

No Entries Allowed Section:

http://localhost:31279/GrantManager/Countries/GrantExpenditureSummary.aspx?id=Oc8odi

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DEVELOPMENT GRANT MANAGER

TJJD

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2016 Budget Expenditure - No Entries are allowed at this time

BEXAR COUNTY JUVENILE PROBATION DEPARTMENT

TJJD Expenditures

Title	Budgeted Amt	Prev Qrts Rpted Amt	Curr Qrt Rpted Amt	Remaining Bal	Curr Qrt Status
Grant A - State Financial Assistance Fund	\$8,306,317.00	\$3,010.00	\$0.00	\$8,303,307.00	No Entries Allowed
Grant M - Special Needs Diversionary Program (SNDP)	\$216,511.00	\$0.00	\$0.00	\$216,511.00	No Entries Allowed
Grant S - Prevention and Intervention	\$589,230.00	\$0.00	\$0.00	\$589,230.00	No Entries Allowed

Qrt	Beg	End
1	12/1/2015	12/31/2015
2	3/1/2016	3/31/2016
3	6/1/2016	6/30/2016
4	9/1/2016	9/30/2016
Adj	10/1/2016	10/15/2016

Local Expenditures

Title	Budgeted Amt	Prev Qrts Rpted Amt	Curr Qrt Rpted Amt	Remaining Bal	Curr Qrt Status
Local Budget - County Local Budget	\$1,300.00	\$1,310.00	\$0.00	(\$10.00)	No Entries Allowed



Texas Juvenile Justice Department
 Building H Suite A, 11209 Metric Boulevard
 Austin, TX 78758
 PH: (512) 490-7130

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DEVELOPMENT GRANT MANAGER

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BEXAR COUNTY JUVENILE PROBATION DEPARTMENT

Home Reports Help

Grant A (State Financial Assistance Fund)

[Back to Expenditure Summary](#)

No Expenditures for this quarter.

Review a different quarter: **Q1**

Entries are not allowed at this time

STEP 1: EXPENDITURE INFORMATION

- BPS
- CP
- PPA
- CD
- MHS
- PI
- JJAEP
- Local

Budgeted Amount for BPS : \$3,236,476.00
Prev Qtrs Amount for BPS : \$0.00
Q1 Amt for BPS : \$200.00
Balance for BPS : \$3,235,966.00

Court Intake:

Salaries & Fringe Benefits	\$100.00	▶
Travel and Training	\$100.00	▶
Operating Expenditures	\$0.00	▶
Inter-County Contracts	\$0.00	▶
External Contracts	\$0.00	▶

Direct Supervision:

Salaries & Fringe Benefits	\$0.00	▶
Travel and Training	\$0.00	▶
Operating Expenditures	\$0.00	▶
Inter-County Contracts	\$0.00	▶

STEP 2: PROGRAM NARRATIVES

Dates

Rptng Start Date : 9/1/2015
Rptng End Date : 11/30/2015
Qtr Entry Start Date : 12/1/2015
Qtr Entry End Date : 12/31/2015
Due Date : 12/31/2015

Grant Expenditures

Budgeted Amt : \$8,306,317.00
Q1 Amt : \$1,300.00
Q2 Amt : \$1,710.00
Q3 Amt : \$0.00
Adj Amt : \$0.00
Remaining Amt : \$8,303,307.00

Entries are not allowed at this time

Show different Quarter:

DEVELOPMENT GRANT MANAGER Welcome Geno Brabham! [Log out](#)
BEXAR COUNTY JUVENILE PROBATION DEPARTMENT

Home Reports Help

Grant A (State Financial Assistance Fund) [Back to Expenditure Summary](#)

No Expenditures for this quarter. Review a different quarter: **Q3**

Entries are not allowed at this time

STEP 1: EXPENDITURE INFORMATION

BPS CP PPA CD **MHS** PI JJAEP Local

Budgeted Amount for MHS : \$1,211,013.00
Prev Qtrs Amount for MHS : \$1,200.00
Q3 Amt for MHS : \$0.00
Balance for MHS : \$1,209,813.00

Mental Health Assessments:

Salaries & Fringe Benefits	\$0.00	▶
Travel and Training	\$0.00	▶
Operating Expenditures	\$0.00	▶
Inter-County Contract - Post-Adjudication: Non-Secure	\$0.00	▶
Inter-County Contracts - Post-Adjudication: Secure	\$0.00	▶
Inter-County Contracts - Detention/Pre-Adjudication	\$0.00	▶
External Contracts - Post-Adjudication: Non-Secure	\$0.00	▶

STEP 2: PROGRAM NARRATIVES

Dates
Rptng Start Date : 3/1/2016
Rptng End Date : 5/31/2016
Qtr Entry Start Date : 6/1/2016
Qtr Entry End Date : 6/30/2016
Due Date : 6/30/2016

Grant Expenditures
Budgeted Amt : \$8,306,317.00
Q3 Amt : \$0.00
Q4 Amt : \$0.00
Adj Amt : \$0.00
Remaining Amt : \$8,303,307.00

Entries are not allowed at this time

8:13 AM 11/5/2015

When Entries are allowed.

