



LEGISLATIVE BUDGET BOARD

Data and the Legislative Session

How Texas Juvenile Justice Department Population and Expenditure Data are used by Legislative Budget Board Staff

**PRESENTED TO TEXAS JUVENILE JUSTICE DEPARTMENT'S
2014 DATA COORDINATORS' CONFERENCE**

LEGISLATIVE BUDGET BOARD STAFF

SEPTEMBER 2014

Legislative Budget Board

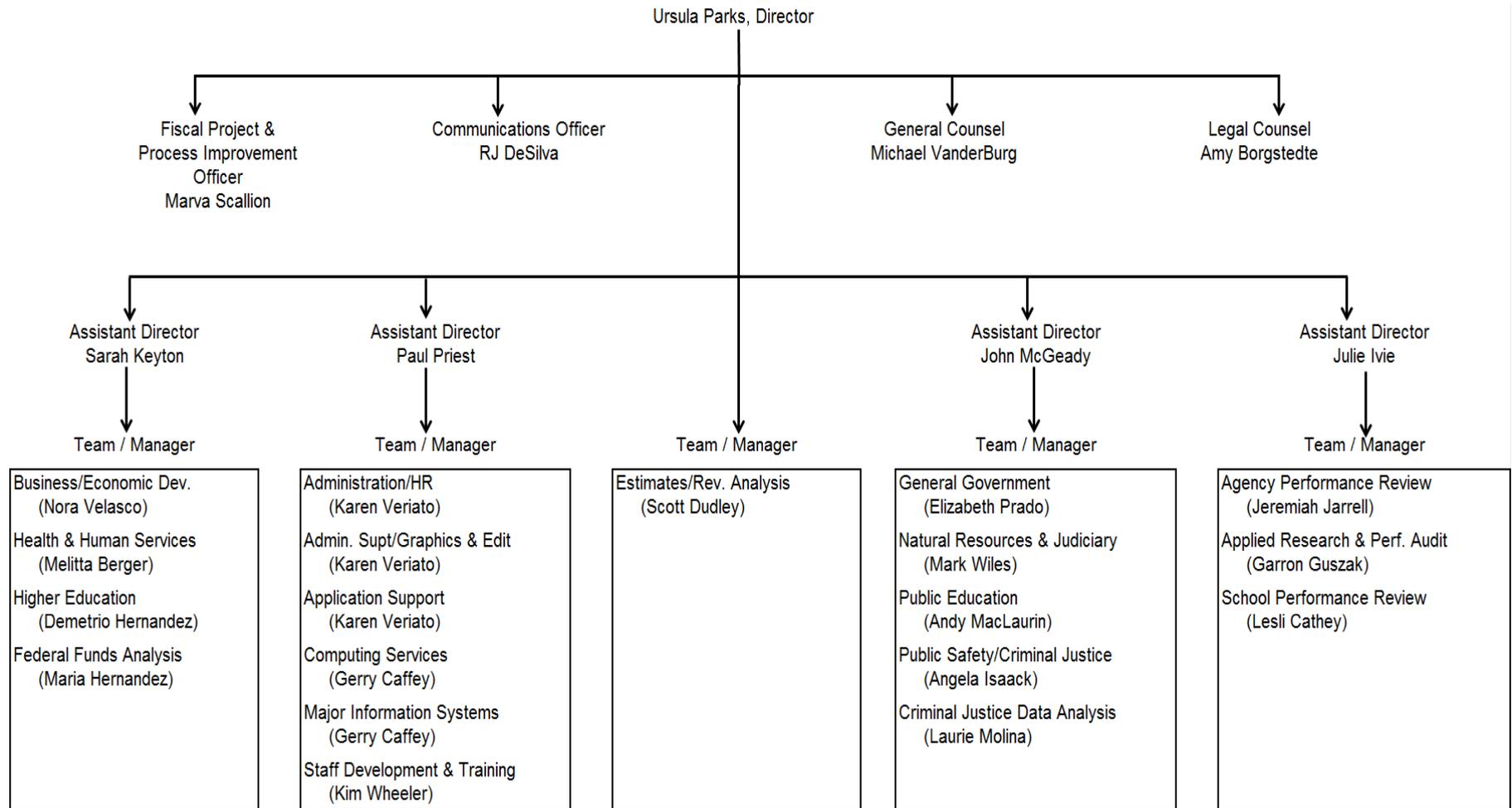
The LBB is a permanent joint committee of the Texas Legislature

- Develops budget and policy recommendations for legislative appropriations
- Completes fiscal analyses for proposed legislation
- Conducts evaluations and reviews to improve the efficiency and performance of state and local operations

Legislative Budget Board Members

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Legislative Budget Board Staff



Presenters

Laurie Molina:

- Manager, Criminal Justice Data Analysis Team

John Posey:

- Analyst
 - Juvenile Correctional Population Projections

Ed Sinclair:

- Analyst
 - Uniform Cost Data and Qualitative Field Work

Criminal Justice Data Analysis Team

Team's Core Functions

- Project Long-Term Adult and Juvenile Correctional Populations
- Calculate Cost-Per-Day Information for Criminal Justice Populations
- Calculate Recidivism Rates for Criminal Justice Populations
- Project the Impact of Proposed Legislation on Criminal Justice Populations

Correctional Population Projections

- Projections are based on current statutes, laws, policies, and practices.
- June projections
 - Used by agencies to draft legislative appropriations requests
 - Used by LBB staff to draft recommendations for the General Appropriations bills as introduced
 - Based on data through the end of the most recent fiscal year and limited aggregate data for current fiscal year
- January
 - Update to June projections
 - Used by LBB staff, legislative staff, and legislators as a resource
 - Based on data through the end of the most recent fiscal year and limited aggregate data for current fiscal year

Correctional Population Projected

- Juvenile State Residential Populations

- Juvenile Parole Populations

- Juvenile Probation Populations
 - Adjudicated Probation
 - Deferred Prosecution
 - Conditional Release

Cost Per Day

- Criminal Justice Uniform Cost Report provides legislators and practitioners comprehensive cost-per-day information for various correctional populations and programs
- Cost-per-day figures include indirect costs related to correctional populations and programs, including employee benefits and indirect administration costs
- Correctional costs included in fiscal notes are based on cost-per-day figures reported in the Uniform Cost Report

Cost Per Day Figures

■ State Facilities

- Assessment and Orientation
- State Residential Facilities
- Halfway Houses
- Contract Facilities
- Parole

■ Juvenile Probation

- Community Supervision
- Intensive Supervision
- Special Needs Diversionary Program
- Detention/Pre-Adjudication Facilities
- Post-Adjudication Facilities

Recidivism

- A rearrest for a new separate offense that is punishable by confinement (i.e., Class B Misdemeanor and above)
- Time period of 1, 2, and 3 years
- Analyze time to first rearrest

Cohorts Analyzed

- Deferred Prosecution
- Adjudicated Probation
- Post-Adjudication Facilities
- State Residential Facilities

Data and the Budget Process

■ Projections

June

- Used by agencies to draft legislative appropriations requests
- Used by LBB staff to draft recommendations for the General Appropriations bills as introduced

January

- Provide an update to June projections
- Include a qualitative review
- Are a resource for Legislators
- Used in the production of fiscal notes and criminal justice impact statements

Questions ?



LEGISLATIVE BUDGET BOARD

Contact the LBB

Legislative Budget Board

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