

## STATE FACILITIES COMMITMENT GOALS, FY 2012-2013

## BASED ON COMMITMENT RATE by DEPARTMENT SIZE

Department	2012-2013 Commitment Goals	Department	2012-2013 Commitment Goals	Department	2012-2013 Commitment Goals
ANDERSON	2	GARZA	1	NACOGDOCHES	3
ANDREWS	1	GOLIAD	1	NAVARRO	3
ANGELINA	4	GRAY	2	NOLAN	2
ATASCOSA	2	GRAYSON	6	NUECES	11
AUSTIN	1	GREGG	9	OCHILTREE	1
BAILEY	1	GRIMES	1	ORANGE	4
BANDERA	1	GUADALUPE	5	PALO PINTO	1
BASTROP	4	HALE	2	PANOLA	1
BAYLOR	1	HARDIN	3	PARKER	3
BELL	10	HARRIS	161	PECOS	1
BEXAR	89	HARRISON	2	POLK	4
BOWIE	4	HASKELL	1	POTTER	10
BRAZORIA	15	HAYS	6	RANDALL	6
BRAZOS	7	HENDERSON	2	RED RIVER	1
BREWSTER	1	HIDALGO	30	REEVES	1
BROOKS	1	HILL	3	REFUGIO	1
BROWN	3	HOCKLEY	2	ROCKWALL	1
BURNET	2	HOOD	2	RUSK	1
CALDWELL	4	HOPKINS	2	SAN PATRICIO	5
CALHOUN	1	HOUSTON	2	SCURRY	1
CALLAHAN	1	HOWARD	5	SHELBY	1
CAMERON	24	HUNT	6	SMITH	10
CASS	1	HUTCHINSON	2	SOMERVELL	1
CHAMBERS	1	JACKSON	1	STARR	5
CHEROKEE	2	JASPER	2	SUTTON	1
CHILDRESS	1	JEFFERSON	14	SWISHER	1
COCHRAN	1	JIM WELLS	2	TARRANT	72
COKE	1	JOHNSON	6	TAYLOR	7
COLEMAN	1	JONES	1	TERRY	1
COLLIN	17	KARNES	2	TITUS	2
COMAL	3	KAUFMAN	4	TOM GREEN	3
COMANCHE	2	KENDALL	1	TRAVIS	25
COOKE	1	KERR	4	TYLER	1
CORYELL	2	KLEBERG	1	UPSHUR	2
CRANE	1	LAMAR	2	UPTON	1
CROSBY	1	LAMB	1	UVALDE	2
CULBERSON	1	LAMPASAS	1	VAL VERDE	3
DALLAM	1	LASALLE	1	VAN ZANDT	2
DALLAS	91	LAVACA	3	VICTORIA	11
DAWSON	1	LEON	1	WALKER	3
DEAF SMITH	3	LIBERTY	2	WALLER	1
DENTON	15	LIMESTONE	1	WARD	1
DEWITT	2	LUBBOCK	16	WEBB	22
EASTLAND	1	LYNN	1	WHARTON	3
ECTOR	8	MC CULLOCH	1	WHEELER	1
ELLIS	4	MC LENNAN	13	WICHITA	11
EL PASO	36	MADISON	1	WILBARGER	1
ERATH	1	MATAGORDA	2	WILLACY	2
FANNIN	1	MAVERICK	5	WILLIAMSON	12
FAYETTE	1	MEDINA	2	WINKLER	1
FLOYD	1	MIDLAND	8	WISE	2
FORT BEND	19	MILAM	4	WOOD	2
FRIO	1	MONTAGUE	1	YOAKUM	1
GAINES	1	MONTGOMERY	15	YOUNG	1
GALVESTON	20	MOORE	1	ZAPATA	1

FY 2012-2013 COMMITMENT GOALS TOTAL

1075

FISCAL YEAR 2012-2013 COMMITMENT GOALS BY REGION

(BASED ON COMMITMENT RATE by DEPARTMENT SIZE)

Region	FY 2012-2013 Average Commitment Goal	FY 2012-2013 Regional Commitment Distribution	FY 2012-2013 Total Commitment Goal
CENTRAL	216	4	220
NORTH	243	6	249
NORTHEAST	62	1	63
PANHANDLE	61	1	62
SOUTH	113	2	115
SOUTHEAST	287	6	293
WEST	93	1	94
STATE (TJJD)	0	15	15
TOTAL	1,075	36	1,111

- Commitment targets are based on the average commitment rate by department size
- Reflects regional affiliation as of August 15, 2011