



# Features & Benefits of TechShare. Juvenile and Strategies for Funding the Transition



Rebecca Lewis, Juvenile Resource Manager  
Charles Gray, TechShare Program Manager

# Agenda

- A Message from the TechShare.Juvenile Product Owners
- Who is the CUC?
- What is TechShare?
- Benefits of TechShare.Juvenile
- Funding Strategies
- Question & Answer Session
- Summary and Wrap Up





# Who We Are



# Texas Conference of Urban Counties



*Creating value for members through collaboration and innovation as the most knowledgeable and trusted resource on Texas county issues.*

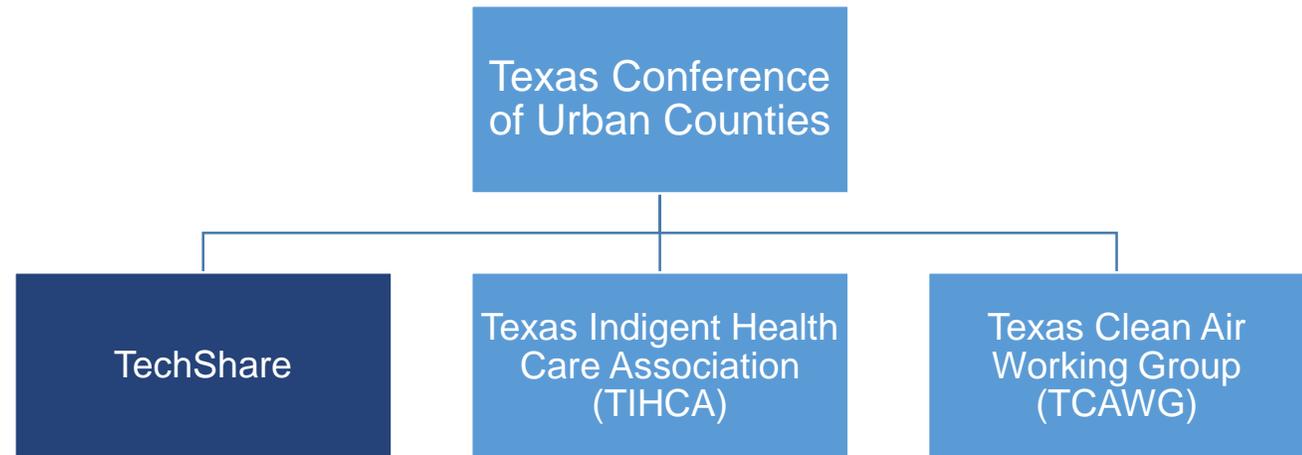
- Established in 1975 by the six most populous counties in Texas (Harris, Dallas, Bexar, Tarrant, El Paso, and Travis)
- Non-profit organization representing large urban county issues
- Made up of 36 counties representing 80% of the population in Texas



# TechShare History

Established in 2004, TechShare is a program of the Texas Conference of Urban Counties with a focus on developing collaborative information technology solutions

- Better systems at a lower cost
- Collaborative governance
- Technical oversight
- Counties control their destiny
- Counties own intellectual property
- Counties share cost



# TechShare Value

- Provides opportunities for counties to collaborate on technology projects and to share information resources.
- TechShare projects are mutual efforts where participants save money by sharing the cost of research and development.
- Projects can produce applications, systems, or other technology assets owned by the Urban Counties and available to all members.

