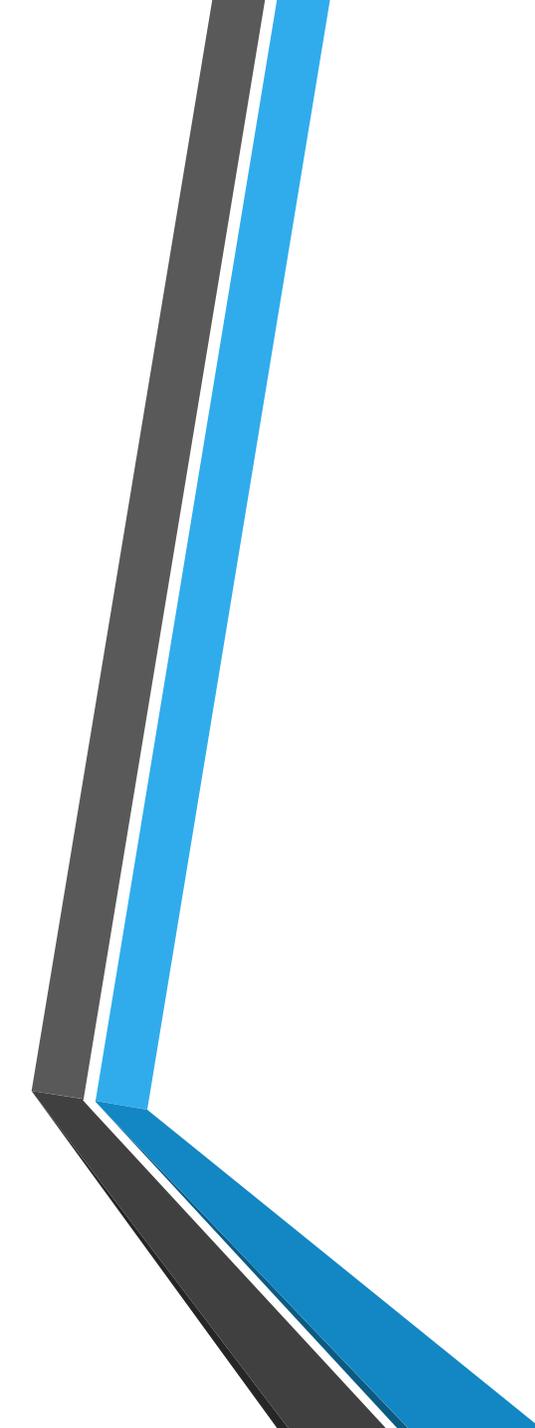


Data Collection for Regionalization

James Williams, Senior Director of Probation and Community Service

Amanda Zamarron, Application Development Service and Support Manager





Overview

- History of Regionalization (SB 1630)
- Progress during FY 16
- Youth Diversions (process & coding)
- Start Up Funds (process & coding)
- FY 17- Next Steps

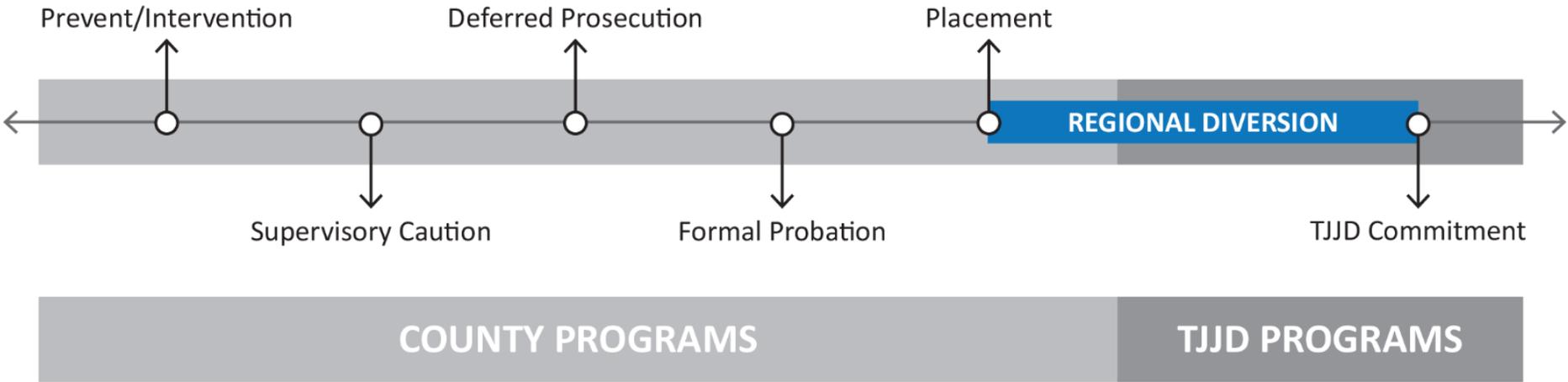
Regionalization FY 16

Accomplishments:

