



Data Coordinators' Conference 2015

Welcome!

- Announcements
- Ice Breaker Activity
- Recognition

Welcome
Friends



TJJD Research & Planning Division

- Pernilla Johansson, Director
- Lory Alexander, Research Specialist
- Nadine Butler, Program Specialist
- Freya Gaertner, Planner
- Daniel Gunter, Research Specialist
- Chara Heskett, Research Specialist
- Jocelyn Lewis, Research Specialist

Lory Alexander

Texas's Strategic Planning and Performance Budgeting System

Strategic
Planning

Budget
Development



Performance
Monitoring

Budget
Implementation



General Appropriations Act Rider 28

Monthly Reports to LBB



Annual End of Fiscal Year Data to LBB



Annual Report to the Governor & LBB



LBB population projections in LAR for 2018-2019

TJJD Performance Measures

Legislative Appropriations Request



GAA Targets



Quarterly Performance Measures



Explain if +/- 5% of Target

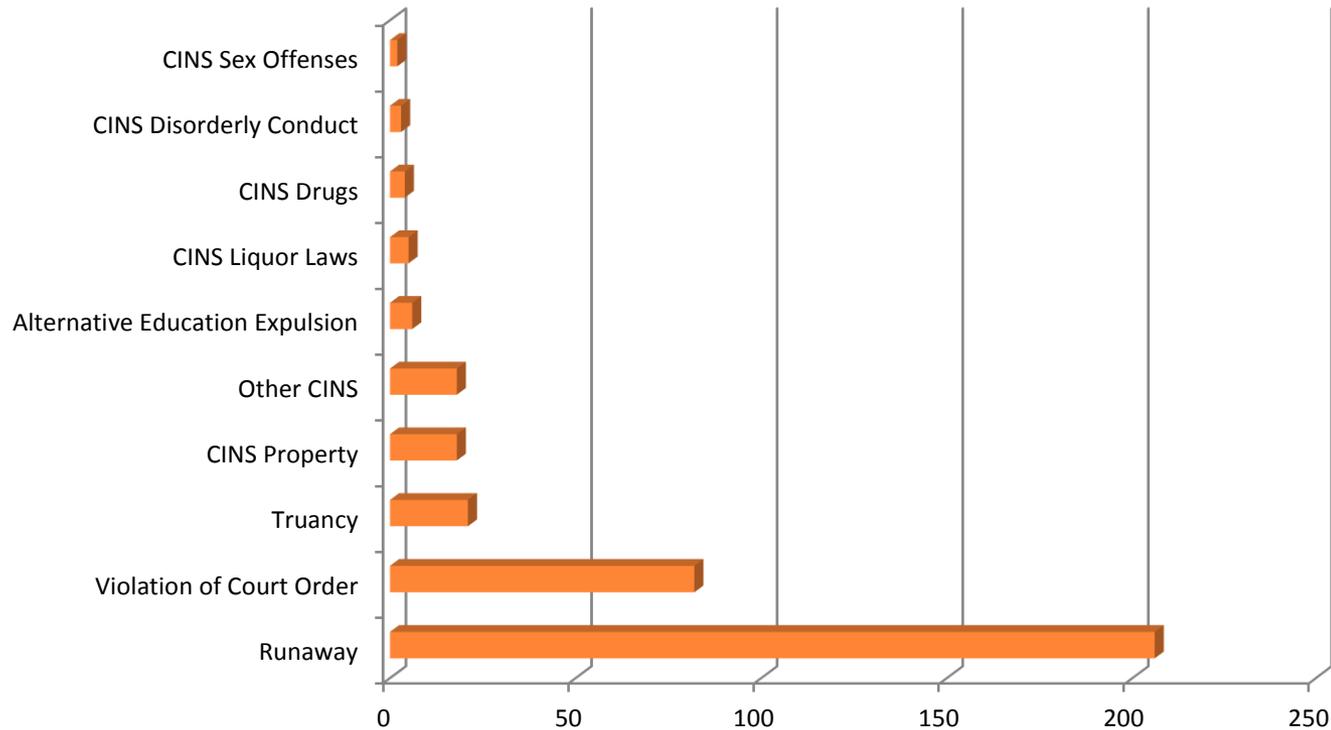
Nadine Butler

- Federal Juvenile Justice Delinquency Prevention Act of 2002
 - Deinstitutionalization of Status Offenders (DSO)
 - Disproportionate Minority Contact (DMC)
- Community-Based Program Training

