

TJJD CONTRACTS OVER \$100,00 FY 2015

Contract ID	Vendor Name	Description	Years in Term	Dollar Amount	Competitive/Non-Competitive
CON0000312	UT Health Science Ctr. San Antonio	Psychiatric Oversight	7	\$100,000.00	Non-Competitive
CON0000188	Noble Software Group, LLC	Software License	2	\$107,000.00	Non-Competitive
CON0000180	Duncan & Associates	Psychological Services	2	\$110,000.00	Non-Competitive
CON0000317	City of Mart	Amend 2 years to lock rate	2	\$110,400.00	Non-Competitive
CON0000068	SHI Government Solutions, Inc	Kronos Maintenance	3	\$119,779.97	Non-Competitive
CON0000324	VISIONQUEST	Family Functional Therapy	4	\$120,000.00	Competitive
CON0000263	Neil Felder	Lease Dallas Do Renewal	15	\$140,165.19	Competitive
CON0000272	W O Davis Realty	Lease Willoughby HWH	10	\$142,771.81	Competitive
CON0000298	National Mentor HealthCare, LLC	Foster Care	4	\$174,817.00	Non-Competitive
CON0000278	Eckerd	Family Reunification Prgms	4	\$191,625.00	Competitive
CON0000297	Safy of Texas	Foster Care	4	\$200,750.00	Non-Competitive
CON0000204	CANON Solutions America ,Inc.	Canon Service and Maintenance	4	\$208,875.24	DIR
CON0000277	VisionQuest	Family Reunification Prgms	4	\$259,858.00	Competitive
CON0000203	CANON Financial Services Inc.	Canon Copier Lease payments	4	\$304,244.28	DIR
CON0000273	DEVARY Durrill Foundation, INC.	Lease YORK HWH Renewal	14	\$315,222.80	Competitive
CON0000268	W O Davis Realty	Lease Cottrell HWHRNWL	15	\$329,341.92	Competitive
CON0000348	PEGASUS SCHOOLS INCORPORATED	Residential Non-secure Male	1	\$350,000.00	Competitive
CON0000271	Bill Burns	Lease TAMAYO HWH RNWL	18	\$355,203.00	Competitive
CON0000300	BYRD's Foster Group Home INC.	Residential Non-Secure Therapeutic Group Home	3	\$375,950.00	Competitive
CON0000296	Gulf Coast Trades Center	Residential Non-Secure Vocational Training	1	\$436,175.00	Competitive
CON0000311	Consolidated Telecom Inc.	Youth Phones- Blue Phones	2	\$507,378.00	Non-Competitive
CON0000265	Interra-Habitat Point West, LLC	Lease Houston DO Renewal Final	20	\$584,656.96	Competitive
CON0000308	Texas Conference of Urban Counties	Juvenile Case Management System - Basic	4	\$937,650.00	Non-Competitive

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CON0000301	Associate Marine Institutes	Residential Non-secure Male	11	\$1,009,225.00	Competitive
CON0000270	BKI INVESTMENTS LP	Lease Schaeffer HWH RNWLL Final	10	\$1,280,348.90	Competitive
CON0000269	Lena Pope Home, Inc.	Lease McFadden Ranch rnwl	14	\$1,370,620.16	Competitive
CON0000275	TXU Energy	Supply Of Electricity	4	\$1,700,000.00	Non-Competitive
CON0000170	Texas Dept Of Info Res	Data Center Services	3	\$2,075,990.00	Non-Competitive
CON0000050	Texas Dept.Of Info. Res	Network & Security	2	\$2,075,990.00	Non-Competitive
CON0000309	Cornerstone Programs Corp	Residential Secure Male	2	\$2,131,600.00	Competitive
CON0000267	South New Braunfels 47 LTD	Lease AYRES HWH	20	\$2,319,772.00	Competitive
CON0000310	G4S Youth Services,LLC	Residential Secure Male	2	\$3,066,000.00	Competitive
CON0000274	State Office of Risk Management	Risk Management Services	2	\$4,010,567.17	Non-Competitive
CON0000313	Unversity of Texas Medical Branch at Galveston	Medical care for youth	2	\$10,634,888.00	Non-Competitive