- Creation of the Regionalization Task Force
- Youth diversion-target population, process, application procedures, etc.
- Start Up Funds- \$125k to support each of the 7 Regions
- Statewide Plan for Regionalization

http://www.tjtd.texas.gov/Docs/Regionalization/16_Regionalization_Plan.pdf

What youth are appropriate for diversion?



What youth are appropriate for diversion?

~Target Population~

- The initial target population of youth appropriate for diversion under the RDA Program grant includes all youth who are eligible, and under consideration, for commitment to TJJD.
- Youth who may be especially appropriate for diversion include:
 - younger offenders (those between the ages of 10-12);
 - youth with a serious mental illness;
 - youth with a developmental or intellectual disability;
 - youth with non-violent offenses; and
 - youth with low to moderate risk levels for re-offense.

What youth are inappropriate for diversion?

- Youth the county plans on placing at their own facility.
- Youth the county plans on placing in an out-of-state placement.
- Youth who have already completed probation.
- Youth who have NOT been adjudicated for a felony offense.

Where can I find the diversion application?

- You can find the application on the TJJJ Internet site under the Resources section.
 - <http://www.tjjd.texas.gov/publications/default.aspx>
- Regionalization Diversion Application Forms:
 - TJJJ Regional Diversion Application, TJJJ-REG-007; and
 - Instructions for TJJJ Regional Diversion Application, TJJJ-REG-007i.

FY 16 Youth Diversions

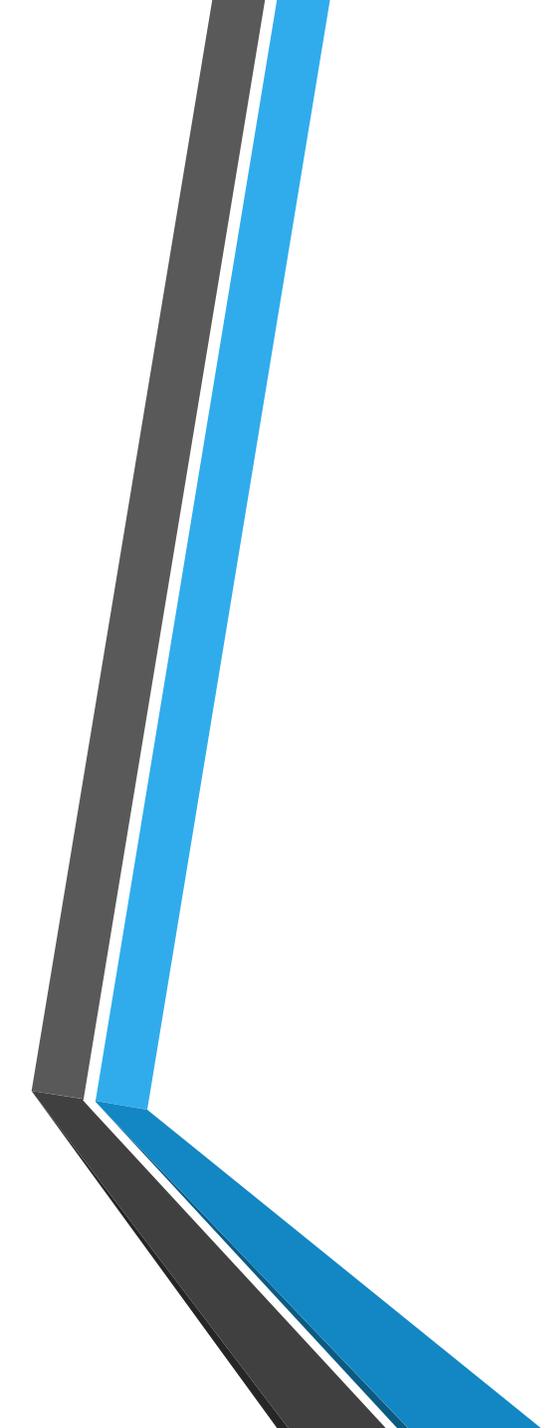
- Mandate- Divert 30 youth during FY 16 and an additional 150 during FY 17
- To date we have:
 - received 84 diversion applications; 80 during FY16
 - approved 39* diversion applications; 38 during FY 16
 - *(*this includes all approvals; some of these may have been committed to TJJD by the judge or otherwise disposed)*

