs Info to Date

- To date
 - 36,310 risk scores reported in extract
 - 57,826 completed risk assessments entered into RANA database
- 56% of dispositions requiring an assessment have a reported risk score
- 45% of juveniles committed to TYC in FY 2011 had a risk score
 - 6% were low risk

Risk/Needs Data Issues

- 29% of completed RANA assessments do not have disposition information entered
- 30% of RANA risk scores don't match the risk score entered into CW/extract
- When multiple assessments are entered, 5% of secondary assessments have different historical information

Risk/Needs Data Issues

- ⦿ Data on assessment is different from data in the extract
 - 14% of age at first referral
 - 21% of total referrals
 - 7% current offense is violent felony

Risk and Needs Assessment

- ① Frequently look at risk and needs levels of kids
 - Assess needs of kids and availability of services
- ① Will be looking at how assessment is used in the disposition process
 - Try to determine if consideration of risk and needs has an impact on juvenile outcomes

Risk and Needs Assessment

- Will be validating RANA in coming biennium
 - Part of validation will be to look at consistency of scoring with possibility of developing additional training
- Still planning to integrate a Case Plan document as a RANA report

Last But Not Least: TYC

- ◎ Very important that TYC commitment information be entered correctly and in a timely manner
 - All departments with TYC commitments should have received and verified a list of all juveniles committed in FY 2011
- ◎ TYC commitments in FY 2011 = 977

Last But Not Least: TYC

- ◎ Remember the “Concurrent TYC” disposition
 - Use for juveniles currently serving a TYC commitment who are re-adjudicated and returned to the facility (not on parole)
 - A disposition code since 9/1/2008
- ◎ TYC commitment should never be reported as a secondary disposition or as only a supervision outcome

Commitment Goals FY 2012

- ⦿ State commitment goal for FY 2012-2013 is 1,111
 - Goal set by legislature
 - Goal in FY 2010-2011 was 1,785
- ⦿ All departments have a specific goal for the biennium
 - Both department and regional goal
 - Departments keep track of commitments within region

Questions??

THANKS!

Sessions begin at 9:45