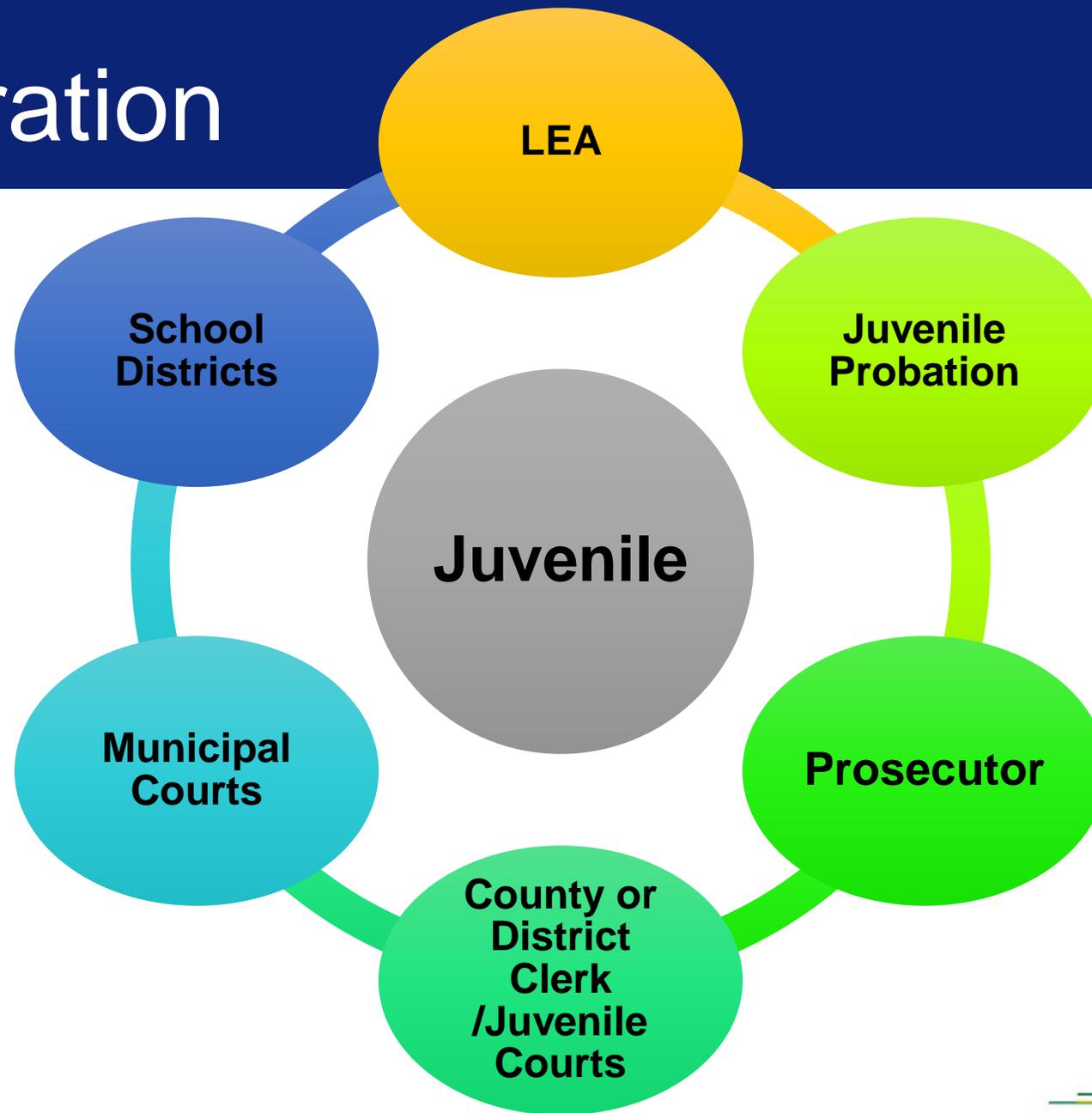




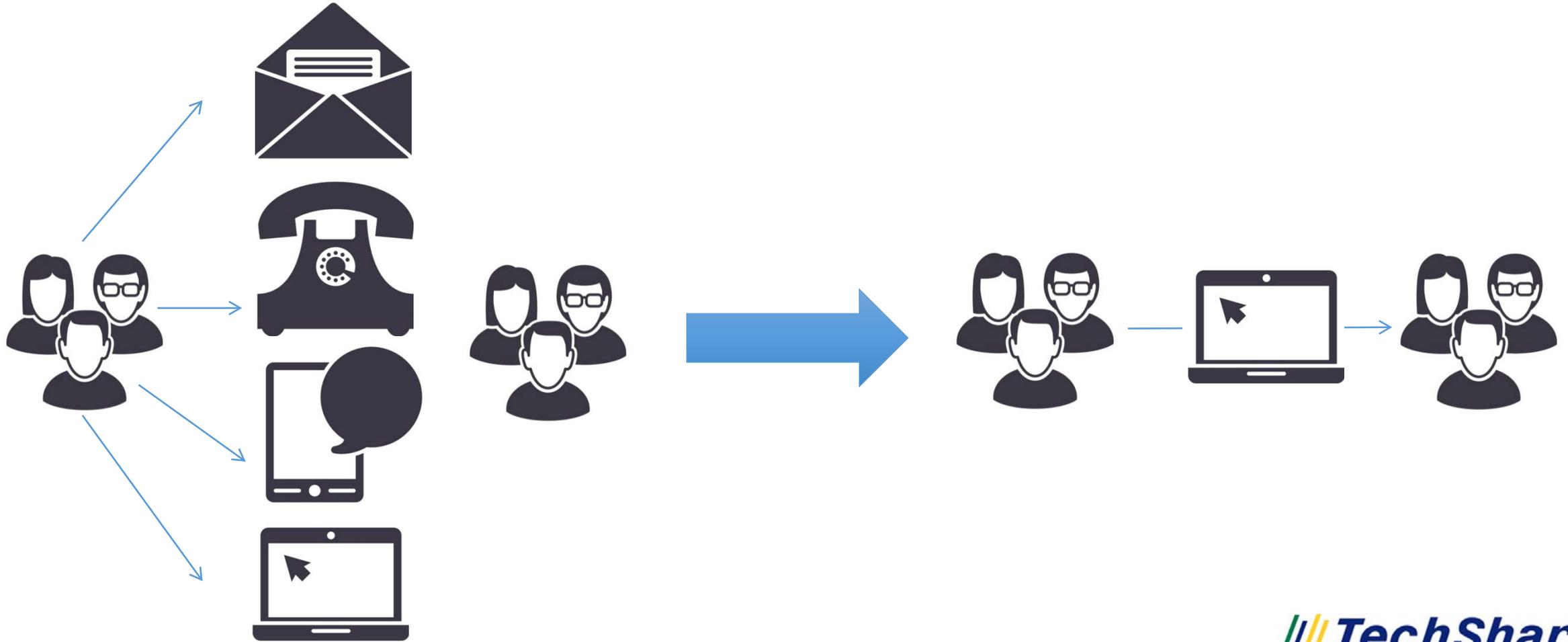
# Benefits of TechShare.Juvenile



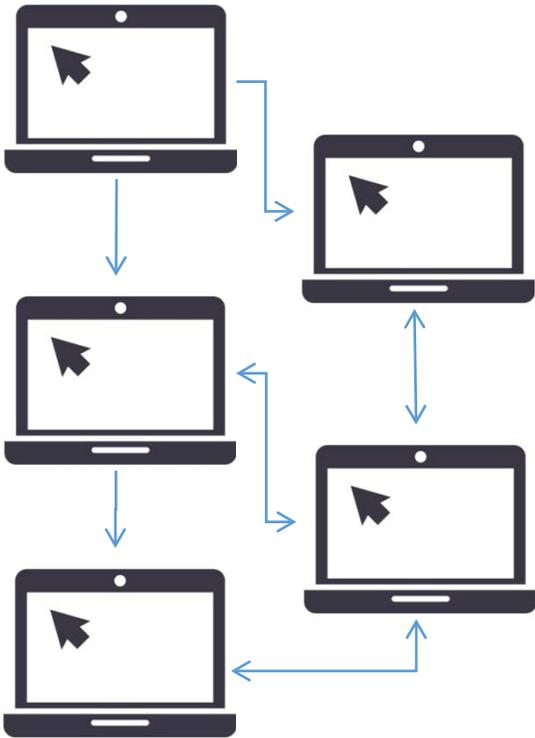
# Collaboration



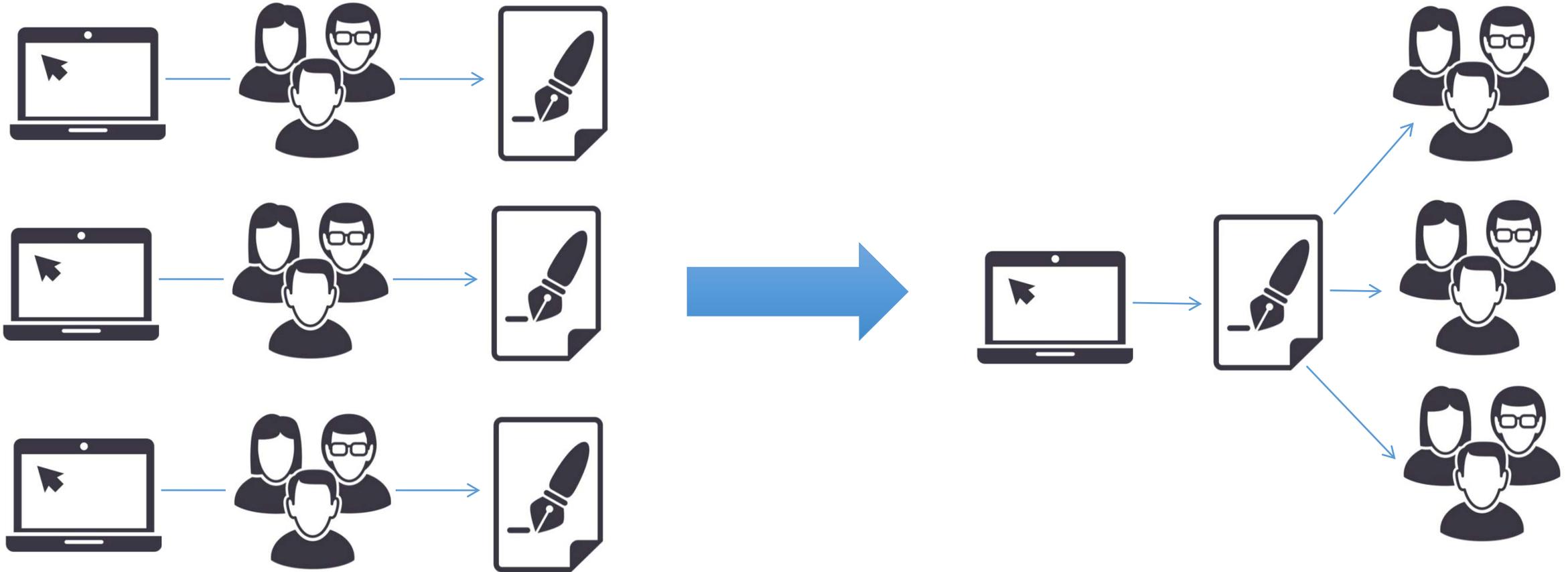
# Communication



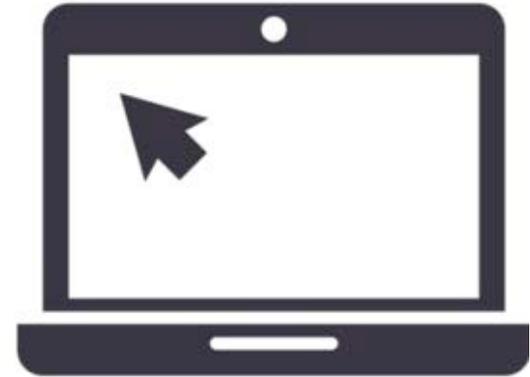
# Integration



# Document Generation



# Innovation





# Strategies for Funding



# Cost

- **Capital Cost:**
  - Join the Partnership – Become a Stakeholder in TechShare.Juvenile
  - One Time or Three Annual Payments
  - Seat at the Table for Product Planning and Enhancements
  - Eligible for Future Rebates
- **Implementation Cost:**