FY 16 Youth Diversion Application Stats

- Average Age – 15 years old
 - Range- 12-17 years old
- Race –
 - Asian – 1.25%
 - Black – 13.75%
 - Hispanic – 63.75%
 - White – 17.25%
- Sex –
 - Male – 87.5%
 - Female – 12.5%
- Average IQ – 87
- Risk Score –
 - High – 47.5%
 - Moderate – 40%
 - Low – 12.5%
- Needs Score –
 - High – 65%
 - Moderate – 30%
 - Low – 5%

FY 16 Youth Diversion Application Stats

- Offense Severity –
 - High – 45%
 - Moderate – 41.25%
 - Low – 13.75%
- Number of Prior Out of Home Placements – 1.3
- Regions –
 - Central – 15%
 - North – 11.25%
 - Northeast – 7.5%
 - Panhandle – 16.25%
 - South – 40%
 - Southeast – 6.25%
 - West – 3.75%



Youth Diversions

Coding Instructions

How do I code a youth's placement in a case management system who has been approved for diversion?

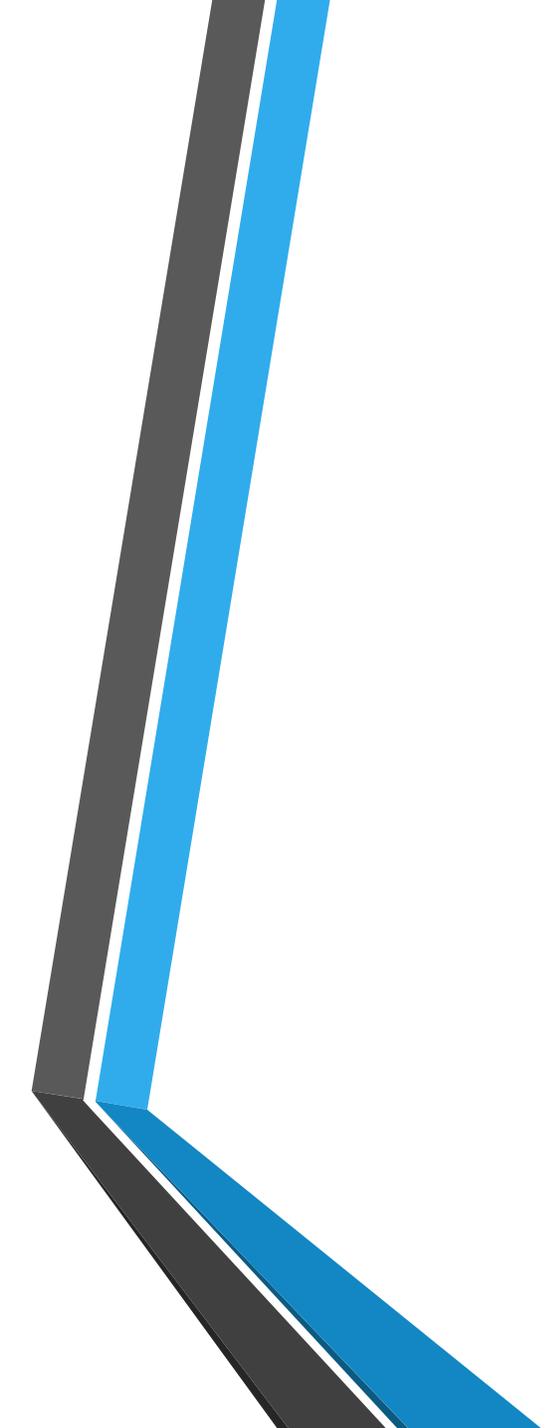
Secure Post-Adjudication Correctional Facilities			
Placement Type	Placement Service Type	Placement Level of Care	Funding Source
S - Secure Placement	G - Female Offender M - Mental Health P - Pregnant Female S - Substance Abuse T - Treatment X - Sex Offender <u>Not Eligible: DO NOT USE</u> B - Bootcamp C - Correctional	C - Basic Correctional T - Specialized Correctional J - Intensive Correctional	RD - Regional Diversion Grant

How do I code a youth's placement in a case management system who has been approved for diversion?