Juvenile Justice and Delinquency Prevention Act of 2002



Detentions of More than 24 Hours by CINS Offense



Disproportionate Minority Contact

	Rate of Occurrence-White Youth	Rate of Occurrence-Black Youth	Relative Rate Index
Population at risk (ages 10- 17)	1,054,840	370,611	
Referrals to Juvenile Court	15.02	47.72	3.18
Cases Diverted*	61.95	49.18	0.79
Secure Detention	51.37	57.73	1.12
Cases Petitioned	32.60	38.24	1.17
Adjudicated Delinquent	73.65	76.38	1.04
Court Informal*	28.25	26.29	0.93
Probation*	94.43	92.72	0.98
Secure Placement (county)	18.19	22.05	1.21
TJJD Commitment	7.12	10.63	1.49
Adult Certification	2.22	4.63	2.09

	Rate of Occurrence-White Youth	Rate of Occurrence-Hispanic Youth	Relative Rate Index
Population at risk (ages 10- 17)	1,054,840	1,495,891	
Referrals to Juvenile Court	15.02	21.93	1.46
Cases Diverted*	61.95	57.56	0.93
Secure Detention	51.37	52.21	1.02
Cases Petitioned	32.6	36.10	1.11
Adjudicated Delinquent	73.65	76.01	1.03
Court Informal*	28.25	27.41	0.97
Probation*	94.43	94.87	1.00
Secure Placement (county)	18.19	20.24	1.11
TJJD Commitment	7.12	7.52	1.06
Adult Certification	2.22	3.44	1.55

Community-Based Program Training and Technical Assistance

84th Texas Legislative Session 2015, House Bill No.1

RIDER 31



Dan Gunter

The Annual Review of TREATMENT EFFECTIVENESS

Legislation enacted by the 83rd Texas Legislature made slight changes to these annual reports, depending on whether the report is issued in an odd- or even-numbered year. The report in even-numbered years must address certain specific topics, including a review of gender-specific treatment for female offenders and the sexual behavior, capital and serious violent offender, alcohol and other drug, and mental health treatment programs. However, in odd-numbered years, Rider 27 of the General Appropriations Act requires TJJJ to provide an assessment of the effectiveness of specialized treatment, emphasizing rearrest rates of offenders receiving treatment.

The Annual Review of TREATMENT EFFECTIVENESS

- First analysis examines the extent to which youth with identified needs were enrolled and completed the appropriate programs prior to release from residential programs.
- Next, youth in the analysis are tracked for one year after release from a residential program to determine if they were rearrested for misdemeanor B or higher offense, rearrested for a violent offense, or reincarcerated.
- Actual rates are then compared to predicted rates.

The Annual Review of TREATMENT EFFECTIVENESS

SBTP	FISCAL YEAR RELEASED							
	2006	2007	2008	2009	2010	2011	2012	2013
PERCENTAGE OF YOUTH WITH NEED ENROLLED IN TREATMENT		47.4%	68.5%	78.4%	88.8%	98.7%	99.2%	100.0%
PERCENTAGE OF YOUTH WITH NEED SUCCESSFULLY COMPLETING TREATMENT		21.1%	32.9%	45.6%	56.9%	83.3%	86.7%	84.6%

CSVOTP	FISCAL YEAR RELEASED							
	2006	2007	2008	2009	2010	2011	2012	2013
PERCENTAGE OF YOUTH WITH NEED ENROLLED IN TREATMENT		11.1%	6.1%	12.8%	33.3%	78.0%	95.9%	98.1%
PERCENTAGE OF YOUTH WITH NEED SUCCESSFULLY COMPLETING TREATMENT		0.0%	2.0%	6.4%	16.0%	68.4%	87.6%	91.8%

AOD TREATMENT PROGRAM	FISCAL YEAR RELEASED							
	2006	2007	2008	2009	2010	2011	2012	2013
PERCENTAGE OF YOUTH WITH NEED ENROLLED IN TREATMENT	9.4%	27.0%	23.1%	35.0%	48.1%	83.4%	97.3%	98.9%
PERCENTAGE OF YOUTH WITH NEED SUCCESSFULLY COMPLETING TREATMENT	9.4%	18.4%	14.2%	23.3%	35.3%	74.6%	90.7%	93.5%

The Annual Review of TREATMENT EFFECTIVENESS

- Youth empirically given a predicted probability of recidivating based on identified characteristics or other variables within that group that correlate with recidivism.
- This is a logistic regression. Also called a logit model, logistic regression is used to model dichotomous outcome variables (i.e. pass/fail, recidivate/don't recidivate).