  - Unique to the County
  - Data Conversion, Training, Process Improvements
  - From JCMS.Basic to TechShare.Juvenile
- **Annual Maintenance and Operations**
  - Starts with “Go Live”
  - Shared Cost with other TechShare.Juvenile Stakeholders



# Cost Model

One-Time Costs			
Population	Implementation	Capital Cost	Total
120,725	\$40,000	\$91,752	\$131,752
291,309	\$50,000	\$221,397	\$217,397
455,746	\$65,000	\$338,551	\$403,551
782,341	\$80,000	\$594,586	\$674,586
1,024,266	\$150,000	\$778,451	\$928,451



# Annual Maintenance & Operation Costs

Population	2016
Population	M &O
120,725	\$27,955
291,309	\$67,456
455,746	\$119,205
782,341	\$181,161
1,024,266	\$237,181



# Funding Strategies

- Partner with your local Law Enforcement Agencies; Municipalities
- Use Grant Funds – Consult Local Counsel of Governments
- Partner with Neighboring Counties



# Questions & Answers





# Summary & Closing Comments





# Sign Up Today

In depth demonstration of the system

# Early 2015



# Questions?

*To schedule a demonstration for County and Local Agency Users send an email to [JCMS@cuc.org](mailto:JCMS@cuc.org).*

*For additional information on how TechShare.Juvenile can benefit your county, please contact **Rebecca Lewis** at [rlewis@cuc.org](mailto:rlewis@cuc.org)*