Non-Secure Correctional Facilities			
Placement Type	Placement Service Type	Placement Level of Care	Funding Source
R - Residential	G - Female Offender M - Mental Health P - Pregnant Female S - Substance Abuse T - Treatment X - Sex Offender <u>Not Eligible: DO NOT USE</u> B - Bootcamp C - Correctional O - Other	B - Basic M - Moderate S - Specialized I - Intensive <u>Not Eligible: DO NOT USE</u> E - Emergency U - Unknown	RD - Regional Diversion Grant

What do these placements cost?

Placement Cost*	
Placement Level of Care	Cost
Basic	\$103 - \$130 (\$110)
Specialized	\$140 - \$185 (\$162.30)
Intensive	\$260+ (\$260.95)



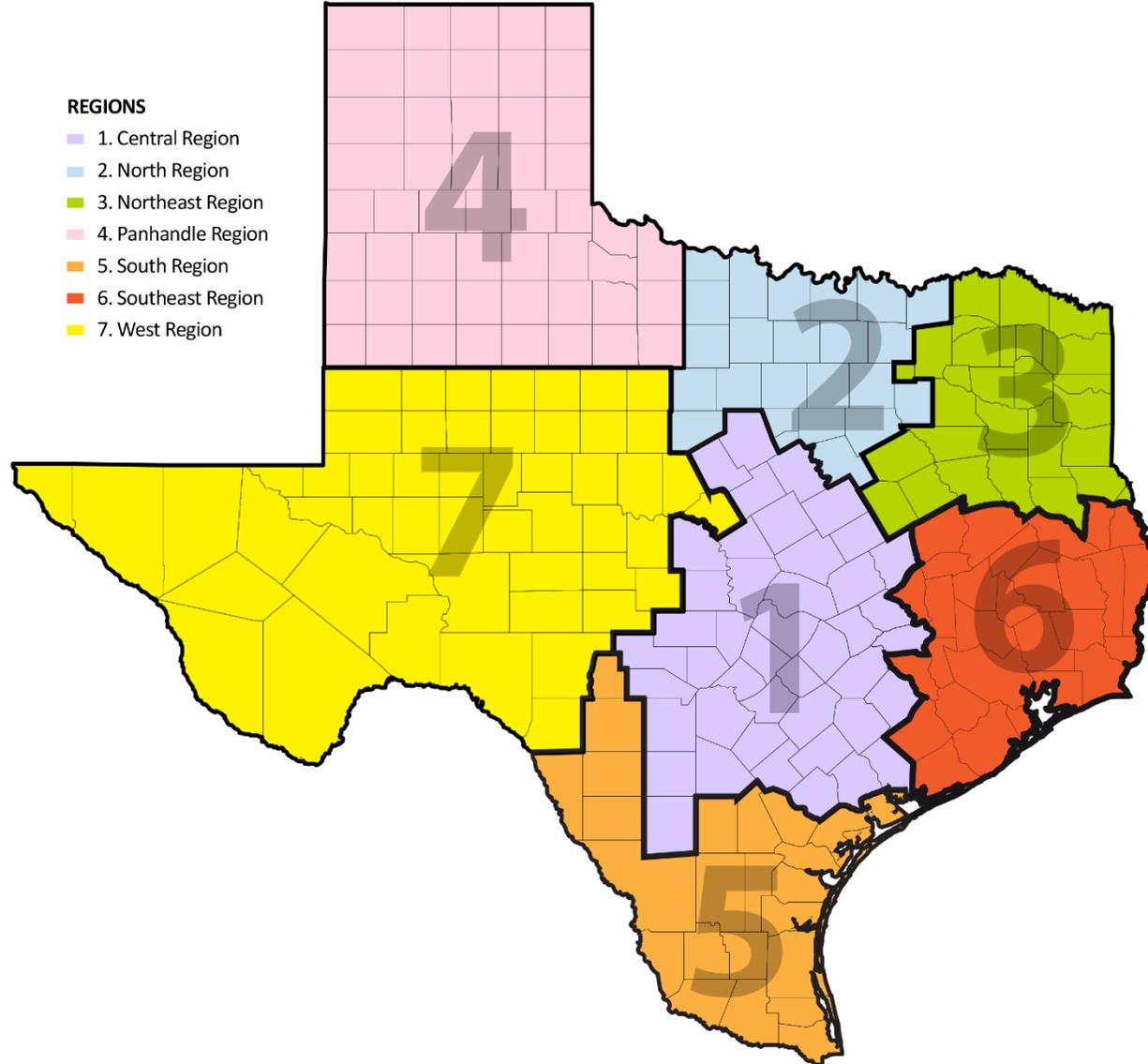
Start Up Funds

Coding for Programs by Region

Map of the Regions

REGIONS

- 1. Central Region
- 2. North Region
- 3. Northeast Region
- 4. Panhandle Region
- 5. South Region
- 6. Southeast Region
- 7. West Region



Start Up Fund Programs

- Create new program codes for Start Up Fund Programs in your region only
- Coding information provided in the following slides
- Funding Source for Regional Start Up Funds will be reported as **OO – Other**
- Steps to create a new funding source in JCMS are included in the Start Up Fund Instructions on the TJJD website
 - Funding Source Description = Regional Start Up Funds
 - Activation Date = 03/01/2016
 - TJJD Funding Source Type = Other

How do I code these programs into our case management system ?

Central Region Start Up Funds

- Program Name - Central Region Start Up Fund Telecounseling Liberty Resources
- Program Type – Counseling Services
- Program Location – Community
- Program Category – Treatment
- Code – 1LR1

How do I code these programs into our case management system ?

North Region Start Up Funds

- Program Name – pending
- Program Type – pending
- Program Location – Community
- Program Category – Treatment
- Code – pending

How do I code these programs into our case management system ?

Northeast Region Start Up Funds

- Program Name - Northeast Region Start Up Funds -Next Step Individual and Family Counseling
- Program Type – Counseling Services
- Program Location – Community