The Annual Review of TREATMENT EFFECTIVENESS

For new admissions fiscal years 2006-2013, released by the end of fiscal year 2013, the following characteristics were identified as strong predictors of re-arrest:

- Age at First Referral
- Number of Felony or Misdemeanor Referrals
- Race
- Gender
- Prior Placements
- Suspected Gang Membership
- Specialized Treatment Need

The Annual Review of TREATMENT EFFECTIVENESS

One-Year Recidivism Rates Completion of High/Moderate Intensity Sexual Behavior Treatment Program		
	Sample Size	Rearrest - Felony or Misdemeanor
Predicted if No Treatment	576	36.2%
Actual	576	25.2%

One-Year Recidivism Rates Completion of High Intensity Capital/Serious Violent Offender Treatment		
	Sample Size	Rearrest - Felony or Misdemeanor
Predicted if No Treatment	62	39.7%
Actual	62	19.4%

One-Year Recidivism Rates Completion of Moderate Intensity Alcohol/Other Drug Treatment		
	Sample Size	Rearrest - Felony or Misdemeanor
Predicted if No Treatment	1292	54.4%
Actual	1292	51.3%

Chara Heskett

- LBB Monthly Reports
 - Referrals by Offense Severity
 - Dispositions
 - Supervision Average Daily Population
 - Conditional Release Supervision
 - Deferred Prosecution Supervision
 - Probation Supervision
 - Temporary Supervision
 - ISP
 - Placement Average Daily Population
 - Emergency Placement
 - Residential Non-Secure Placement
 - Secure Correctional Placement
 - Foster Care Eligible

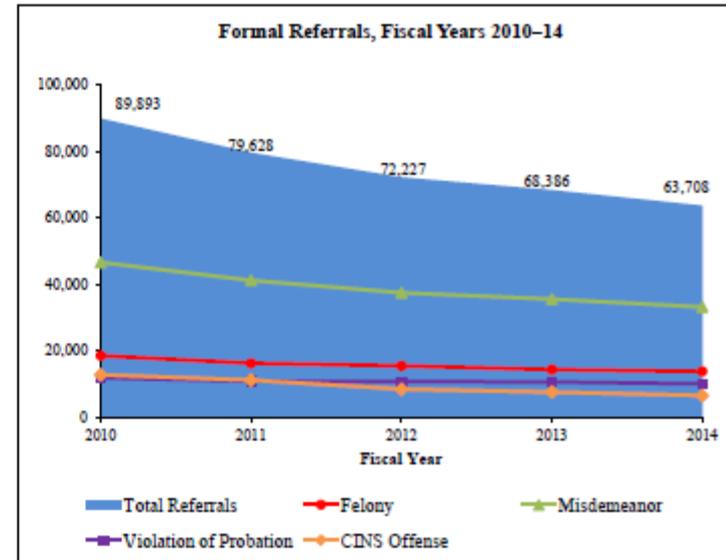
Referrals

Monthly Referrals to Juvenile Probation Departments							
Month/Year	Felony	Misdemeanor	Violation of Probation	CINS: Status Offense	CINS: Non-Status	Contempt of Court	Total Referrals
Sep-14	1155	2444	827	294	109	71	4900
Oct-14	1357	2812	1019	382	154	87	5811
Nov-14	1129	2472	753	372	111	114	4951
Dec-14	1048	2564	845	320	123	101	5001
Jan-15	1244	2671	872	346	113	136	5382
Feb-15	1179	2794	861	332	200	154	5520
Mar-15	1279	2819	866	440	210	144	5758
Apr-15	1387	3067	972	512	174	209	6321
May-15	1251	2974	874	478	184	138	5899
Jun-15	1131	2289	843	414	93	64	4834
Jul-15	1124	1909	794	319	88	29	4263
Aug-15	1069	1823	636	252	83	22	3885
Sep-15	1103	2113	719	269	85	15	4304

Juvenile Probation Department Supervision Population Indicators (September 2015)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

Formal Referrals to Juvenile Probation Department by Offense Type ¹					
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2014	1,008	1,818	708	414	3,948
Sep-2014	1,153	2,513	826	405	4,897
Oct-2014	1,356	2,899	1,018	536	5,809
Nov-2014	1,129	2,584	751	484	4,948
Dec-2014	1,047	2,665	846	444	5,002
Jan-2015	1,243	2,802	871	458	5,374
Feb-2015	1,181	2,945	861	533	5,520
Mar-2015	1,280	2,958	863	648	5,749
Apr-2015	1,383	3,271	971	685	6,310
May-2015	1,247	3,107	868	654	5,876
Jun-2015	1,123	2,340	834	503	4,800
Jul-2015	1,097	1,920	775	399	4,191
FY '14 thru July	12,845	31,410	9,358	6,151	59,764
FY '15 thru July	13,239	30,004	9,484	5,749	58,476
# change '14 to '15	394	-1,406	126	-402	-1,288
% change '14 to '15	3.1%	-4.5%	1.3%	-6.5%	-2.2%