The screenshot displays the 'DEVELOPMENT GRANT MANAGER' interface. At the top, a navigation bar includes 'Home', 'Applications', 'Proposals', 'Expenditures', 'Admin', 'Reports', and 'Help'. The user is logged in as 'Noreen Ozment' (TJJD). The main content area is titled 'Grant A (State Financial Assistance Fund)' and shows 'No Expenditures for this quarter.' for Q1. A sidebar on the right provides 'Dates' (Rptg Start/End: 9/1/2015 - 11/30/2015; Qtr Entry Start/End: 12/1/2015 - 12/31/2015; Due Date: 12/31/2015) and 'Grant Expenditures' (Budgeted Amt: \$8,306,317.00; Q1-Q4 Amt: \$1,300.00, \$1,710.00, \$0.00, \$0.00; Adj Amt: \$0.00; Remaining Amt: \$8,303,307.00).

STEP 1: EXPENDITURE INFORMATION

BPS CP PPA CD MHS PI JJAEP Local

Budgeted Amount for BPS : \$3,236,476.00
Prev Qtrs Amount for BPS : \$0.00
Q1 Amt for BPS : \$200.00
Balance for BPS : \$3,235,956.00

Court Intake:

Salaries & Fringe Benefits	\$100.00	▶
Travel and Training	\$100.00	▶
Operating Expenditures	\$0.00	▶
Inter-County Contracts	\$0.00	▶
External Contracts	\$0.00	▶

Direct Supervision:

Salaries & Fringe Benefits	\$0.00	▶
Travel and Training	\$0.00	▶
Operating Expenditures	\$0.00	▶
Inter-County Contracts	\$0.00	▶

STEP 2: PROGRAM NARRATIVES

DEVELOPMENT GRANT MANAGER

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TJJD

Home Applications Proposals Expenditures Admin Reports Help

Grant A (State Financial Assistance Fund)

[Back to Expenditure Summary](#)

No Expenditures for this quarter.

Review a different quarter:

STEP 1: EXPENDITURE INFORMATION

BPS CP PPA CD MHS PI JJAEP Local

Budgeted Amount for BPS : \$3,235,476.00
Prev Qtrs Amount for BPS : \$0.00
Q1 Amt for BPS : \$200.00
Balance for BPS : \$3,235,966.00

Salaries & Fringe Benefits - (Court Intake)

Expenditure Amount :

Done

Dates

Rptng Start Date : 9/1/2015
Rptng End Date : 11/30/2015

Qtr Entry Start Date : 12/1/2015
Qtr Entry End Date : 12/31/2015

Due Date : 12/31/2015

Grant Expenditures

Budgeted Amt : \$8,306,317.00

Q1 Amt : \$1,300.00

Q2 Amt : \$1,710.00

Q3 Amt : \$0.00

Q4 Amt : \$0.00

Adj Amt : \$0.00

Remaining Amt : \$8,303,307.00

STEP 2: PROGRAM NARRATIVES

No Expenditures for this quarter:

The screenshot shows a web browser window displaying the 'DEVELOPMENT GRANT MANAGER' application. The page title is 'Grant A (State Financial Assistance Fund)'. A message at the top states 'No Expenditures for this quarter.' with a dropdown menu set to 'Q3'. The main content area is titled 'STEP 1: EXPENDITURE INFORMATION' and features a tabbed interface with 'BPS' selected. It displays financial data for BPS, including budgeted and previous quarter amounts, and a table of expenditures. A red box highlights the text 'There are no expenditures this quarter.' in the table. To the right, there are sections for 'Dates' and 'Grant Expenditures' with their respective values.

DEVELOPMENT GRANT MANAGER Welcome Noreen Ozment! [Log out](#)
TJJD

Home Applications Proposals Expenditures Admin Reports Help

Grant A (State Financial Assistance Fund) [Back to Expenditure Summary](#)

No Expenditures for this quarter. Review a different quarter: **Q3**

STEP 1: EXPENDITURE INFORMATION

BPS CP PPA CD MHS PI JJAEP Local

Budgeted Amount for BPS : \$3,236,476.00
Prev Qtrs Amount for BPS : \$510.00
Q3 Amt for BPS : \$0.00
Balance for BPS : \$3,235,966.00

Dates
Rptng Start Date : 3/1/2016
Rptng End Date : 5/31/2016
Qtr Entry Start Date : 6/1/2016
Qtr Entry End Date : 6/30/2016
Due Date : 6/30/2016

Grant Expenditures
Budgeted Amt : \$8,306,317.00

Q3 Amt : \$0.00
Q4 Amt : \$0.00
Adj Amt : \$0.00
Remaining Amt : \$8,303,307.00

Court Intake:

Salaries & Fringe Benefits	\$0.00
Travel and Training	\$0.00
Operating Expenditures	\$0.00
Inter-County Contracts	\$0.00
External Contracts	\$0.00

Direct Supervision:

Salaries & Fringe Benefits	\$0.00
Travel and Training	\$0.00
Operating Expenditures	\$0.00
Inter-County Contracts	\$0.00

STEP 2: PROGRAM NARRATIVES

8:17 AM 11/5/2015

DEVELOPMENT GRANT MANAGER

Welcome Noreen Ozment! [Log out](#)

TJJD

Home Applications Proposals Expenditures Admin Reports Help

Grant A (State Financial Assistance Fund)

[Back to Expenditure Summary](#)

No Expenditures for this quarter.