- Program Category – Treatment
- Code – 3NS1

How do I code these programs into our case management system ?

Northeast Region Start Up Funds

- Program Name - Northeast Region Start Up Funds - Next Step Substance Abuse Counseling
- Program Type – Counseling Services
- Program Location – Community
- Program Category – Treatment
- Code – 3NS2

How do I code these programs into our case management system ?

Northeast Region Start Up Funds

- Program Name - Northeast Region Start Up Funds – Gulf Coast Trade Case Management
- Program Type – Intensive Case Management
- Program Location – Community
- Program Category – Intervention
- Code – 3GC1

How do I code these programs into our case management system ?

Northeast Region Start Up Funds

- Program Name - Northeast Region Start Up Funds – Bridge Online Education and GED
- Program Type – Educational
- Program Location – Community
- Program Category – Treatment
- Code – 3BE1

How do I code these programs into our case management system ?

Panhandle Region Start Up Funds

- Program Name - Panhandle Region Start Up Funds – Telecounseling G4S
- Program Type – Counseling Services
- Program Location – Community
- Program Category – Treatment
- Code – 4G41

How do I code these programs into our case management system ?

South Region Start Up Funds

- Program Name - South Region Start Up Funds – Case Management Southwest Key Programs
- Program Type – Intensive Case Management
- Program Location – Community
- Program Category – Intervention
- Code – 5SW1

How do I code these programs into our case management system ?

South Region Start Up Funds

- Program Name - South Region Start Up Funds – Telecounseling Southwest Key Programs
- Program Type – Counseling Services
- Program Location – Community
- Program Category – Treatment
- Code – 5SW2

How do I code these programs into our case management system ?

Southeast Region Start Up Funds

- Program Name - Southeast Region Start Up Funds – Telepsychiatry
JSA Health
- Program Type – Counseling Services
- Program Location – Community
- Program Category – Treatment
- Code – 6JS1