Dispositions

Quarter/Year	Dispositions by Disposition Type							Total Dispositions
	Certified to Adult Court	TJJD	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed		
Sep-14	14	67	1382	1160	966	1136	4725	
Oct-14	6	81	1402	1299	1048	1333	5169	
Nov-14	11	66	1145	1149	941	968	4280	
Dec-14	8	42	1137	1266	963	1061	4477	
Jan-15	7	61	1303	1395	1056	1274	5096	
Feb-15	10	68	1185	1359	1040	1207	4869	
Mar-15	10	77	1452	1485	1163	1325	5512	
Apr-15	9	80	1443	1523	1261	1287	5603	
May-15	9	85	1378	1374	1165	1223	5234	
Jun-15	11	69	1489	1601	1199	1237	5606	
Jul-15	11	69	1364	1379	1006	1161	4990	
Aug-15	9	61	1255	1005	985	1064	4379	
Sep-15	9	74	1058	1035	720	748	3644	

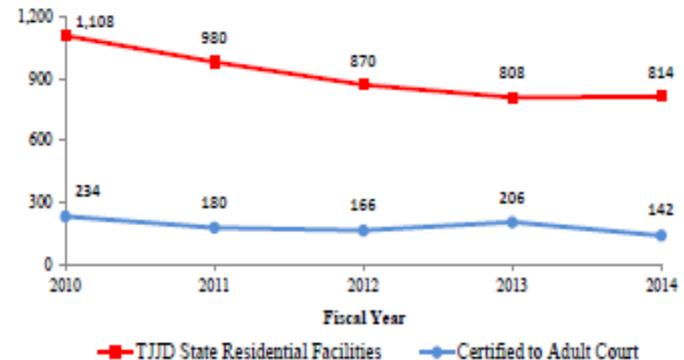
Juvenile Probation Department Supervision Population Indicators (September 2015)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY14 (June 2014 - Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149 ↓
Quarter 1, FY15 (Sept 2014 - Nov 2014)	31	213	3,931	3,609	2,951	3,445	14,180 ↓
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	170	3,628	4,020	3,051	3,549	14,443 ↑
Quarter 3, FY15 (March 2015 - May 2015)	27	242	4,274	4,358	3,546	3,792	16,239 ↑

Dispositions for Certified to Adult Court & TJJD Residential, Fiscal Years 2010-14⁸



Supervisions

Supervision Type	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15
Conditional											
Add	871	1171	1093	992	1031	1134	1112	1159	1134	894	853
Exit	909	966	981	968	1011	1020	1137	1129	1005	1161	1013
End	2851	3042	3169	3152	3159	3269	3236	3271	3340	3031	2820
Avg. Daily Pop	2841	2945	3117	3111	3157	3253	3282	3251	3291	3146	2898
Deferred											
Add	1131	1245	1187	1261	1355	1337	1453	1485	1319	1567	1373
Exit	1306	1455	1363	1370	1258	1067	1231	1304	1297	1287	1426
End	7053	6879	6720	6572	6627	6907	6950	7127	7057	7319	7280
Avg. Daily Pop	7091	6910	6811	6708	6613	6860	6801	7018	7089	7155	7267
Probation											
Add	1079	1051	909	879	961	886	1040	1082	1018	1107	1039
Exit	1025	1068	912	975	968	924	1101	1001	981	1075	1118
End	13471	13390	13350	13205	13127	13074	12850	12899	12854	12808	12652
Avg. Daily Pop	13442	13418	13361	13338	13143	13152	12892	12861	12874	12762	12675
Temp											
Add	757	769	686	653	736	783	785	913	850	735	627
Exit	838	949	583	578	602	645	685	793	831	808	883
End	3295	3075	3189	3240	3373	3521	3205	3349	2971	2927	2679
Avg. Daily Pop	3328	3192	3133	3170	3312	3461	3213	3250	2996	2975	2837
ISP											
Add	293	302	221	253	285	214	262	264	250	281	252
Exit	266	300	271	304	263	299	286	256	244	287	274
End	2041	2031	1990	1956	1964	1870	1843	1811	1797	1172	1737
Avg. Daily Pop	2017	2047	2006	1973	1952	1921	1863	1795	1803	1764	1742
Placement											
Add	521	586	490	493	523	472	579	573	540	549	545
Exit	463	510	477	584	477	475	547	560	488	582	527
End	2137	2214	2205	2127	2160	2156	2215	2183	2199	2134	2046
Avg. Daily Pop	2027	2076	2108	2071	2033	2085	2070	2068	2099	2007	1949