Review a different quarter:

Please zero out category values that have been entered before selecting 'No Expenditures'

STEP 1: EXPENDITURE INFORMATION

BPS CP PPA CD MHS PI JJAEP Local

Budgeted Amount for BPS : \$3,236,476.00
 Prev Qtrs Amount for BPS : \$510.00
 Q3 Amt for BPS : \$1.00
 Balance for BPS : \$3,235,965.00

Court Intake:

Salaries & Fringe Benefits	\$1.00	▶
Travel and Training	\$0.00	▶
Operating Expenditures	\$0.00	▶
Inter-County Contracts	\$0.00	▶
External Contracts	\$0.00	▶

Direct Supervision:

Salaries & Fringe Benefits	\$0.00	▶
Travel and Training	\$0.00	▶
Operating Expenditures	\$0.00	▶
Inter-County Contracts	\$0.00	▶

STEP 2: PROGRAM NARRATIVES

Dates

Rptng Start Date : 3/1/2016
 Rptng End Date : 5/31/2016
 Qtr Entry Start Date : 6/1/2016
 Qtr Entry End Date : 6/30/2016
 Due Date : 6/30/2016

Grant Expenditures

Budgeted Amt : \$8,306,317.00
 Q1 Amt : \$1,300.00
 Q2 Amt : \$1,710.00
 Q3 Amt : \$1.00
 Q4 Amt : \$0.00
 Adj Amt : \$0.00
 Remaining Amt : \$8,303,306.00

Program Narratives for Grant A and Local Budget:

Adding Program Narrative:

The screenshot shows a web browser window displaying a form for adding a program narrative. The browser's address bar shows the URL: <http://localhost:31279/GrantManager/Countries/GrantExpenditureTabs2016.aspx?id=XzF0rPp>. The page title is "Grants: Grant Expenditure".

The main content area is titled "Grant A (State Financial Assistance Fund)". It includes a checkbox for "No Expenditures for this quarter." and a dropdown menu for "Review a different quarter:" set to "Q3". A "Back to Expenditure Summary" link is located in the top right corner.

The form is divided into two steps:

- STEP 1: EXPENDITURE INFORMATION**
- STEP 2: PROGRAM NARRATIVES**

Under STEP 2, there is a section for "Program Narrative" with two questions and input fields:

1. How many treatment hours were provided with Mental Health Services for this quarter?
2. How much of the Community-Based Program expenditures stated above are associated with ISP (Intensive Supervision Probation)? (Use Whole Dollars) \$

Below the questions is a green "Add Program Narrative" button.

On the right side of the form, there are two summary boxes:

- Dates**
 - Rptng Start Date : 3/1/2016
 - Rptng End Date : 5/31/2016
 - Qtr Entry Start Date : 6/1/2016
 - Qtr Entry End Date : 6/30/2016
 - Due Date : 6/30/2016
- Grant Expenditures**
 - Budgeted Amt : \$8,306,317.00
 - Q1 Amt : \$1,300.00
 - Q2 Amt : \$1,710.00
 - Q3 Amt : \$0.00
 - Q4 Amt : \$0.00
 - Adj Amt : \$0.00
 - Remaining Amt : \$8,303,307.00**

The footer contains the Texas Juvenile Justice Department logo and contact information:

Texas Juvenile Justice Department
Building H Suite A, 11209 Metric Boulevard
Austin, TX 78758
PH: (512) 490-7130

Links for "Privacy Policy", "Comments/Suggestions", and "System Requirements" are also present.

Updating Program Narrative:

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TJJD

Home Applications Proposals Expenditures Admin Reports Help

Grant A (State Financial Assistance Fund)

No Expenditures for this quarter. Review a different quarter:

STEP 1: EXPENDITURE INFORMATION

STEP 2: PROGRAM NARRATIVES

Program Narrative

1. How many treatment hours were provided with Mental Health Services for this quarter?

2. How much of the Community-Based Program expenditures stated above are associated with ISP (Intensive Supervision Probation)? (Use Whole Dollars) \$

[Update Program Narrative](#)

Dates

Rptng Start Date : 9/1/2015
Rptng End Date : 11/30/2015
Qtr Entry Start Date : 12/1/2015
Qtr Entry End Date : 12/31/2015
Due Date : 12/31/2015

Grant Expenditures

Budgeted Amt : \$8,306,317.00

Q1 Amt : \$1,300.00
Q2 Amt : \$1,710.00
Q3 Amt : \$0.00
Q4 Amt : \$0.00
Adj Amt : \$0.00
Remaining Amt : \$8,303,307.00