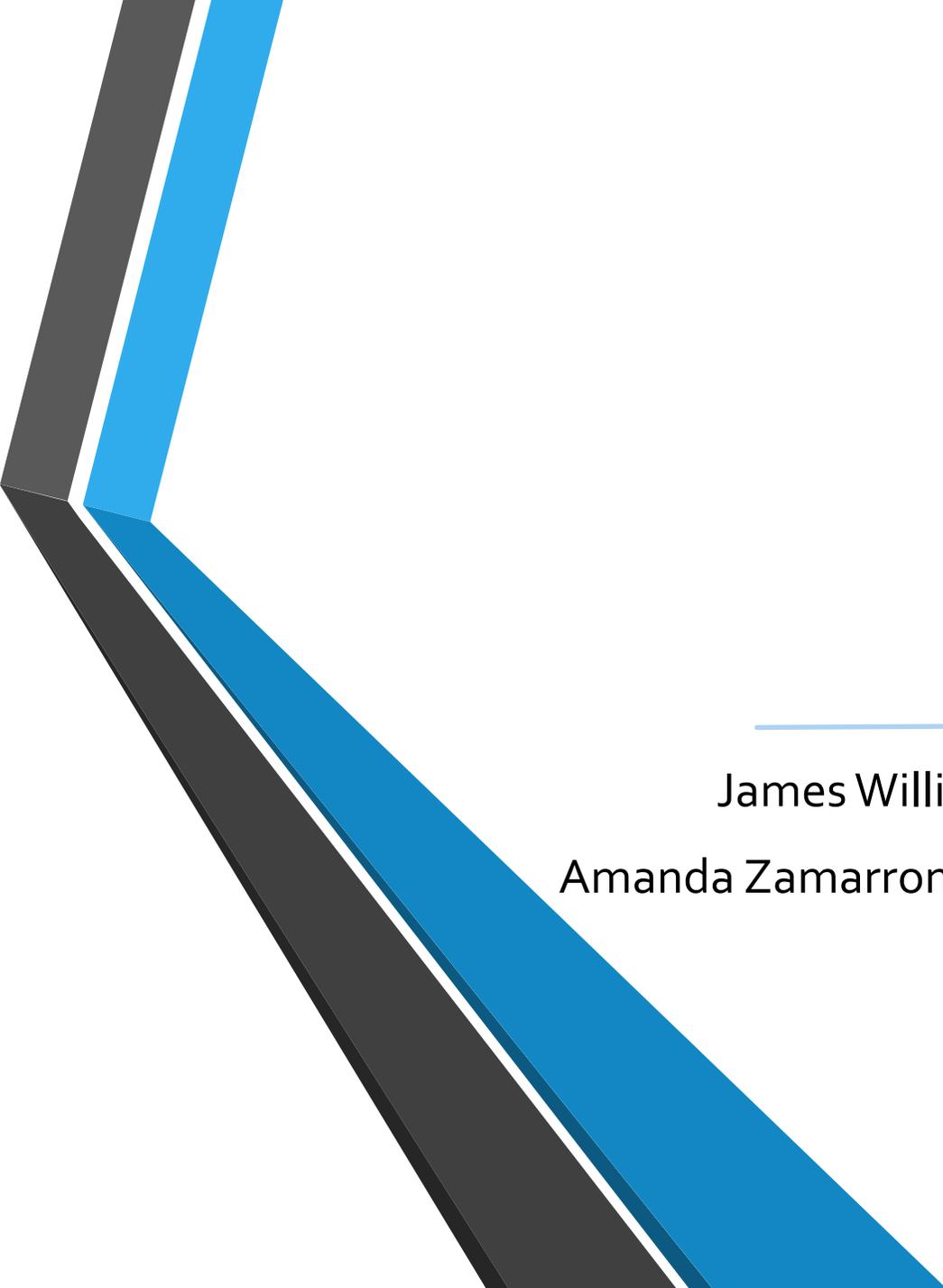
How do I code these programs into our case management system ?

West Region Start Up Funds

- Program Name - West Region Start Up Funds – Telecounseling G4S
- Program Type – Counseling Services
- Program Location – Community
- Program Category – Treatment
- Code – 7G41

What are our next steps?

- Biennialize funds
- Assess and validate levels of care in local programming and regional facilities
- Continue to establish more programs and services in the counties
- Continue to move kids more shallow in the system
- Long Term Goals in Regionalization Plan: selecting and implementing a single validated risk and needs assessment across the state to improve treatment plans and interventions;
 - modernizing the program registry;
 - advance and support the integration of research into practice;
 - improving and expanding collaborations with other youth-serving agencies to promote positive youth outcomes and continuity of care; and
 - developing and sustaining a highly skilled and qualified juvenile justice workforce.



Any Questions?

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