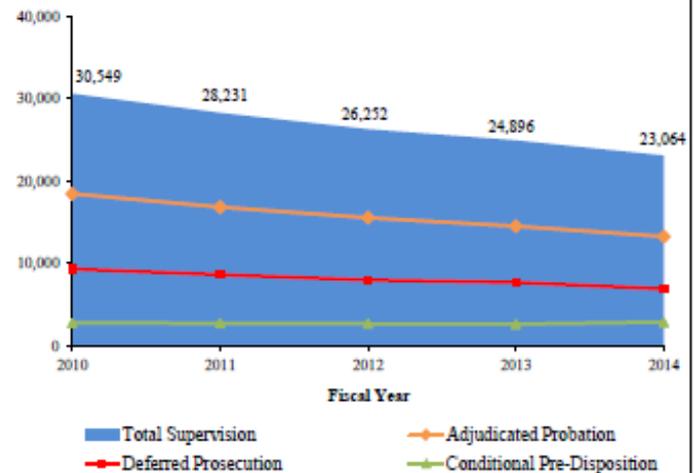
Juvenile Probation Department Supervision Population Indicators (September 2015)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions			Total Supervisions	Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation		Intensive Supervision	Residential Placement	
May-14	3,430	7,432	13,241	24,103	1,920	2,129	3,183
Jun-14	3,457	7,513	13,242	24,212	1,945	2,127	3,591
Jul-14	3,195	7,330	13,374	23,899	1,963	2,127	3,597
Aug-14	3,007	7,217	13,406	23,630	1,987	2,050	3,380
Sep-14	2,841	7,091	13,442	23,374	2,017	2,027	3,328
Oct-14	2,945	6,910	13,418	23,273	2,047	2,076	3,192
Nov-14	3,117	6,811	13,361	23,289	2,006	2,108	3,133
Dec-14	3,111	6,708	13,338	23,157	1,973	2,071	3,170
Jan-15	3,157	6,613	13,143	22,913	1,952	2,033	3,312
Feb-15	3,253	6,860	13,152	23,265	1,921	2,085	3,461
Mar-15	3,282	6,801	12,892	22,975	1,863	2,070	3,213
Apr-15	3,266	7,042	12,915	23,223	1,831	2,110	3,250

Supervision Average Daily Populations,
Fiscal Years 2010-14



Jocelyn Lewis

FY2015 Community Juvenile Justice

- Goal A: Performance Measures Reported Quarterly
 - ADP: Conditional Release – **3,008.62**
 - ADP: Deferred Prosecution – **6,818.96**
 - ADP: Court Ordered Probation – **12,840.25**
 - ADP: Residential Placement – **1,986.03**
 - ADP: Commitment Diversion – **1,356.75**

LBB Projections

Table 10: Projected Juvenile Probation Supervision Populations by Supervision Type, Fiscal Years 2013–2018

FISCAL YEAR	AVERAGE DAILY POPULATION			
	ADJUDICATED PROBATION	DEFERRED PROSECUTION SUPERVISION	CONDITIONAL RELEASE	TOTAL SUPERVISION
2013	14,264	7,513	2,783	24,560
2014	13,591	6,983	3,041	23,615
2015	13,442	6,758	3,076	23,276
2016	12,988	6,564	3,061	22,613
2017	12,799	6,506	3,012	22,317
2018	12,775	6,559	3,036	22,370

Sources: Legislative Budget Board; Texas Juvenile Justice Department.

<http://www.lbb.state.tx.us/>

FY2015 Community Juvenile Justice

- Goal A: Performance Measures Reported Quarterly
 - Mandatory Students JJAEP – **1,334**
 - Mandatory Student Attendance Days JJAEP – **69,248**
 - State Cost Per Day: Basic Supervision – **\$5.31**
 - State Cost Per Day: Residential Placement – **\$23.43**
 - State Cost Per Day: Commitment Diversion – **\$38.85**

FY2015 Community Juvenile Justice

- Goal A: Performance Measures Reported Annually
 - Total Number of Referrals – **62,167**
 - Total Number of Felony Referrals – **14,258**
 - Successful Completion of Deferred Prosecution – **81%**
 - Successful Completion of Probation – **80%**
 - Re-Referral Rate – **16%**



Texas Juvenile Justice Department
Annual Report to the Governor and Legislative Budget Board

Community Juvenile Justice
Appropriations, Riders
and Special Diversion Programs

December 2014

